



**CITY OF EKURHULENI
Metropolitan Municipality**

**EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING OF THE CITY OF
EKURHULENI METROPOLITAN MUNICIPALITY HELD ON 24 FEBRUARY 2022**

A- F (15-2022)

**SDBIP, CAPITAL AND OPERATING ADJUSTMENTS
BUDGET FOR 2021/2022 FINANCIAL YEAR**

RESOLVED

- 1. That the report on the SDBIP, Capital and Operating Adjustments Budget for 2021/2022 BE NOTED.**
- 2. That the 2021/2022 Budget BE ADJUSTED** as allowed for in the MFMA Municipal Budget and Reporting Regulations as per the following mandatory tables as contained in **Annexure E** (NT schedules) of the report:
 - a. Table B1 – Adjustments Budget Summary;
 - b. Table B2 – Adjustments Budget Financial Performance Standard Classification;
 - c. Table B3 - Adjustments Budget Financial Performance Revenue and Expenditure by Municipal Vote;
 - d. Table B4 - Adjustments Budget Financial Performance Revenue and Expenditure;
 - e. Table B5 – Adjustments Capital Budget by Vote and Funding;
 - f. Table B6 – Adjustments Budget Financial Position;
 - g. Table B7 – Adjustments Budget Cash Flow;
 - h. Table B8 – Cash Backed Reserves and Accumulated Surplus Reconciliation;
 - i. Table B9 – Asset Management; and
 - j. Table B10 – Basic Service Delivery Measurement.
- 3. That the 2021/2022 Operating Budget as reflected in Annexure A, with the amounts as reflected in the Annexure, as well as the adjustments of the Operating and Capital Grants as detailed in the report BE ADJUSTED.**



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4. That the 2021/2022 Capital Budget of the City as reflected in **Annexure B BE ADJUSTED DOWNWARD** by an amount of **R567 369 273** and the Consolidated Capital Budget of the City and its entities **BE ADJUSTED DOWNWARD** by an amount of **R510,805,974**.
 5. That the changes in respect of Council's City-wide and Departmental SDBIPs for 2021/2022 **BE NOTED** as set out in **Annexures C and D** of the report, respectively.
 6. That the adjusted SDBIP, Capital and Operating Budget for the 2021/2022 financial year **BE APPROVED**.
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**CERTIFIED A TRUE EXTRACT
SIGNED AT GERMISTON ON THIS 28th DAY OF FEBRUARY 2022**



SECRETARY OF COUNCIL: CITY OF EKURHULENI METROPOLITAN MUNICIPALITY