

ANNEXURE B

Memorandum



To: Office of GCFO
From: HOD: Water and Sanitation
CC: DH: Budget and Management Accounting

DEPARTMENT OF WATER AND SANITATION

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TARRIFS: SEWERAGE DISPOSAL SERVICES AND INCIDENTAL CHARGES FOR 2021/2022 FY

Reference is made to the approved sewer disposal services "schedule 4" of the tariff structure approved at a council meeting held on the 26th of May 2021 which resolved as follows;

Tariff Summary	Tariff R/kl 2020/2021	Tariff R/kl 2021/2022
Number of residential units x (0 - 6 kl / month)	R18,08	R14.58
Number of residential units x (7 - 15 kl / month)	R14,46	R24.02
Number of residential units x (16 - 30 kl / month)	R6,15	R29.42
Number of residential units x (31 - 45 kl/month)	R5,65	R36.61
Number of residential units x (46 - 50 kl/month)	R3,85	R45.14
Number of residential units x (51 - 64 kl/month)	R3,85	R55.97
Number of residential units x (65 kl or more kl/month)	R3,85	R69.41

Table 1: "Schedule 4"- Sewer tariffs

Tariff Summary	Tariff 2020/2021	Tariff 2021/2022
0- 5 000 kl /month	R11,34	N/A
5 001- 25 000 kl /month	R6,05	N/A
25 001 or more kl/ month	R3,93	N/A

Tariff Summary	Tariff 2020/2021	Tariff 2021/2022
0- 200kl /month	R11,34	R13,27
201- 500 kl /month	R6,05	R7,08
501 or more kl/ month	R3,93	R4,60

Memorandum

The water and sanitation department together with finance department have noted some discrepancies that were made during the transfer of the proposed structure into the tariff schedule which served at council as indicated above, the correct proposed schedule that should have been approved is as follows below:

Tariff Summary	Tariff R/kl 2020/2021	Tariff R/kl 2021/2022
Number of residential units x (0 - 6 kl / month)	R18.08	R19.52
Number of residential units x (7 - 15 kl / month)	R14.46	R15.62
Number of residential units x (16 - 30 kl / month)	R6.15	R6.64
Number of residential units x (31 - 45 kl/ month)	R5.65	R6.10
Number of residential units x (46kl or more/month)	R3.85	R4.16

Table 2: "Schedule 4"- Sewer tariffs

Tariff Summary	Tariff 2020/2021	Tariff 2021/2022
0- 5 000 kl /month	R11,34	N/A
5 001- 25 000 kl /month	R6,05	N/A
25 001 or more kl/ month	R3,93	N/A

Tariff Summary	Tariff 2020/2021	Tariff 2021/2022
0- 7 000 kl /month	R11,34	R13,27
7 001- 25 000 kl /month	R6,05	R7,08
25 001 or more kl/ month	R3,93	R4,60

Table 3: Business Tariff

The Water and Sanitation Department request that the 2021/2022 FY sewer disposal services "schedule 4" of the tariff structure that was approved at a council meeting held on the 26th of May 2021 be rescinded and be replaced or corrected by the above mentioned proposed tariffs immediately after the council approval.

Kind Regards,



Mduduzi Shabangu
Head of Department
Water and Sanitation