

ANNEXURE A



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID AFRIKA

Vol. 681

25

March
Maart

2022

No. 46095

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ISSN 1682-5845



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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 1936****25 March 2022**

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 18 and 19 of the Division of Revenue Act, 2021 (Act No. 9 of 2021) as amended by the Division of Revenue Amendment Act 2021 (Act No. 17 Of 2021), the attached Explanatory Memorandum and Schedules:

- (a) The stopping and re-allocation of conditional grants to municipalities made in terms of sections 18 and 19 of the Division of Revenue Act,
- (b) Technical adjustments on conditional allocations to municipalities, and

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, first and second adjustments, and total adjusted allocations.



**E GODONGWANA
MINISTER OF FINANCE**

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of the Division of Revenue Act, 2021, (Act No. 9 of 2021) (DoRA) as amended by the Division of Revenue Amendment Act, 2021 (Act No. 17 of 2021), and provides information regarding the adjustment of allocations to municipalities in the 2021/22 financial year.

This is necessitated by the need for the stopping and re-allocation of conditional grants to municipalities made in terms of sections 18 and 19 of DoRA and technical adjustments on conditional allocations to municipalities.

STOPPING AND RE-ALLOCATION:

The stopping and reallocation of conditional grants is done in terms of sections 18 and 19 of the 2021 DoRA against municipalities that reported significant underperformance, non-compliance against conditional grants frameworks and the provisions of the Act against the 2021/22 allocations.

The purpose of sections 18 and 19 of DoRA is to avoid transferring more funds to municipalities that are sitting with unspent transferred funds, avoid fiscal dumping, addresses possibilities of funds misused and support fast moving projects in-year. The stopping however does not imply that projects should stop, rather municipalities should reprioritise in order to accelerate on their committed shovel ready projects. Only projects that are not ready for implementation in the current year are affected by the stopping process as transferring more funds could lead to the misusing of the conditional grants.

The stopping and reallocation process provides that municipalities that are showing improved performance could be considered for additional funding and the ones that are under performing could have their funds stopped in the current year. These municipalities will be supported in future when their performance improves.

Nine capital grants are being affected by the stopping and re-allocation process namely; the Water Services Infrastructure Grant (WSIG 5B and 6B), Regional Bulk Infrastructure Grant (RBIG 5B and 6B), Public Transport Networks Grant (PTNG), Urban Settlements Development Grant (USDG), Informal Settlements Upgrading Partnership Grant (ISUPG), Neighborhood Development Partnership Grant 5B (NDPG), Integrated National Electrification Programme 5B (INEP), Municipal Infrastructure Grant (MIG) and the Integrated Urban Development Grant (IUDG).

The Expanded Public Works Programme Integrated Grant for Municipalities is the only capacity grant affected by sections 18 and 19 of DoRA.

TECHNICAL ADJUSTMENTS ON CONDITIONAL ALLOCATIONS:

National Treasury in consultation with the Department of Human Settlements (DHS) agreed to implement section 35 of DoRA in order to reimburse eThekweni Metropolitan Municipality with an amount of R112.9 million against the unspent Municipal Disaster Recovery Grant (MDRG) that was offset in December 2021 through the ISUPG. In terms of Section 35 (1), the Minister may, if good grounds exist, approve a departure from a provision of a framework, a regulation made under Section 36 or a condition imposed in terms of this Act.

National Treasury will therefore utilise the ISUPG grant to reimburse the municipality with the MDRG amount that was offset. This will be done in terms of section 35 of DoRA, whereby the municipality will be allowed to report the incurred MDRG expenditure against the ISUPG. This consideration is done in the schedules of the ISUPG.

National Treasury through the recommendation of DHS approved the request to allocate a portion of unallocated MEHG following the disaster that occurred at uPhongolo Local Municipality. The allocation was done through the Government Gazette No. 46014 of 07 March 2022 in order to fund the 481 destitute households within the municipal jurisdiction. This gazette reduces the initial gazetted amount of R30.9 million to R15.5 million that is already transferred.

The gazette also corrects the adjustments made on the recently published adjustment gazette (Government gazette No. 46014 of 07 March 2022) with regards to INEP. Three municipalities (Renosterberg, Thabazimbi and Dihlabeng Local Municipalities) that had their funds adjusted, are now corrected in this gazette.

UNALLOCATED PROVISIONS FOR DISASTER RESPONSE:

The Department of Cooperative Governance (DCoG) through National Disaster Management Centre (NDMC) published the National disaster declaration on 20 July 2021 (Gazette No. 44876). In order to respond to the disaster in terms of the Disaster Management Act, 2002 (Act No. 57 of 2002) the department requested National Treasury to approve the release of the Municipal Disaster Relief Grant to 10 identified municipalities in the Eastern Cape and Western Cape. A further R173 million is now allocated to the affected municipalities from the original unallocated MDRG allocation of R358 million.

ANNEXURE 1
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B)
(National and Municipal Financial Years)

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Public Works and Infrastructure (Vote 13) | Expanded Public Works Programme Integrated Grant for Municipalities | | | |
|---|---|---------------------------|-----------------|--------------------------------|
| | Column A | Column B | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| GAUTENG | | | | |
| A EKU Ekurhuleni | 20 669 | | | 20 669 |
| A JHB City of Johannesburg | 8 529 | | | 8 529 |
| A TSH City of Tshwane | 19 031 | | | 19 031 |
| | | | | - |
| B GT421 Emfuleni | 3 360 | | (1 344) | 2 016 |
| B GT422 Midvaal | 1 539 | | | 1 539 |
| B GT423 Lesedi | 1 100 | | | 1 100 |
| C DC42 Sedibeng District Municipality | 1 023 | | | 1 023 |
| Total: Sedibeng Municipalities | 7 022 | - | (1 344) | 5 678 |
| | | | | |
| Total: Gauteng Municipalities | 66 976 | - | (1 344) | 65 632 |
| NORTHERN CAPE | | | | |
| B NC071 Ubuntu | - | | | - |
| B NC072 Umsobomvu | 1 075 | | | 1 075 |
| B NC073 Emthanjeni | 1 389 | | | 1 389 |
| B NC074 Kareeberg | 980 | | | 980 |
| B NC075 Renosterberg | 1 075 | | (806) | 269 |
| B NC076 Thembelihle | 1 075 | | | 1 075 |
| B NC077 Siyathemba | 1 087 | | | 1 087 |
| B NC078 Siyancuma | - | | | - |
| C DC7 Pixley Ka Seme District Municipality | 1 075 | | | 1 075 |
| Total: Pixley Ka Seme Municipalities | 7 756 | - | (806) | 6 950 |
| | | | | |
| B NC082 !Kai !Garib | 1 142 | | | 1 142 |
| B NC084 !Kheis | 980 | | | 980 |
| B NC085 Tsantsabane | - | | | - |
| B NC086 Kgatelopele | 1 075 | | | 1 075 |
| B NC087 Dawid Kruiper | 1 113 | | | 1 113 |
| C DC8 ZF Mgcawu District Municipality | - | | 2 150 | 2 150 |
| Total: ZF Mgcawu Municipalities | 4 310 | - | 2 150 | 6 460 |
| | | | | |
| Total: Northern Cape Municipalities | 27 013 | - | 1 344 | 28 357 |
| Unallocated | | | | - |
| National Total | 758 693 | - | - | 758 693 |

ANNEXURE 2

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| National Treasury (Vote 8) | Neighbourhood Development Partnership Grant (Capital) | | | |
|--|--|---------------------------|------------------|--------------------------------|
| | Column A | Column B | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| A BUF Buffalo City | 9 000 | 24 581 | | 33 581 |
| A NMA Nelson Mandela Bay | 23 700 | 15 581 | | 39 281 |
| Total: Eastern Cape Municipalities | 32 700 | 40 162 | - | 72 862 |
| FREE STATE | | | | |
| A MAN Mangaung | 10 000 | 20 738 | | 30 738 |
| Total: Free State Municipalities | 10 000 | 20 738 | - | 30 738 |
| GAUTENG | | | | |
| A EKU Ekurhuleni | 54 000 | 69 851 | | 123 851 |
| A JHB City of Johannesburg | 56 569 | 109 823 | (16 854) | 149 538 |
| A TSH City of Tshwane | 20 000 | 146 215 | (7 104) | 159 111 |
| B GT422 Midvaal | 10 000 | | | 10 000 |
| C DC42 Sedibeng District Municipality | | | | - |
| Total: Sedibeng Municipalities | 10 000 | - | - | 10 000 |
| B GT481 Mogale City | 15 000 | (15 000) | | - |
| C DC48 West Rand District Municipality | | | | - |
| Total: West Rand Municipalities | 15 000 | (15 000) | - | - |
| Total: Gauteng Municipalities | 155 569 | 310 889 | (23 958) | 442 500 |
| KWAZULU-NATAL | | | | |
| A ETH eThekweni | 61 744 | 271 988 | | 333 732 |
| B KZN216 Ray Nkonyeni | 50 000 | (29 561) | 10 818 | 31 257 |
| C DC21 Ugu District Municipality | | | | - |
| Total: Ugu Municipalities | 50 000 | (29 561) | 10 818 | 31 257 |
| B KZN225 Msunduzi | 34 000 | | | 34 000 |
| C DC22 uMgungundlovu District Municipality | | | | - |
| Total: Umgungundlovu Municipalities | 34 000 | - | - | 34 000 |
| B KZN252 Newcastle | 15 000 | (7 560) | | 7 440 |
| C DC25 Amajuba District Municipality | | | | - |
| Total: Amajuba Municipalities | 15 000 | (7 560) | - | 7 440 |
| Total: KwaZulu-Natal Municipalities | 160 744 | 234 867 | 10 818 | 406 429 |
| LIMPOPO | | | | |
| B LIM354 Polokwane | 35 000 | 5 000 | 8 000 | 48 000 |
| B LIM355 Lepele-Nkumpi | | | | - |
| C DC35 Capricorn District Municipality | | | | - |
| Total: Capricorn Municipalities | 35 000 | 5 000 | 8 000 | 48 000 |
| MPUMALANGA | | | | |
| B MP326 City of Mbombela | 30 000 | (18 847) | | 11 153 |
| C DC32 Ehlanzeni District Municipality | | | | - |
| Total: Ehlanzeni Municipalities | 30 000 | (18 847) | - | 11 153 |
| Total: Mpumalanga Municipalities | 30 000 | (18 847) | - | 11 153 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| National Treasury (Vote 8) | Neighbourhood Development Partnership Grant (Capital) | | | |
|--|---|---------------------------|------------------|--|
| | Column A 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | Column C 2021/22 Adjusted allocation |
| NORTHERN CAPE | | | | |
| B NC087 Dawid Kruiper | 9 598 | 10 402 | | 20 000 |
| C DC8 ZF Mgcawu District Municipality | | | | - |
| Total: ZF Mgcawu Municipalities | 9 598 | 10 402 | - | 20 000 |
| B NC091 Sol Plaatje | 10 000 | (10 000) | | - |
| C DC9 Frances Baard District Municipality | | | | - |
| Total: Frances Baard Municipalities | 10 000 | (10 000) | - | - |
| B NC452 Ga-Segonyana | | 22 346 | 5 000 | 27 346 |
| C DC45 John Taolo Gaetsewe District Municipality | | | | - |
| Total: John Taolo Gaetsewe Municipalities | - | 22 346 | 5 000 | 27 346 |
| | | | | |
| Total: Northern Cape Municipalities | 19 598 | 22 748 | 5 000 | 47 346 |
| NORTH WEST | | | | |
| B NW373 Rustenburg | 10 000 | (5 816) | | 4 184 |
| C DC37 Bojanala Platinum District Municipality | | | | - |
| Total: Bojanala Platinum Municipalities | 10 000 | (5 816) | - | 4 184 |
| B NW403 City of Matlosana | 43 000 | | 20 000 | 63 000 |
| C DC40 Dr Kenneth Kaunda District Municipality | | | | - |
| Total: Dr Kenneth Kaunda Municipalities | 43 000 | - | 20 000 | 63 000 |
| | | | | |
| Total: North West Municipalities | 53 000 | (5 816) | 20 000 | 67 184 |
| WESTERN CAPE | | | | |
| A CPT City of Cape Town | 50 000 | 141 259 | (19 860) | 171 399 |
| B WC026 Langeberg | 10 000 | | | 10 000 |
| C DC2 Cape Winelands District Municipality | | | | - |
| Total: Cape Winelands Municipalities | 10 000 | - | - | 10 000 |
| B WC048 Knysna | 10 000 | | | 10 000 |
| C DC4 Eden District Municipality | | | | - |
| Total: Eden Municipalities | 10 000 | - | - | 10 000 |
| | | | | |
| Total: Western Cape Municipalities | 70 000 | 141 259 | (19 860) | 191 399 |
| Unallocated | | | | - |
| National Total | 566 611 | 751 000 | - | 1 317 611 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Human Settlements (Vote 33) | Informal Settlements Upgrading Partnership Grant | | | |
|---|--|---------------------------|------------------|--|
| | Column A 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | Column C 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| A BUF Buffalo City | 266 258 | | (28 000) | 238 258 |
| A NMA Nelson Mandela Bay | 316 045 | | (33 000) | 283 045 |
| | | | | |
| Total: Eastern Cape Municipalities | 582 303 | - | (61 000) | 521 303 |
| FREE STATE | | | | |
| A MAN Mangaung | 263 893 | | (50 000) | 213 893 |
| | | | | |
| Total: Free State Municipalities | 263 893 | - | (50 000) | 213 893 |
| GAUTENG | | | | |
| A EKU Ekurhuleni | 688 066 | | (15 167) | 672 899 |
| A JHB City of Johannesburg | 646 375 | | (17 000) | 629 375 |
| A TSH City of Tshwane | 560 301 | | | 560 301 |
| | | | | - |
| Total: Gauteng Municipalities | 1 894 742 | - | (32 167) | 1 862 575 |
| KWAZULU-NATAL | | | | |
| A ETH eThekweni - additional funds include reimbursement of R112.9 million in terms of sections 35 and 36 of the Act) | 686 369 | | 143 167 | 829 536 |
| | | | | |
| Total: KwaZulu-Natal Municipalities | 686 369 | - | 143 167 | 829 536 |
| WESTERN CAPE | | | | |
| A CPT City of Cape Town | 518 140 | | | 518 140 |
| | | | | |
| Total: Western Cape Municipalities | 518 140 | - | - | 518 140 |
| Unallocated | | | | - |
| National Total | 3 945 447 | - | - | 3 945 447 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance (Vote 3) | Integrated Urban Development Grant | | | |
|---|------------------------------------|---------------------------|------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| GAUTENG | | | | |
| B GT481 Mogale City | 142 974 | | | 142 974 |
| B GT484 Merafong City | | | | - |
| B GT485 Rand West City | | | | - |
| C DC48 West Rand District Municipality | | | | - |
| Total: West Rand Municipalities | 142 974 | - | - | 142 974 |
| | | | | |
| Total: Gauteng Municipalities | 142 974 | - | - | 142 974 |
| KWAZULU-NATAL | | | | |
| B KZN214 uMuziwabantu | | | | - |
| B KZN216 Ray Nkonyeni | 76 131 | | 23 000 | 99 131 |
| C DC21 Ugu District Municipality | | | | - |
| Total: Ugu Municipalities | 76 131 | - | 23 000 | 99 131 |
| | | | | |
| B KZN281 uMfolozi | | | | - |
| B KZN282 uMhlathuze | 134 750 | | (4 000) | 130 750 |
| B KZN284 uMlalazi | | | | - |
| B KZN285 Mthonjaneni | | | | - |
| B KZN286 Nkandla | | | | - |
| C DC28 King Cetshwayo District Municipality | | | | - |
| Total: Uthungulu Municipalities | 134 750 | - | (4 000) | 130 750 |
| | | | | |
| Total: KwaZulu-Natal Municipalities | 210 881 | - | 19 000 | 229 881 |
| NORTHERN CAPE | | | | |
| B NC091 Sol Plaatje | 66 266 | | (12 000) | 54 266 |
| B NC092 Dikgatlong | | | | - |
| B NC093 Magareng | | | | - |
| B NC094 Phokwane | | | | - |
| C DC9 Frances Baard District Municipality | | | | - |
| Total: Frances Baard Municipalities | 66 266 | - | (12 000) | 54 266 |
| | | | | |
| Total: Northern Cape Municipalities | 66 266 | - | (12 000) | 54 266 |
| WESTERN CAPE | | | | |
| B WC022 Witzenberg | | | | - |
| B WC023 Drakenstein | 59 256 | | (7 000) | 52 256 |
| B WC024 Stellenbosch | 56 941 | | | 56 941 |
| B WC025 Breede Valley | | | | - |
| B WC026 Langeberg | | | | - |
| C DC2 Cape Winelands District Municipality | | | | - |
| Total: Cape Winelands Municipalities | 116 197 | - | (7 000) | 109 197 |
| | | | | |
| Total: Western Cape Municipalities | 116 197 | - | (7 000) | 109 197 |
| Unallocated | | | | - |
| National Total | 1 009 068 | - | - | 1 009 068 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Mineral Resources and Energy (Vote 34) | Integrated National Electrification Programme (Municipal) Grant | | | |
|---|---|---------------------------|------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | February Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| B EC104 Makana | 5 000 | | (1 600) | 3 400 |
| B EC105 Ndlambe | 15 000 | | | 15 000 |
| B EC106 Sundays River Valley | 18 000 | | (1 500) | 16 500 |
| Total: Sarah Baartman Municipalities | 47 168 | | -3 100 | 44 068 |
| B EC121 Mbashe | | | | - |
| B EC122 Mquma | 9 135 | (405) | | 8 730 |
| Total: Amatole Municipalities | 9 135 | (405) | - | 8 730 |
| B EC154 Port St Johns | 8 034 | | (1 614) | 6 420 |
| B EC156 Mhlontlo | 18 521 | | | 18 521 |
| Total: O.R.Tambo Municipalities | 42 622 | - | (1 614) | 41 008 |
| B EC441 Matatiele | 93 500 | | 4 278 | 97 778 |
| B EC442 Umzimvubu | 33 000 | | | 33 000 |
| Total: Alfred Nzo Municipalities | 154 953 | - | 4 278 | 159 231 |
| | | | | |
| Total: Eastern Cape Municipalities | 314 162 | (405) | (436) | 313 321 |
| FREE STATE | | | | |
| B FS192 Dihlabeng | 5 570 | (5 570) | 5 570 | 5 570 |
| B FS194 Maluti a Phofung | 27 000 | 20 000 | | 47 000 |
| B FS195 Phumelela | 8 500 | (5 500) | | 3 000 |
| B FS196 Mantsopa | | 3 170 | | 3 170 |
| Total: Thabo Mofutsanyana Municipalities | 43 070 | 12 100 | 5 570 | 60 740 |
| | | | | |
| Total: Free State Municipalities | 108 119 | 12 100 | 5 570 | 125 789 |
| KWAZULU-NATAL | | | | |
| B KZN213 uMzumbe | 26 500 | | (5 000) | 21 500 |
| B KZN214 uMuziwabantu | 5 000 | 2 500 | | 7 500 |
| B KZN216 Ray Nkonyeni | 9 600 | | (1 560) | 8 040 |
| Total: Ugu Municipalities | 41 100 | 2 500 | (6 560) | 37 040 |
| B KZN224 iMpendle | 3 551 | (3 551) | | - |
| B KZN225 Msunduzi | 24 000 | | (4 000) | 20 000 |
| Total: Umgungundlovu Municipalities | 83 727 | (3 551) | (4 000) | 76 176 |
| B KZN271 uMhlabuyalingana | 12 500 | | (1 900) | 10 600 |
| B KZN272 Jozini | 8 980 | | | 8 980 |
| Total: Umkhanyakude Municipalities | 32 920 | - | (1 900) | 31 020 |
| B KZN284 uMlalazi | 5 325 | 5 500 | | 10 825 |
| B KZN285 Mthonjaneni | 20 805 | | | 20 805 |
| Total: Uthungulu Municipalities | 32 157 | 5 500 | - | 37 657 |
| B KZN293 Ndwedwe | 9 100 | 7 800 | | 16 900 |
| B KZN294 Maphumulo | 16 250 | | | 16 250 |
| Total: iLembe Municipalities | 33 302 | 7 800 | - | 41 102 |
| B KZN434 uBuhlebezwe | 10 000 | | (2 000) | 8 000 |
| B KZN435 uMzimkhulu | 13 176 | 1 400 | | 14 576 |
| B KZN436 Dr Nkosazana Dlamini Zuma | 12 720 | | (3 020) | 9 700 |
| Total: Harry Gwala Municipalities | 59 434 | 1 400 | (5 020) | 55 814 |
| | | | | |
| Total: KwaZulu-Natal Municipalities | 447 466 | 19 549 | (17 480) | 449 535 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Mineral Resources and Energy (Vote 34) | Integrated National Electrification Programme (Municipal) Grant | | | |
|---|---|---------------------------|-----------------|--|
| | Column A 2021/22 Main allocation | February Gazette-DoRAB | March Gazette | Column C 2021/22 Adjusted allocation |
| LIMPOPO | | | | |
| B LIM344 Makhado | 11 296 | | 3 000 | 14 296 |
| B LIM345 Collins Chabane | 15 000 | | | 15 000 |
| Total: Vhembe Municipalities | 49 296 | - | 3 000 | 52 296 |
| B LIM354 Polokwane | 33 000 | | (5 000) | 28 000 |
| B LIM355 Lepele-Nkumpi | 7 000 | (3 000) | | 4 000 |
| C DC35 Capricorn District Municipality | | | - | - |
| Total: Capricorn Municipalities | 50 000 | (3 000) | (5 000) | 42 000 |
| B LIM361 Thabazimbi | 22 000 | (17 000) | 2 000 | 7 000 |
| B LIM362 Lephalale | 26 500 | | | 26 500 |
| Total: Waterberg Municipalities | 73 500 | (7 000) | 2 000 | 68 500 |
| | | | | |
| Total: Limpopo Municipalities | 298 164 | 1 670 | - | 299 834 |
| MPUMALANGA | | | | |
| B MP306 Dipaleseng | 31 797 | | 4 500 | 36 297 |
| B MP307 Govan Mbeki | 7 650 | 10 093 | | 17 743 |
| C DC30 Gert Sibande District Municipality | | | | - |
| Total: Gert Sibande Municipalities | 104 275 | 8 093 | 4 500 | 116 868 |
| B MP311 Victor Khanye | | | | - |
| B MP312 Emalahleni | 47 500 | (10 000) | | 37 500 |
| B MP313 Steve Tshwete | 15 000 | | (1 254) | 13 746 |
| Total: Nkangala Municipalities | 96 500 | (10 000) | (1 254) | 85 246 |
| B MP321 Thaba Chweu | | | | - |
| B MP324 Nkomazi | 5 400 | | (1 400) | 4 000 |
| Total: Ehlanzeni Municipalities | 74 606 | - | (1 400) | 73 206 |
| | | | | - |
| Total: Mpumalanga Municipalities | 275 381 | (1 907) | 1 846 | 275 320 |
| NORTHERN CAPE | | | | |
| B NC061 Richtersveld | | | | - |
| B NC062 Nama Khoi | 1 780 | | | 1 780 |
| Total: Namakwa Municipalities | 1 780 | - | - | 1 780 |
| B NC071 Ubuntu | 10 000 | | | 10 000 |
| B NC073 Emthanjeni | 4 000 | (2 400) | | 1 600 |
| B NC074 Kareeberg | 5 000 | | | 5 000 |
| B NC075 Renosterberg | | 1 500 | (1 500) | - |
| Total: Pixley Ka Seme Municipalities | 31 500 | (900) | (1 500) | 29 100 |
| B NC085 Tsantsabane | 1 500 | 3 500 | | 5 000 |
| B NC087 Dawid Kruiper | 12 975 | 12 500 | | 25 475 |
| Total: ZF Mgcawu Municipalities | 19 586 | 16 000 | - | 35 586 |
| B NC091 Sol Plaatje | 66 500 | (30 000) | | 36 500 |
| B NC092 Dikgatlong | 1 000 | | | 1 000 |
| Total: Frances Baard Municipalities | 72 500 | (30 000) | - | 42 500 |
| | | | | |
| Total: Northern Cape Municipalities | 170 366 | (2 400) | (1 500) | 166 466 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Mineral Resources and Energy (Vote 34) | Integrated National Electrification Programme (Municipal) Grant | | | |
|--|---|---------------------------|-----------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | February Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| NORTH WEST | | | | |
| B NW371 Moretele | | | | - |
| B NW372 Madibeng | 15 000 | | (5 000) | 10 000 |
| B NW373 Rustenburg | 15 000 | (7 000) | | 8 000 |
| Total: Bojanala Platinum Municipalities | 30 000 | (7 000) | (5 000) | 18 000 |
| B NW385 Ramotshere Moiloa | 6 775 | | | 6 775 |
| C DC38 Ngaka Modiri Molema District Municipality | | | | - |
| Total: Ngaka Modiri Molema Municipalities | 6 775 | - | - | 6 775 |
| B NW403 City of Matlosana | 26 707 | (26 707) | | - |
| Total: Dr Kenneth Kaunda Municipalities | 26 907 | (26 707) | - | 200 |
| | | | | |
| Total: North West Municipalities | 86 780 | (33 707) | (5 000) | 48 073 |
| WESTERN CAPE | | | | |
| Total: West Coast Municipalities | 31 442 | - | - | 31 442 |
| B WC022 Witzenberg | 12 762 | | | 12 762 |
| B WC023 Drakenstein | 10 965 | | 7 350 | 18 315 |
| B WC024 Stellenbosch | 18 000 | | 5 400 | 23 400 |
| B WC025 Breede Valley | 21 000 | | | 21 000 |
| B WC026 Langeberg | 2 890 | | | 2 890 |
| C DC2 Cape Winelands District Municipality | | | | - |
| Total: Cape Winelands Municipalities | 65 617 | - | 12 750 | 78 367 |
| C DC3 Overberg District Municipality | | | | - |
| Total: Overberg Municipalities | 34 131 | - | - | 34 131 |
| B WC041 Kannaland | 2 699 | | | 2 699 |
| B WC042 Hessequa | | | | - |
| B WC043 Mossel Bay | 10 026 | | | 10 026 |
| B WC044 George | 15 100 | | 4 250 | 19 350 |
| C DC4 Eden District Municipality | | | | - |
| Total: Eden Municipalities | 35 281 | - | 4 250 | 39 531 |
| Total: Central Karoo Municipalities | 6 100 | - | - | 6 100 |
| | | | | |
| Total: Western Cape Municipalities | 172 571 | - | 17 000 | 189 571 |
| Unallocated | | | | - |
| National Total | 2 003 157 | - | - | 2 003 157 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance (Vote 3) | Municipal Infrastructure Grant | | | |
|---|--------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | February Gazette-DoRAB | March Gazette | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| B EC102 Blue Crane Route | 14 892 | | | 14 892 |
| B EC104 Makana | 25 590 | | 15 000 | 40 590 |
| Total: Sarah Baartman Municipalities | 182 032 | - | 15 000 | 197 032 |
| B EC137 Engcobo | 40 582 | | 22 000 | 62 582 |
| B EC138 Sakhisizwe | 19 009 | | | 19 009 |
| B EC139 Enoch Mgijima | 57 126 | | (3 000) | 54 126 |
| C DC13 Chris Hani District Municipality | 304 343 | | | 304 343 |
| Total: Chris Hani Municipalities | 518 473 | - | 19 000 | 537 473 |
| B EC141 Elundini | 41 031 | | | 41 031 |
| B EC142 Senqu | 48 539 | | (10 075) | 38 464 |
| B EC145 Walter Sisulu | 19 723 | | (5 893) | 13 830 |
| C DC14 Joe Gqabi District Municipality | 166 188 | | | 166 188 |
| Total: Joe Gqabi Municipalities | 275 481 | - | (15 968) | 259 513 |
| B EC153 Nquza Hill | 57 544 | | | 57 544 |
| B EC154 Port St Johns | 36 146 | | 4 000 | 40 146 |
| B EC155 Nyandeni | 73 270 | | | 73 270 |
| B EC156 Mhlontlo | 46 659 | | 20 000 | 66 659 |
| B EC157 King Sabata Dalindyebo | 91 267 | | | 91 267 |
| C DC15 O.R. Tambo District Municipality | 671 957 | | (142 519) | 529 438 |
| Total: O.R.Tambo Municipalities | 976 843 | - | (118 519) | 858 324 |
| B EC441 Matatiele | 51 971 | | 25 000 | 76 971 |
| B EC442 Umzimvubu | 48 951 | | | 48 951 |
| Total: Alfred Nzo Municipalities | 579 247 | - | 25 000 | 604 247 |
| Total: Eastern Cape Municipalities | 3 226 154 | - | (75 487) | 3 150 667 |
| FREE STATE | | | | |
| B FS195 Phumelela | 22 033 | | (1 724) | 20 309 |
| B FS196 Mantsopa | 20 889 | | | 20 889 |
| C DC19 Thabo Mofutsanyana District Municipality | | | | - |
| Total: Thabo Mofutsanyana Municipalities | 342 492 | - | (1 724) | 340 768 |
| Total: Free State Municipalities | 781 076 | - | (1 724) | 779 352 |
| GAUTENG | | | | |
| B GT421 Emfuleni | 179 030 | | (120 000) | 59 030 |
| B GT422 Midvaal | 33 429 | | | 33 429 |
| B GT423 Lesedi | 27 716 | | (5 000) | 22 716 |
| C DC42 Sedibeng District Municipality | | | | - |
| Total: Sedibeng Municipalities | 240 175 | - | (125 000) | 115 175 |
| Total: Gauteng Municipalities | 406 652 | - | (125 000) | 281 652 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance (Vote 3) | Municipal Infrastructure Grant | | | |
|---|--------------------------------|---------------------------|------------------|--------------------------------|
| | Column A | February Gazette-DoRAB | March Gazette | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| KWAZULU-NATAL | | | | |
| B KZN221 uMshwathi | 28 977 | | 5 000 | 33 977 |
| B KZN222 uMngeni | 24 146 | | | 24 146 |
| B KZN223 Mpofana | 12 463 | | 5 000 | 17 463 |
| B KZN226 Mkhambathini | 24 755 | | 7 000 | 31 755 |
| B KZN227 Richmond | 19 266 | | 8 000 | 27 266 |
| C DC22 uMgungundlovu District Municipality | 107 893 | | 25 000 | 132 893 |
| Total: Umgungundlovu Municipalities | 446 961 | - | 50 000 | 496 961 |
| B KZN235 Okhahlamba | 29 734 | | 8 000 | 37 734 |
| B KZN237 iNkosi Langalibalele | 39 665 | | | 39 665 |
| B KZN238 Alfred Duma | 65 161 | | 5 000 | 70 161 |
| C DC23 uThukela District Municipality | 194 919 | | | 194 919 |
| Total: Uthukela Municipalities | 329 479 | - | 13 000 | 342 479 |
| B KZN241 eNdumeni | 15 836 | | | 15 836 |
| B KZN242 Nqutu | 32 806 | | 4 000 | 36 806 |
| B KZN244 uMsinga | 39 412 | | 9 000 | 48 412 |
| B KZN245 uMvoti | 41 323 | | | 41 323 |
| C DC24 uMzinyathi District Municipality | 199 749 | | 7 155 | 206 904 |
| Total: Umzinyathi Municipalities | 329 126 | - | 20 155 | 349 281 |
| B KZN252 Newcastle | 119 182 | | | 119 182 |
| B KZN253 eMadlangeni | 9 607 | | (4 800) | 4 807 |
| B KZN254 Dannhauser | 30 794 | | 4 000 | 34 794 |
| C DC25 Amajuba District Municipality | 43 250 | | | 43 250 |
| Total: Amajuba Municipalities | 202 833 | - | (800) | 202 033 |
| B KZN261 eDumbe | 18 847 | | 6 000 | 24 847 |
| B KZN262 uPhongolo | 29 732 | | 5 000 | 34 732 |
| B KZN266 Ulundi | 32 489 | | 20 000 | 52 489 |
| C DC26 Zululand District Municipality | 239 111 | | 30 000 | 269 111 |
| Total: Zululand Municipalities | 392 807 | - | 61 000 | 453 807 |
| B KZN271 uMhlabuyalingana | 36 754 | | | 36 754 |
| B KZN272 Jozini | 39 381 | | 12 000 | 51 381 |
| C DC27 uMkhanyakude District Municipality | 227 844 | | (64 000) | 163 844 |
| Total: Umkhanyakude Municipalities | 359 730 | - | (52 000) | 307 730 |
| B KZN281 uMfolozi | 27 526 | | 15 000 | 42 526 |
| B KZN285 Mthonjaneni | 18 832 | | 10 000 | 28 832 |
| B KZN286 Nkandla | 23 929 | | 6 000 | 29 929 |
| C DC28 King Cetshwayo District Municipality | 180 995 | | | 180 995 |
| Total: Uthungulu Municipalities | 293 833 | - | 31 000 | 324 833 |
| B KZN291 Mandeni | 37 232 | | 5 000 | 42 232 |
| B KZN292 KwaDukuza | 54 549 | | 7 000 | 61 549 |
| B KZN293 Ndwedwe | 31 331 | | 9 000 | 40 331 |
| C DC29 iLembe District Municipality | 204 109 | | 13 000 | 217 109 |
| Total: iLembe Municipalities | 358 603 | - | 34 000 | 392 603 |
| B KZN434 uBuhlebezwe | 28 262 | | 4 000 | 32 262 |
| B KZN436 Dr Nkosazana Dlamini Zuma | 36 508 | | 6 000 | 42 508 |
| C DC43 Harry Gwala District Municipality | 212 880 | | 8 000 | 220 880 |
| Total: Harry Gwala Municipalities | 341 451 | - | 18 000 | 359 451 |
| | | | | - |
| Total: KwaZulu-Natal Municipalities | 3 410 925 | - | 174 355 | 3 585 280 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance (Vote 3) | Municipal Infrastructure Grant | | | |
|---|--------------------------------|---------------------------|------------------|--------------------------------|
| | Column A | February Gazette-DoRAB | March Gazette | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| LIMPOPO | | | | |
| B LIM331 Greater Giyani | 64 105 | | | 64 105 |
| B LIM332 Greater Letaba | 60 836 | | | 60 836 |
| B LIM333 Greater Tzaneen | 99 741 | | 62 000 | 161 741 |
| B LIM334 Ba-Phalaborwa | 33 685 | | (1 937) | 31 748 |
| B LIM335 Maruleng | 28 150 | | 20 559 | 48 709 |
| C DC33 Mopani District Municipality | 481 869 | | (45 072) | 436 797 |
| Total: Mopani Municipalities | 768 386 | - | 35 550 | 803 936 |
| B LIM341 Musina | 36 988 | | | 36 988 |
| B LIM343 Thulamela | 111 174 | | | 111 174 |
| B LIM344 Makhado | 94 768 | | 16 000 | 110 768 |
| B LIM345 Collins Chabane | 86 758 | | 28 000 | 114 758 |
| C DC34 Vhembe District Municipality | 546 054 | | | 546 054 |
| Total: Vhembe Municipalities | 875 742 | - | 44 000 | 919 742 |
| B LIM351 Blouberg | 56 764 | | 24 000 | 80 764 |
| B LIM353 Molemole | 37 000 | | | 37 000 |
| Total: Capricorn Municipalities | 395 495 | - | 24 000 | 419 495 |
| B LIM367 Mogalakwena | 165 710 | | (35 088) | 130 622 |
| B LIM368 Modimolle-Mookgophong | 40 617 | | | 40 617 |
| C DC36 Waterberg District Municipality | | | | - |
| Total: Waterberg Municipalities | 314 495 | - | (35 088) | 279 407 |
| B LIM471 Ephraim Mogale | 35 189 | | (5 000) | 30 189 |
| B LIM472 Elias Mokoaledi | 57 984 | | | 57 984 |
| B LIM473 Makhuduthamaga | 65 627 | | (3 850) | 61 777 |
| B LIM476 Fetakgomo Tubatse | 99 240 | | (25 000) | 74 240 |
| C DC47 Sekhukhune District Municipality | 504 052 | | (50 000) | 454 052 |
| Total: Greater Sekhukhune Municipalities | 762 092 | - | (83 850) | 678 242 |
| Total: Limpopo Municipalities | 3 116 210 | - | (15 388) | 3 100 822 |
| MPUMALANGA | | | | |
| B MP301 Chief Albert Luthuli | 92 108 | | | 92 108 |
| B MP302 Msukaligwa | 55 638 | | | 55 638 |
| B MP303 Mkhondo | 82 836 | | 10 000 | 92 836 |
| B MP304 Dr Pixley ka Isaka Seme | 27 738 | | (2 500) | 25 238 |
| B MP305 Lekwa | 30 307 | | 20 000 | 50 307 |
| B MP306 Dipaleseng | 19 664 | | 7 753 | 27 417 |
| B MP307 Govan Mbeki | 61 043 | | (9 517) | 51 526 |
| C DC30 Gert Sibande District Municipality | | | | - |
| Total: Gert Sibande Municipalities | 369 334 | - | 25 736 | 395 070 |
| B MP324 Nkomazi | 238 568 | | 20 000 | 258 568 |
| B MP325 Bushbuckridge | 396 689 | | | 396 689 |
| B MP326 City of Mbombela | 353 929 | | | 353 929 |
| C DC32 Ehlanzeni District Municipality | | | | - |
| Total: Ehlanzeni Municipalities | 1 039 168 | - | 20 000 | 1 059 168 |
| Total: Mpumalanga Municipalities | 1 843 894 | - | 45 736 | 1 889 630 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance (Vote 3) | Municipal Infrastructure Grant | | | |
|--|--------------------------------|---------------------------|------------------|--------------------------------|
| | Column A | February Gazette-DoRAB | March Gazette | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| NORTHERN CAPE | | | | |
| B NC061 Richtersveld | 14 480 | | (8 319) | 6 161 |
| B NC062 Nama Khoi | 15 182 | | (5 165) | 10 017 |
| B NC064 Kamiesberg | 7 708 | | 6 000 | 13 708 |
| B NC066 Karoo Hoogland | 8 276 | | 6 000 | 14 276 |
| B NC067 Khai-Ma | 7 942 | | 7 000 | 14 942 |
| Total: Namakwa Municipalities | 63 639 | - | 5 516 | 69 155 |
| B NC071 Ubuntu | 10 274 | | (4 000) | 6 274 |
| B NC072 Umsobomvu | 11 887 | | 5 000 | 16 887 |
| B NC073 Emthanjeni | 12 596 | | (2 500) | 10 096 |
| B NC074 Kareeberg | 8 224 | | (3 000) | 5 224 |
| B NC075 Renosterberg | 7 631 | | (4 631) | 3 000 |
| B NC076 Thembelihle | 9 722 | | (2 500) | 7 222 |
| B NC077 Siyathemba | 10 125 | | 15 985 | 26 110 |
| B NC078 Siyancuma | 24 320 | | (14 300) | 10 020 |
| Total: Pixley Ka Seme Municipalities | 94 779 | - | (9 946) | 84 833 |
| B NC082 !Kai !Garib | 23 485 | | (5 000) | 18 485 |
| B NC086 Kgatelopele | 20 227 | | 24 000 | 44 227 |
| Total: ZF Mgcawu Municipalities | 109 262 | - | 19 000 | 128 262 |
| B NC092 Dikgatlong | 28 417 | | (7 047) | 21 370 |
| B NC093 Magareng | 11 541 | | (2 500) | 9 041 |
| B NC094 Phokwane | 27 569 | | (14 500) | 13 069 |
| Total: Frances Baard Municipalities | 67 527 | - | (24 047) | 43 480 |
| B NC451 Joe Morolong | 63 401 | | 22 000 | 85 401 |
| B NC453 Gamagara | 12 273 | | (7 523) | 4 750 |
| Total: John Taolo Gaetsewe Municipalities | 131 941 | - | 14 477 | 146 418 |
| Total: Northern Cape Municipalities | 467 148 | - | 5 000 | 472 148 |
| NORTH WEST | | | | |
| B NW371 Moretele | 121 516 | | | 121 516 |
| B NW372 Madibeng | 298 785 | | (4 000) | 294 785 |
| B NW373 Rustenburg | 249 229 | | | 249 229 |
| B NW374 Kgetlengrivier | 27 126 | | (3 000) | 24 126 |
| B NW375 Moses Kotane | 167 571 | | (20 000) | 147 571 |
| Total: Bojanala Platinum Municipalities | 864 227 | - | (27 000) | 837 227 |
| B NW381 Ratlou | 30 897 | | (5 700) | 25 197 |
| B NW382 Tswaing | 30 763 | | (8 000) | 22 763 |
| B NW385 Ramotshere Moiloa | 39 127 | | 20 000 | 59 127 |
| Total: Ngaka Modiri Molema Municipalities | 541 514 | - | 6 300 | 547 814 |
| B NW392 Naledi | 17 714 | | 16 200 | 33 914 |
| B NW394 Greater Taung | 50 218 | | (10 000) | 40 218 |
| B NW397 Kagisano-Molopo | 31 606 | | 9 508 | 41 114 |
| Total: Dr Ruth Segomotsi Mompati Municipalities | 277 862 | - | 15 708 | 293 570 |
| B NW403 City of Matlosana | 92 551 | | 5 000 | 97 551 |
| B NW404 Maquassi Hills | 39 632 | | | 39 632 |
| B NW405 JB Marks | 70 475 | | (7 500) | 62 975 |
| C DC40 Dr Kenneth Kaunda District Municipality | | | | - |
| Total: Dr Kenneth Kaunda Municipalities | 202 658 | - | (2 500) | 200 158 |
| Total: North West Municipalities | 1 886 261 | - | (7 492) | 1 878 769 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Cooperative Governance (Vote 3) | Municipal Infrastructure Grant | | | |
|---|--------------------------------|---------------------------|------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | February Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| WESTERN CAPE | | | | |
| A CPT City of Cape Town | | | | - |
| B WC011 Matzikama | 22 308 | | | 22 308 |
| B WC012 Cederberg | 16 320 | | | 16 320 |
| B WC013 Bergrivier | 15 134 | | | 15 134 |
| B WC014 Saldanha Bay | 20 299 | | | 20 299 |
| B WC015 Swartland | 22 301 | | 4 000 | 26 301 |
| C DC1 West Coast District Municipality | | | | - |
| Total: West Coast Municipalities | 96 362 | - | 4 000 | 100 362 |
| B WC022 Witzenberg | 24 980 | | | 24 980 |
| B WC023 Drakenstein | | | | - |
| B WC024 Stellenbosch | | | | - |
| B WC025 Breede Valley | 36 260 | | | 36 260 |
| B WC026 Langeberg | 23 025 | | | 23 025 |
| C DC2 Cape Winelands District Municipality | | | | - |
| Total: Cape Winelands Municipalities | 84 265 | - | - | 84 265 |
| B WC031 Theewaterskloof | 35 602 | | (10 000) | 25 602 |
| B WC032 Overstrand | 23 053 | | (2 000) | 21 053 |
| B WC033 Cape Agulhas | 11 373 | | | 11 373 |
| B WC034 Swellendam | 12 362 | | | 12 362 |
| C DC3 Overberg District Municipality | | | | - |
| Total: Overberg Municipalities | 82 390 | - | (12 000) | 70 390 |
| B WC041 Kannaland | 10 594 | | | 10 594 |
| B WC042 Hessequa | 14 181 | | | 14 181 |
| B WC043 Mossel Bay | 25 277 | | | 25 277 |
| B WC044 George | 42 262 | | | 42 262 |
| B WC045 Oudtshoorn | 22 775 | | | 22 775 |
| B WC047 Bitou | 21 104 | | 9 000 | 30 104 |
| B WC048 Knysna | 26 260 | | (1 800) | 24 460 |
| C DC4 Eden District Municipality | | | | - |
| Total: Eden Municipalities | 162 453 | - | 7 200 | 169 653 |
| B WC051 Laingsburg | 6 719 | | (1 200) | 5 519 |
| B WC052 Prince Albert | 7 718 | | 2 000 | 9 718 |
| B WC053 Beaufort West | 14 521 | | | 14 521 |
| C DC5 Central Karoo District Municipality | | | | - |
| Total: Central Karoo Municipalities | 28 958 | - | 800 | 29 758 |
| | | | | - |
| Total: Western Cape Municipalities | 454 428 | - | - | 454 428 |
| Unallocated | | | | - |
| National Total | 15 592 748 | - | - | 15 592 748 |

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Transport (Vote 40) | Public Transport Network Grant | | | |
|--|--------------------------------|----------------------------|-------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | February Gazette- DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| A BUF Buffalo City | | | | - |
| A NMA Nelson Mandela Bay | 285 087 | | (66 600) | 218 487 |
| Total: Eastern Cape Municipalities | 285 087 | - | (66 600) | 218 487 |
| FREE STATE | | | | |
| A MAN Mangaung | 223 648 | | | 223 648 |
| Total: Free State Municipalities | 223 648 | - | - | 223 648 |
| GAUTENG | | | | |
| A EKU Ekurhuleni | 628 569 | | | 628 569 |
| A JHB City of Johannesburg | 1 064 843 | | (170 153) | 894 690 |
| A TSH City of Tshwane | 675 462 | | | 675 462 |
| Total: Gauteng Municipalities | 2 368 874 | - | (170 153) | 2 198 721 |
| KWAZULU-NATAL | | | | |
| A ETH eThekweni | 772 712 | | | 772 712 |
| B KZN225 Msunduzi | | | 11 900 | 11 900 |
| Total: Umgungundlovu Municipalities | - | - | 11 900 | 11 900 |
| Total: KwaZulu-Natal Municipalities | 772 712 | - | 11 900 | 784 612 |
| LIMPOPO | | | | |
| B LIM354 Polokwane | 178 544 | | | 178 544 |
| Total: Capricorn Municipalities | 178 544 | - | - | 178 544 |
| Total: Limpopo Municipalities | 178 544 | - | - | 178 544 |
| MPUMALANGA | | | | |
| B MP326 City of Mbombela | | | 198 256 | 198 256 |
| Total: Ehlanzeni Municipalities | - | - | 198 256 | 198 256 |
| Total: Mpumalanga Municipalities | - | - | 198 256 | 198 256 |
| NORTH WEST | | | | |
| B NW373 Rustenburg | 213 649 | | | 213 649 |
| Total: Bojanala Platinum Municipalities | 213 649 | - | - | 213 649 |
| Total: North West Municipalities | 213 649 | - | - | 213 649 |
| WESTERN CAPE | | | | |
| A CPT City of Cape Town | 2 288 640 | (1 340 000) | | 948 640 |
| B WC044 George | 183 379 | | 26 597 | 209 976 |
| Total: Eden Municipalities | 183 379 | - | 26 597 | 209 976 |
| Total: Western Cape Municipalities | 2 472 019 | (1 340 000) | 26 597 | 1 158 616 |
| Unallocated | | | | - |
| National Total | 6 514 533 | (1 340 000) | - | 5 174 533 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Regional Bulk Infrastructure Grant | | | |
|---|------------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | February Gazette-DoRAB | March Gazette | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| B EC138 Sakhisizwe | | | | - |
| B EC139 Enoch Mgijima | | | | - |
| C DC13 Chris Hani District Municipality | 241 811 | | (21 543) | 220 268 |
| Total: Chris Hani Municipalities | 241 811 | - | (21 543) | 220 268 |
| B EC157 King Sabata Dalindyebo | | | | - |
| C DC15 O.R. Tambo District Municipality | 239 518 | | (118 184) | 121 334 |
| Total: O.R. Tambo Municipalities | 239 518 | - | (118 184) | 121 334 |
| | | | | |
| Total: Eastern Cape Municipalities | 481 329 | - | (139 727) | 341 602 |
| KWAZULU-NATAL | | | | |
| B KZN238 Alfred Duma | | | | - |
| C DC23 uThukela District Municipality | 6 090 | | (6 090) | - |
| Total: Uthukela Municipalities | 6 090 | - | (6 090) | - |
| B KZN265 Nongoma | | | | - |
| B KZN266 Ulundi | | | | - |
| C DC26 Zululand District Municipality | 222 531 | | | 222 531 |
| Total: Zululand Municipalities | 222 531 | - | - | 222 531 |
| B KZN285 Mthonjaneni | | | | - |
| B KZN286 Nkandla | | | | - |
| C DC28 King Cetshwayo District Municipality | 10 000 | | 10 000 | 20 000 |
| Total: Uthungulu Municipalities | 10 000 | - | 10 000 | 20 000 |
| | | | | |
| Total: KwaZulu-Natal Municipalities | 238 621 | - | 3 910 | 242 531 |
| LIMPOPO | | | | |
| B LIM353 Molemole | | | | - |
| B LIM354 Polokwane | 218 806 | | | 218 806 |
| Total: Capricorn Municipalities | 218 806 | - | - | 218 806 |
| Total: Limpopo Municipalities | 218 806 | - | - | 218 806 |
| MPUMALANGA | | | | |
| B MP301 Chief Albert Luthuli | 145 000 | | 103 000 | 248 000 |
| B MP302 Msukaligwa | 86 080 | | 115 000 | 201 080 |
| B MP307 Govan Mbeki | 40 000 | | (40 000) | - |
| Total: Gert Sibande Municipalities | 271 080 | - | 178 000 | 449 080 |
| B MP312 Emalahleni | | | | - |
| B MP313 Steve Tshwete | 45 000 | | | 45 000 |
| Total: Nkangala Municipalities | 45 000 | - | - | 45 000 |
| B MP321 Thaba Chweu | | | | - |
| B MP324 Nkomazi | 85 000 | | (20 000) | 65 000 |
| B MP326 City of Mbombela | 10 000 | | (8 000) | 2 000 |
| Total: Ehlanzeni Municipalities | 95 000 | - | (28 000) | 67 000 |
| | | | | |
| Total: Mpumalanga Municipalities | 411 080 | - | 150 000 | 561 080 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Regional Bulk Infrastructure Grant | | | |
|--|--|---------------------------|------------------|--|
| | Column A 2021/22 Main allocation | February Gazette-DoRAB | March Gazette | Column C 2021/22 Adjusted allocation |
| NORTHERN CAPE | | | | |
| B NC074 Kareeberg | 43 922 | | 40 000 | 83 922 |
| B NC075 Renosterberg | | | | - |
| Total: Pixley Ka Seme Municipalities | 43 922 | - | 40 000 | 83 922 |
| B NC086 Kgatelopele | 62 367 | | | 62 367 |
| B NC087 Dawid Kruiper | | | | - |
| C DC8 ZF Mgcawu District Municipality | | | | - |
| Total: ZF Mgcawu Municipalities | 62 367 | - | - | 62 367 |
| | | | | |
| Total: Northern Cape Municipalities | 106 289 | - | 40 000 | 146 289 |
| NORTH WEST | | | | |
| B NW397 Kagisano-Molopo | | | | - |
| C DC39 Dr Ruth Segomotsi Mompati District Municipality | 458 318 | | (54 183) | 404 135 |
| Total: Dr Ruth Segomotsi Mompati Municipalities | 458 318 | - | (54 183) | 404 135 |
| | | | | |
| Total: North West Municipalities | 458 318 | - | (54 183) | 404 135 |
| WESTERN CAPE | | | | |
| A CPT City of Cape Town | | | | - |
| B WC011 Matzikama | 7 661 | | | 7 661 |
| B WC015 Swartland | | | | - |
| C DC1 West Coast District Municipality | | | | - |
| Total: West Coast Municipalities | 7 661 | - | - | 7 661 |
| B WC022 Witzenberg | 20 000 | | | 20 000 |
| B WC023 Drakenstein | | | | - |
| C DC2 Cape Winelands District Municipality | | | | - |
| Total: Cape Winelands Municipalities | 20 000 | - | - | 20 000 |
| B WC044 George | | 81 345 | | 81 345 |
| B WC045 Oudtshoorn | | | | - |
| B WC047 Bitou | | | | - |
| B WC048 Knysna | | | | - |
| C DC4 Eden District Municipality | | | | - |
| Total: Eden Municipalities | - | 81 345 | - | 81 345 |
| | | | | |
| Total: Western Cape Municipalities | 27 661 | 81 345 | - | 109 006 |
| Unallocated | | | | - |
| National Total | 2 156 025 | 81 345 | - | 2 237 370 |

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

| Department of Water and Sanitation (Vote 41) | Water Services Infrastructure Grant | | | |
|---|-------------------------------------|------------|------------------|--------------------------------|
| | Column A | Roll-overs | Adjustments | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| B EC104 Makana | 25 000 | | 10 000 | 35 000 |
| B EC105 Ndlambe | 20 000 | | | 20 000 |
| Total: Sarah Baartman Municipalities | 90 000 | - | 10 000 | 100 000 |
| B EC139 Enoch Mgijima | | | | - |
| C DC13 Chris Hani District Municipality | 83 000 | | 20 000 | 103 000 |
| Total: Chris Hani Municipalities | 83 000 | - | 20 000 | 103 000 |
| B EC444 Ntabankulu | | | | - |
| C DC44 Alfred Nzo District Municipality | 110 000 | | 35 000 | 145 000 |
| Total: Alfred Nzo Municipalities | 110 000 | - | 35 000 | 145 000 |
| | | | | |
| Total: Eastern Cape Municipalities | 527 000 | - | 65 000 | 592 000 |
| FREE STATE | | | | |
| A MAN Mangaung | | | | - |
| B FS161 Letsemeng | 25 532 | | 5 000 | 30 532 |
| B FS162 Kopanong | 32 000 | | (12 000) | 20 000 |
| B FS163 Mohokare | 31 000 | | | 31 000 |
| C DC16 Xhariep District Municipality | | | | - |
| Total: Xhariep Municipalities | 88 532 | - | (7 000) | 81 532 |
| B FS184 Matjhabeng | 25 000 | | (10 000) | 15 000 |
| B FS185 Nala | 11 000 | | | 11 000 |
| C DC18 Lejweleputswa District Municipality | | | | - |
| Total: Lejweleputswa Municipalities | 75 000 | - | (10 000) | 65 000 |
| B FS191 Setsoto | 27 825 | | 10 000 | 37 825 |
| B FS192 Dihlabeng | 16 000 | | | 16 000 |
| B FS193 Nketoana | 25 000 | | (13 750) | 11 250 |
| Total: Thabo Mofutsanyana Municipalities | 131 085 | - | (3 750) | 127 335 |
| B FS201 Moqhaka | 16 500 | | (3 000) | 13 500 |
| B FS203 Ngwathe | 26 500 | | | 26 500 |
| Total: Fezile Dabi Municipalities | 80 000 | - | (3 000) | 77 000 |
| | | | | |
| Total: Free State Municipalities | 374 617 | - | (23 750) | 350 867 |
| GAUTENG | | | | |
| B GT423 Lesedi | 19 000 | | 8 000 | 27 000 |
| C DC42 Sedibeng District Municipality | | | | - |
| Total: Sedibeng Municipalities | 37 000 | - | 8 000 | 45 000 |
| B GT481 Mogale City | 45 000 | | 10 000 | 55 000 |
| B GT484 Merafong City | 40 000 | | 15 000 | 55 000 |
| B GT485 Rand West City | 50 000 | | 10 000 | 60 000 |
| C DC48 West Rand District Municipality | | | | - |
| Total: West Rand Municipalities | 135 000 | - | 35 000 | 170 000 |
| | | | | |
| Total: Gauteng Municipalities | 172 000 | - | 43 000 | 215 000 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Department of Water and Sanitation (Vote 41) | Water Services Infrastructure Grant | | | |
|--|--|------------|------------------|--|
| | Column A 2021/22 Main allocation | Roll-overs | Adjustments | Column C 2021/22 Adjusted allocation |
| KWAZULU-NATAL | | | | |
| B KZN227 Richmond | | | | - |
| C DC22 uMgungundlovu District Municipality | 85 000 | | 40 000 | 125 000 |
| Total: Umgungundlovu Municipalities | 125 000 | - | 40 000 | 165 000 |
| B KZN238 Alfred Duma | | | | - |
| C DC23 uThukela District Municipality | 80 000 | | 15 000 | 95 000 |
| Total: Uthukela Municipalities | 80 000 | - | 15 000 | 95 000 |
| B KZN245 uMvoti | | | | - |
| C DC24 uMzinyathi District Municipality | 89 000 | | (15 000) | 74 000 |
| Total: Umzinyathi Municipalities | 89 000 | - | (15 000) | 74 000 |
| B KZN275 Mtubatuba | | | | - |
| B KZN276 Big Five Hlabisa | | | | - |
| C DC27 uMkhanyakude District Municipality | 75 000 | | (40 000) | 35 000 |
| Total: Umkhanyakude Municipalities | 75 000 | - | (40 000) | 35 000 |
| B KZN281 uMfolozi | | | | - |
| B KZN282 uMhlathuze | 30 000 | | 10 000 | 40 000 |
| C DC28 King Cetshwayo District Municipality | 70 000 | | | 70 000 |
| Total: Uthungulu Municipalities | 100 000 | - | 10 000 | 110 000 |
| B KZN435 uMzimkhulu | | | | - |
| B KZN436 Dr Nkosazana Dlamini Zuma | | | | - |
| C DC43 Harry Gwala District Municipality | 90 700 | | 25 000 | 115 700 |
| Total: Harry Gwala Municipalities | 90 700 | - | 25 000 | 115 700 |
| | | | | - |
| Total: KwaZulu-Natal Municipalities | 897 050 | - | 35 000 | 932 050 |
| LIMPOPO | | | | |
| B LIM335 Maruleng | | | | - |
| C DC33 Mopani District Municipality | 42 363 | | (10 000) | 32 363 |
| Total: Mopani Municipalities | 42 363 | - | (10 000) | 32 363 |
| B LIM353 Molemole | | | | - |
| B LIM354 Polokwane | 65 000 | | (15 000) | 50 000 |
| B LIM355 Lepele-Nkumpi | | | | - |
| C DC35 Capricorn District Municipality | 95 000 | | 25 000 | 120 000 |
| Total: Capricorn Municipalities | 160 000 | - | 10 000 | 170 000 |
| B LIM366 Bela-Bela | 32 086 | | | 32 086 |
| B LIM367 Mogalakwena | 37 000 | | (10 000) | 27 000 |
| Total: Waterberg Municipalities | 69 086 | - | (10 000) | 59 086 |
| | | | | |
| Total: Limpopo Municipalities | 315 449 | - | (10 000) | 305 449 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Department of Water and Sanitation (Vote 41) | Water Services Infrastructure Grant | | | |
|--|-------------------------------------|------------|------------------|--------------------------------|
| | Column A | Roll-overs | Adjustments | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| MPUMALANGA | | | | |
| B MP301 Chief Albert Luthuli | 64 000 | | | 64 000 |
| B MP302 Msukaligwa | 50 000 | | (10 000) | 40 000 |
| B MP303 Mkhondo | 70 000 | | 15 000 | 85 000 |
| B MP304 Dr Pixley ka Isaka Seme | 85 000 | | (50 000) | 35 000 |
| Total: Gert Sibande Municipalities | 285 000 | - | (45 000) | 240 000 |
| B MP311 Victor Khanye | | | | - |
| B MP312 Emalahleni | | | | - |
| B MP313 Steve Tshwete | 45 000 | | 10 000 | 55 000 |
| B MP314 Emakhazeni | 20 000 | | | 20 000 |
| B MP315 Thembisile Hani | 51 000 | | 4 000 | 55 000 |
| Total: Nkangala Municipalities | 116 000 | - | 14 000 | 130 000 |
| B MP321 Thaba Chweu | 25 000 | | 10 000 | 35 000 |
| B MP326 City of Mbombela | 30 000 | | (15 000) | 15 000 |
| C DC32 Ehlanzeni District Municipality | | | | - |
| Total: Ehlanzeni Municipalities | 170 000 | - | (5 000) | 165 000 |
| | | | | - |
| Total: Mpumalanga Municipalities | 571 000 | - | (36 000) | 535 000 |
| NORTHERN CAPE | | | | |
| B NC061 Richtersveld | 10 000 | | 10 000 | 20 000 |
| B NC062 Nama Khoi | 5 000 | | 7 000 | 12 000 |
| B NC067 Khai-Ma | 10 000 | | (5 000) | 5 000 |
| C DC6 Namakwa District Municipality | | | | - |
| Total: Namakwa Municipalities | 50 000 | - | 12 000 | 62 000 |
| B NC071 Ubuntu | 4 000 | | | 4 000 |
| B NC072 Umsobomvu | 7 000 | | | 7 000 |
| B NC073 Emthanjeni | 8 000 | | (4 000) | 4 000 |
| B NC074 Kareeberg | 5 000 | | 9 000 | 14 000 |
| B NC075 Renosterberg | 5 000 | | (2 500) | 2 500 |
| Total: Pixley Ka Seme Municipalities | 51 000 | - | 2 500 | 53 500 |
| B NC082 !Kai !Garib | 4 000 | | (2 000) | 2 000 |
| B NC084 !Kheis | 5 000 | | (2 500) | 2 500 |
| B NC085 Tsantsabane | 6 000 | | | 6 000 |
| B NC086 Kgatelopele | 5 000 | | (1 000) | 4 000 |
| Total: ZF Mgcawu Municipalities | 30 000 | - | (5 500) | 24 500 |
| B NC091 Sol Plaatje | 25 000 | | (4 000) | 21 000 |
| B NC092 Dikgatlong | 10 000 | | (5 000) | 5 000 |
| B NC093 Magareng | 5 000 | | (1 000) | 4 000 |
| B NC094 Phokwane | 20 000 | | (4 000) | 16 000 |
| Total: Frances Baard Municipalities | 60 000 | - | (14 000) | 46 000 |
| B NC451 Joe Morolong | 47 200 | | 12 000 | 59 200 |
| B NC452 Ga-Segonyana | 30 000 | | 10 382 | 40 382 |
| B NC453 Gamagara | 15 938 | | (7 969) | 7 969 |
| Total: John Taolo Gaetsewe Municipalities | 93 138 | - | 14 413 | 107 551 |
| | | | | - |
| Total: Northern Cape Municipalities | 284 138 | - | 9 413 | 293 551 |

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Department of Water and Sanitation (Vote 41) | Water Services Infrastructure Grant | | | |
|--|-------------------------------------|------------|------------------|--------------------------------|
| | Column A | Roll-overs | Adjustments | Column C |
| | 2021/22 Main allocation | | | 2021/22 Adjusted allocation |
| NORTH WEST | | | | |
| B NW371 Moretele | 79 042 | | | 79 042 |
| B NW372 Madibeng | | | | - |
| B NW373 Rustenburg | 77 947 | | (42 947) | 35 000 |
| B NW374 Kgetlengrivier | | | | - |
| B NW375 Moses Kotane | 71 216 | | (26 216) | 45 000 |
| C DC37 Bojanala Platinum District Municipality | | | | - |
| Total: Bojanala Platinum Municipalities | 228 205 | - | (69 163) | 159 042 |
| B NW394 Greater Taung | | | | - |
| B NW396 Lekwa-Teemane | | | | - |
| B NW397 Kagisano-Molopo | | | | - |
| C DC39 Dr Ruth Segomotsi Mompati District Municipality | 66 868 | | (10 000) | 56 868 |
| Total: Dr Ruth Segomotsi Mompati Municipalities | 66 868 | - | (10 000) | 56 868 |
| | | | | |
| Total: North West Municipalities | 350 073 | - | (79 163) | 270 910 |
| WESTERN CAPE | | | | |
| B WC032 Overstrand | 5 182 | | | 5 182 |
| B WC033 Cape Agulhas | 7 700 | | | 7 700 |
| B WC034 Swellendam | 10 707 | | (3 500) | 7 207 |
| C DC3 Overberg District Municipality | | | | - |
| Total: Overberg Municipalities | 26 089 | - | (3 500) | 22 589 |
| Unallocated | | | | - |
| National Total | 3 620 327 | - | - | 3 620 327 |

Schedule 4B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

| Human Settlements (Vote 33) | Urban Settlements Development Grant | | | |
|--|-------------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | February Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| A BUF Buffalo City | 499 705 | | | 499 705 |
| A NMA Nelson Mandela Bay | 593 145 | | | 593 145 |
| Total: Eastern Cape Municipalities | 1 092 850 | - | - | 1 092 850 |
| FREE STATE | | | | |
| A MAN Mangaung | 495 269 | | 300 000 | 795 269 |
| Total: Free State Municipalities | 495 269 | - | 300 000 | 795 269 |
| GAUTENG | | | | |
| A EKU Ekurhuleni | 1 291 347 | | (250 000) | 1 041 347 |
| A JHB City of Johannesburg | 1 213 099 | | (50 000) | 1 163 099 |
| A TSH City of Tshwane | 1 051 557 | | | 1 051 557 |
| Total: Gauteng Municipalities | 3 556 003 | - | (300 000) | 3 256 003 |
| KWAZULU-NATAL | | | | |
| A ETH eThekweni | 1 288 158 | | | 1 288 158 |
| Total: KwaZulu-Natal Municipalities | 1 288 158 | - | - | 1 288 158 |
| WESTERN CAPE | | | | |
| A CPT City of Cape Town | 972 431 | | | 972 431 |
| Total: Western Cape Municipalities | 972 431 | - | - | 972 431 |
| Unallocated | | | | - |
| National Total | 7 404 711 | - | - | 7 404 711 |

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)
(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Regional Bulk Infrastructure Grant | | | |
|---|------------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| A BUF Buffalo City | | | | - |
| A NMA Nelson Mandela Bay | | | 65 000 | 65 000 |
| B EC101 Dr Beyers Naude | 41 000 | | (19 000) | 22 000 |
| B EC102 Blue Crane Route | - | | | - |
| B EC104 Makana | 80 000 | | (20 000) | 60 000 |
| B EC105 Ndlambe | 30 000 | | (2 000) | 28 000 |
| B EC106 Sundays River Valley | 4 500 | | (3 000) | 1 500 |
| B EC108 Kouga | - | | | - |
| B EC109 Kou-Kamma | 10 000 | | (10 000) | - |
| Total: Sarah Baartman Municipalities | 165 500 | - | (54 000) | 111 500 |
| B EC129 Raymond Mhlaba | | | | - |
| C DC12 Amatole District Municipality | 155 715 | | (30 715) | 125 000 |
| Total: Amatole Municipalities | 155 715 | - | (30 715) | 125 000 |
| B EC443 Mbizana | | | | - |
| B EC444 Ntabankulu | | | | - |
| C DC44 Alfred Nzo District Municipality | 31 000 | | 19 715 | 50 715 |
| Total: Alfred Nzo Municipalities | 31 000 | - | 19 715 | 50 715 |
| | | | | |
| Total: Eastern Cape Municipalities | 352 215 | - | - | 352 215 |
| FREE STATE | | | | |
| A MAN Mangaung | | | 129 615 | 129 615 |
| B FS161 Letsemeng | | | | - |
| B FS162 Kopanong | | | 36 575 | 36 575 |
| B FS163 Mohokare | | | 4 200 | 4 200 |
| C DC16 Xhariep District Municipality | | | | - |
| Total: Xhariep Municipalities | - | - | 40 775 | 40 775 |
| B FS181 Masilonyana | 80 000 | | (33 739) | 46 261 |
| B FS182 Tokologo | 105 733 | | (30 000) | 75 733 |
| B FS183 Tswelopele | 30 000 | | 2 470 | 32 470 |
| B FS184 Matjhabeng | 30 000 | | (22 965) | 7 035 |
| B FS185 Nala | | | 3 200 | 3 200 |
| C DC18 Lejweleputswa District Municipality | | | | - |
| Total: Lejweleputswa Municipalities | 245 733 | - | (81 034) | 164 699 |
| B FS191 Setsoto | 219 214 | | (106 116) | 113 098 |
| B FS192 Dihlabeng | 30 000 | | 1 000 | 31 000 |
| B FS193 Nketoana | 248 369 | | (167 499) | 80 870 |
| B FS194 Maluti a Phofung | 79 000 | | (1 543) | 77 457 |
| B FS195 Phumelela | | | 1 470 | 1 470 |
| B FS196 Mantsopa | 14 000 | | 10 920 | 24 920 |
| C DC19 Thabo Mofutsanyana District Municipality | | | | - |
| Total: Thabo Mofutsanyana Municipalities | 590 583 | - | (261 768) | 328 815 |
| B FS201 Moqhaka | | | 1 050 | 1 050 |
| B FS203 Ngwathe | | | 3 591 | 3 591 |
| B FS204 Metsimaholo | 40 000 | | 17 000 | 57 000 |
| B FS205 Mafube | 75 000 | | (18 898) | 56 102 |
| C DC20 Fezile Dabi District Municipality | | | | - |
| Total: Fezile Dabi Municipalities | 115 000 | - | 2 743 | 117 743 |
| | | | | |
| Total: Free State Municipalities | 951 316 | - | (169 669) | 781 647 |

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Regional Bulk Infrastructure Grant | | | |
|---|------------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| GAUTENG | | | | |
| B GT421 Emfuleni | 277 407 | 582 200 | 179 669 | 1 039 276 |
| B GT422 Midvaal | 90 000 | | 30 000 | 120 000 |
| B GT423 Lesedi | | | | - |
| C DC42 Sedibeng District Municipality | | | | - |
| Total: Sedibeng Municipalities | 367 407 | 582 200 | 209 669 | 1 159 276 |
| B GT481 Mogale City | | | | - |
| B GT484 Merafong City | | | | - |
| B GT485 Rand West City | 70 000 | | (40 000) | 30 000 |
| C DC48 West Rand District Municipality | | | | - |
| Total: West Rand Municipalities | 70 000 | - | (40 000) | 30 000 |
| | | | | |
| Total: Gauteng Municipalities | 437 407 | 582 200 | 169 669 | 1 189 276 |
| LIMPOPO | | | | |
| B LIM334 Ba-Phalaborwa | | | | - |
| B LIM335 Maruleng | | | | - |
| C DC33 Mopani District Municipality | 412 413 | | 82 994 | 495 407 |
| Total: Mopani Municipalities | 412 413 | - | 82 994 | 495 407 |
| B LIM341 Musina | | | | - |
| B LIM343 Thulamela | | | | - |
| B LIM344 Makhado | | | | - |
| B LIM345 Collins Chabane | | | | - |
| C DC34 Vhembe District Municipality | 80 000 | | 30 511 | 110 511 |
| Total: Vhembe Municipalities | 80 000 | - | 30 511 | 110 511 |
| B LIM471 Ephraim Mogale | | | | - |
| B LIM472 Elias Motsoaledi | | | | - |
| B LIM473 Makhuduthamaga | | | | - |
| B LIM476 Fetakgomo Tubatse | | | | - |
| C DC47 Sekhukhune District Municipality | 224 645 | | (113 505) | 111 140 |
| Total: Greater Sekhukhune Municipalities | 224 645 | - | (113 505) | 111 140 |
| | | | | |
| Total: Limpopo Municipalities | 787 797 | - | - | 787 797 |
| MPUMALANGA | | | | |
| B MP301 Chief Albert Luthuli | | | | - |
| B MP302 Msukaligwa | | | | - |
| B MP303 Mkhondo | 30 000 | | (20 000) | 10 000 |
| B MP304 Dr Pixley ka Isaka Seme | | | | - |
| B MP305 Lekwa | 10 000 | | 35 000 | 45 000 |
| B MP306 Dipaleseng | 102 000 | | | 102 000 |
| B MP307 Govan Mbeki | | | | - |
| C DC30 Gert Sibande District Municipality | | | 3 540 | 3 540 |
| Total: Gert Sibande Municipalities | 142 000 | - | 18 540 | 160 540 |
| B MP315 Thembisile Hani | 75 000 | | (50 000) | 25 000 |
| B MP316 Dr JS Moroka | 5 000 | | | 5 000 |
| C DC31 Nkangala District Municipality | | | | - |
| Total: Nkangala Municipalities | 80 000 | - | (50 000) | 30 000 |
| B MP321 Thaba Chweu | | | | - |
| B MP324 Nkomazi | 110 057 | | 31 460 | 141 517 |
| Total: Ehlanzeni Municipalities | 110 057 | - | 31 460 | 141 517 |
| | | | | |
| Total: Mpumalanga Municipalities | 332 057 | - | - | 332 057 |

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Regional Bulk Infrastructure Grant | | | |
|--|------------------------------------|---------------------------|------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| NORTHERN CAPE | | | | |
| B NC091 Sol Plaatje | | | | - |
| B NC092 Dikgatlong | 9 945 | | (9 945) | - |
| B NC093 Magareng | 7 000 | | 9 945 | 16 945 |
| B NC094 Phokwane | | | | - |
| C DC9 Frances Baard District Municipality | | | | - |
| Total: Frances Baard Municipalities | 16 945 | - | - | 16 945 |
| Total: Northern Cape Municipalities | | | | |
| | 49 631 | - | - | 49 631 |
| NORTH WEST | | | | |
| B NW371 Moretele | 50 000 | | | 50 000 |
| B NW372 Madibeng | 155 041 | | | 155 041 |
| B NW373 Rustenburg | | | | - |
| B NW374 Kgetlengrivier | 3 000 | | 22 000 | 25 000 |
| B NW375 Moses Kotane | | | | - |
| C DC37 Bojanala Platinum District Municipality | | | | - |
| Total: Bojanala Platinum Municipalities | 208 041 | - | 22 000 | 230 041 |
| B NW381 Ratlou | | | | - |
| B NW382 Tswaing | | | | - |
| B NW383 Mafikeng | | | | - |
| B NW384 Ditsobotla | | | | - |
| B NW385 Ramotshere Moiloa | | | | - |
| C DC38 Ngaka Modiri Molema District Municipality | 90 000 | | (35 000) | 55 000 |
| Total: Ngaka Modiri Molema Municipalities | 90 000 | - | (35 000) | 55 000 |
| B NW403 City of Matlosana | | | | - |
| B NW404 Maquassi Hills | | | | - |
| B NW405 JB Marks | 44 493 | | 13 000 | 57 493 |
| C DC40 Dr Kenneth Kaunda District Municipality | | | | - |
| Total: Dr Kenneth Kaunda Municipalities | 44 493 | - | 13 000 | 57 493 |
| Total: North West Municipalities | | | | |
| | 342 534 | - | - | 342 534 |
| Unallocated | | | | |
| | | | | - |
| National Total | 3 274 930 | 582 200 | - | 3 857 130 |

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Water Services Infrastructure Grant | | | |
|---|-------------------------------------|---------------------------|------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| B EC105 Ndlambe | | | 158 233 | 158 233 |
| B EC106 Sundays River Valley | | | | - |
| C DC10 Sarah Baartman District Municipality | | | | - |
| Total: Sarah Baartman Municipalities | - | - | 158 233 | 158 233 |
| | | | | |
| Total: Eastern Cape Municipalities | - | - | 158 233 | 158 233 |
| FREE STATE | | | | |
| B FS162 Kopanong | 10 000 | | (4 000) | 6 000 |
| B FS163 Mohokare | 5 000 | | | 5 000 |
| C DC16 Xhariep District Municipality | | | | - |
| Total: Xhariep Municipalities | 15 000 | - | (4 000) | 11 000 |
| | | | | |
| B FS181 Masilonyana | 10 000 | | (4 000) | 6 000 |
| B FS182 Tokologo | | | | - |
| Total: Lejweleputswa Municipalities | 10 000 | - | (4 000) | 6 000 |
| | | | | |
| B FS191 Setsoto | 10 000 | | 20 750 | 30 750 |
| B FS192 Dihlabeng | | | | - |
| B FS193 Nketoana | | | | - |
| B FS194 Maluti a Phofung | 39 000 | | (1 000) | 38 000 |
| Total: Thabo Mofutsanyana Municipalities | 49 000 | - | 19 750 | 68 750 |
| | | | | |
| B FS201 Moqhaka | 11 000 | | 8 000 | 19 000 |
| B FS203 Ngwathe | | | | - |
| B FS204 Metsimaholo | | | | - |
| B FS205 Mafube | 5 000 | | (1 000) | 4 000 |
| C DC20 Fezile Dabi District Municipality | | | | - |
| Total: Fezile Dabi Municipalities | 16 000 | - | 7 000 | 23 000 |
| | | | | |
| Total: Free State Municipalities | 90 000 | - | 18 750 | 108 750 |
| GAUTENG | | | | |
| B GT421 Emfuleni | 34 761 | | (34 761) | - |
| B GT422 Midvaal | | | 10 192 | 10 192 |
| Total: Sedibeng Municipalities | 34 761 | - | (24 569) | 10 192 |
| | | | | |
| B GT481 Mogale City | | | | - |
| B GT484 Merafong City | | | 10 192 | 10 192 |
| B GT485 Rand West City | | | | - |
| C DC48 West Rand District Municipality | | | 10 192 | 10 192 |
| Total: West Rand Municipalities | - | - | 20 384 | 20 384 |
| | | | | |
| Total: Gauteng Municipalities | 34 761 | - | (4 185) | 30 576 |

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Water Services Infrastructure Grant | | | |
|---|-------------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| KWAZULU-NATAL | | | | |
| B KZN265 Nongoma | | | | - |
| B KZN266 Ulundi | | | | - |
| C DC26 Zululand District Municipality | | | 460 | 460 |
| Total: Zululand Municipalities | - | - | 460 | 460 |
| | | | | - |
| Total: KwaZulu-Natal Municipalities | - | - | 460 | 460 |
| LIMPOPO | | | | |
| B LIM335 Maruleng | | | | - |
| C DC33 Mopani District Municipality | 48 402 | | (30 402) | 18 000 |
| Total: Mopani Municipalities | 48 402 | - | (30 402) | 18 000 |
| B LIM351 Blouberg | | | | - |
| B LIM353 Molemole | | | 4 911 | 4 911 |
| B LIM354 Polokwane | | | 4 747 | 4 747 |
| B LIM355 Lepele-Nkumpi | | | 4 896 | 4 896 |
| C DC35 Capricorn District Municipality | | | 6 697 | 6 697 |
| Total: Capricorn Municipalities | - | - | 21 251 | 21 251 |
| B LIM361 Thabazimbi | 70 000 | | (40 460) | 29 540 |
| B LIM362 Lephalele | 60 000 | | (34 345) | 25 655 |
| B LIM366 Bela-Bela | | | 3 819 | 3 819 |
| B LIM367 Mogalakwena | | | 16 931 | 16 931 |
| B LIM368 Modimolle-Mookgophong | 60 000 | | (40 000) | 20 000 |
| C DC36 Waterberg District Municipality | | | | - |
| Total: Waterberg Municipalities | 190 000 | - | (94 055) | 95 945 |
| B LIM473 Makhuduthamaga | | | | - |
| B LIM476 Fetakgomo Tubatse | | | | - |
| C DC47 Sekhukhune District Municipality | 50 000 | | (22 000) | 28 000 |
| Total: Greater Sekhukhune Municipalities | 50 000 | - | (22 000) | 28 000 |
| | | | | |
| Total: Limpopo Municipalities | 288 402 | - | (125 206) | 163 196 |
| MPUMALANGA | | | | |
| B MP304 Dr Pixley ka Isaka Seme | | | | - |
| B MP305 Lekwa | 120 000 | | (50 000) | 70 000 |
| Total: Gert Sibande Municipalities | 120 000 | - | (50 000) | 70 000 |
| B MP311 Victor Khanye | 30 000 | | (5 000) | 25 000 |
| B MP312 Emalahleni | | | | - |
| B MP313 Steve Tshwete | | | | - |
| Total: Nkangala Municipalities | 30 000 | - | (5 000) | 25 000 |
| | | | | - |
| Total: Mpumalanga Municipalities | 150 000 | - | (55 000) | 95 000 |

Schedule 6B
ALLOCATIONS IN-KIND TO MUNICIPALITIES

| Water and Sanitation (Vote 41) | Water Services Infrastructure Grant | | | |
|--|-------------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | 07 March Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| NORTHERN CAPE | | | | |
| B NC077 Siyathemba | | | | - |
| B NC078 Siyancuma | | | 52 770 | 52 770 |
| C DC7 Pixley Ka Seme District Municipality | | | | - |
| Total: Pixley Ka Seme Municipalities | - | - | 52 770 | 52 770 |
| B NC082 !Kai !Garib | | | | - |
| B NC084 !Kheis | | | | - |
| B NC085 Tsantsabane | | | 13 000 | 13 000 |
| Total: ZF Mgqawu Municipalities | - | - | 13 000 | 13 000 |
| B NC091 Sol Plaatje | | | 18 598 | 18 598 |
| B NC092 Dikgatlong | | | | - |
| C DC9 Frances Baard District Municipality | | | | - |
| Total: Frances Baard Municipalities | - | - | 18 598 | 18 598 |
| B NC451 Joe Morolong | | | 41 858 | 41 858 |
| C DC45 John Taolo Gaetsewe District Municipality | | | | - |
| Total: John Taolo Gaetsewe Municipalities | - | - | 41 858 | 41 858 |
| | | | | |
| Total: Northern Cape Municipalities | - | - | 126 226 | 126 226 |
| NORTH WEST | | | | |
| B NW371 Moretele | | | | - |
| B NW372 Madibeng | 50 000 | | (41 500) | 8 500 |
| B NW373 Rustenburg | | | | - |
| B NW374 Kgetlengrivier | 40 000 | | (21 500) | 18 500 |
| B NW375 Moses Kotane | | | | - |
| C DC37 Bojanala Platinum District Municipality | | | | - |
| Total: Bojanala Platinum Municipalities | 90 000 | - | (63 000) | 27 000 |
| B NW385 Ramotshere Moiloa | | | | - |
| C DC38 Ngaka Modiri Molema District Municipality | 76 529 | | (56 278) | 20 251 |
| Total: Ngaka Modiri Molema Municipalities | 76 529 | - | (56 278) | 20 251 |
| | | | | |
| Total: North West Municipalities | 166 529 | - | (119 278) | 47 251 |
| Unallocated | | | | - |
| National Total | 729 692 | - | - | 729 692 |

ANNEXURE 2

**ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE
(SCHEDULE 7, PART B AND SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER

| Cooperative Governance (Vote 3) | Municipal Disaster Relief Grant | | | |
|--|---------------------------------|---------------------------|-------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | February Gazette-DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| A BUF Buffalo City | | | | - |
| A NMA Nelson Mandela Bay | | | 57 829 | 57 829 |
| B EC101 Dr Beyers Naude | | | 6 057 | 6 057 |
| B EC104 Makana | | | 2 200 | 2 200 |
| B EC105 Ndlambe | | | 15 229 | 15 229 |
| B EC106 Sundays River Valley | | | 7 580 | 7 580 |
| B EC108 Kouga | | | 12 500 | 12 500 |
| B EC109 Kou-Kamma | | | 6 380 | 6 380 |
| Total: Sarah Baartman Municipalities | - | - | 49 946 | 49 946 |
| C DC12 Amatole District Municipality | | | 13 207 | 13 207 |
| Total: Amatole Municipalities | - | - | 13 207 | 13 207 |
| C DC13 Chris Hanani District Municipality | | | 5 000 | 5 000 |
| Total: Chris Hanani Municipalities | - | - | 5 000 | 5 000 |
| | | | | |
| Total: Eastern Cape Municipalities | - | - | 125 982 | 125 982 |
| KWAZULU-NATAL | | | | |
| B KZN238 Alfred Duma | | 31 937 | | 31 937 |
| Total: Uthukela Municipalities | - | 31 937 | - | 31 937 |
| | | | | |
| Total: KwaZulu-Natal Municipalities | - | 31 937 | - | 31 937 |
| LIMPOPO | | | | |
| B LIM343 Thulamela | | 13 000 | | 13 000 |
| B LIM344 Makhado | | 26 000 | | 26 000 |
| B LIM345 Collins Chabane | | 26 000 | | 26 000 |
| Total: Vhembe Municipalities | - | 65 000 | - | 65 000 |
| B LIM351 Blouberg | | 12 900 | | 12 900 |
| B LIM353 Molemole | | 1 000 | | 1 000 |
| B LIM354 Polokwane | | 2 600 | | 2 600 |
| B LIM355 Lepele-Nkumpi | | 5 625 | | 5 625 |
| Total: Capricorn Municipalities | - | 22 125 | - | 22 125 |
| Total: Limpopo Municipalities | - | 87 125 | - | 87 125 |
| NORTHERN CAPE | | | | |
| B NC086 Kgatelopele | | 1 839 | | 1 839 |
| Total: ZF Mgcawu Municipalities | - | 1 839 | - | 1 839 |
| B NC091 Sol Plaatje | | 1 015 | | 1 015 |
| B NC093 Magareng | | 6 440 | | 6 440 |
| B NC094 Phokwane | | 6 457 | | 6 457 |
| Total: Frances Baard Municipalities | - | 13 912 | - | 13 912 |
| B NC453 Gamagara | | 7 000 | | 7 000 |
| Total: John Taolo Gaetsewe Municipalities | - | 7 000 | - | 7 000 |
| | | | | |
| Total: Northern Cape Municipalities | - | 22 751 | - | 22 751 |
| NORTH WEST | | | | |
| B NW392 Naledi | | 4 394 | | 4 394 |
| B NW396 Lekwa-Teemane | | 4 570 | | 4 570 |
| B NW397 Kagisano-Molopo | | 6 362 | | 6 362 |
| Total: Dr Ruth Segomotsi Mompoti Municipalities | - | 15 326 | - | 15 326 |
| | | | | |
| Total: North West Municipalities | - | 15 326 | - | 15 326 |
| WESTERN CAPE | | | | |
| B WC045 Oudtshoorn | | | 47 150 | 47 150 |
| Total: Eden Municipalities | - | - | 47 150 | 47 150 |
| | | | | |
| Total: Western Cape Municipalities | - | - | 47 150 | 47 150 |
| Unallocated | 358 511 | (157 139) | (173 132) | 28 240 |
| National Total | 358 511 | - | 173 132 | 358 511 |

Schedule 7B
ALLOCATIONS OF UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

| Human Settlements (Vote 33) | Municipal Emergency Housing Grant | | | |
|--|-----------------------------------|----------------------------|------------------|--------------------------------|
| | Column A | | | Column C |
| | 2021/22 Main allocation | February Gazette- DoRAB | March Gazette | 2021/22 Adjusted allocation |
| | R'000 | R'000 | R'000 | R'000 |
| KWAZULU-NATAL | | | | |
| B KZN262 uPhongolo | | 30 997 | (15 498) | 15 499 |
| B KZN263 Abaqulusi | | | | - |
| B KZN265 Nongoma | | | | - |
| B KZN266 Ulundi | | | | - |
| C DC26 Zululand District Municipality | | | | - |
| Total: Zululand Municipalities | - | 30 997 | (15 498) | 15 499 |
| Total: KwaZulu-Natal Municipalities | - | 30 997 | (15 498) | 15 499 |
| NORTHERN CAPE | | | | |
| B NC452 Ga-Segonyana | | | | - |
| B NC453 Gamagara | | | | - |
| C DC45 John Taolo Gaetsewe District Municipality | | | 50 973 | 50 973 |
| Total: John Taolo Gaetsewe Municipalities | - | - | 50 973 | 50 973 |
| Total: Northern Cape Municipalities | - | - | 50 973 | 50 973 |
| Unallocated | 167 526 | (30 997) | (35 475) | 101 054 |
| National Total | 167 526 | - | - | 167 526 |

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065