

Annexure G2

EKURHULENI METROPOLITAN MUNICIPALITY

2019/20 TO 2021/22
MEDIUM-TERM REVENUE AND EXPENDITURE FORECASTS
CAPITAL BUDGET DEMAND MANAGEMENT PLAN FOR 2019/20



**CITY OF
EKURHULENI**

2019/20 TO 2021/22
DRAFT MEDIUM-TERM
REVENUE AND
EXPENDITURE
FORECASTS CAPITAL
BUDGET DEMAND
MANAGEMENT PLAN FOR
2019/20

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2019/20 CAPITAL BUDGET - DEMAND MANAGEMENT PLAN

		New Contract							
New Department	Project Name	SCM Stage	BSC Committee	Project Manager	Planned BSC Initiation Date (Eg: 01/02/2019)	Planned Contract Start Date (Eg: 01/07/2019)	Planned Contract End Date (Eg: 30/06/2021)	2019/20 Sources of Funding	Budget Year 2019/20
Chief Operating Officer	Other Equipment(Operational Equipment)	Mini tenders - CPO	N/A	Ayanda Giyose	N/A	01/07/2019	30/06/2020	Revenue	2,000,000
City Manager	Urban Management - Legacy projects	Procurement not yet started	N/A		N/A	01/07/2019	30/06/2020	Revenue	112,000,000
City Planning	Other Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	100,000
City Planning	Specialized Equipment(Operational Equipment)	BSC Stage	ENERGY , FLEET AND ICT	BABALWA MOTIMONE	3/5/2019	01/07/2019	30/06/2021	Revenue	500,000
Communication and Brand Management	Other Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	50,000
Corporate Legal Services	Departmental Office Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	60,000
Corporate Legal Services	Specialised Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	220,000
Council General	Land Banking & Property Acquisition	Procurement not yet started	N/A	Zenzo Ndima / Nqobile Xulu	N/A	N/A	N/A	External Loans	68,000,000
Council General	Land Banking & Property Acquisition (For Human Settlements)	Procurement not yet started	N/A	Zenzo Ndima / Nqobile Xulu	N/A	N/A	N/A	USDG	200,000,000
Council General	36115_02_Greenreef Project	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Lovemore Nkuna	N/A contractors appointed on Panel of Contractors for 3 years .Issue IPW	6/1/2019	6/30/2021	External Loans	30,000,000
Council General	Upgrade and Renewal of the Golden Heights Building Germiston	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Mokela Mokgohloa	Now being evaluated	7/1/2019	6/30/2022	External Loans	40,000,000
Council General	Tambo Springs Inland Port	Procurement not yet started	BUILT ENVIRONMENT	Lovemore Nkuna	2019/06/01- Contractors to be	6/1/2019	6/30/2021	External Loans	73,459,625

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Council General	Office Furniture(Operational Equipment)	BEC Stage	GOODS AND SERVICES GENERAL	Elvis Lekokotla	Now being evaluated	7/1/2019	6/30/2022	Revenue	5,000,000
Council General		Contract in place	BUILT ENVIRONMENT		N/A	N/A	N/A	USDG	100,000,000
Chief Operating Officer	36119_03_CCC Operational Equipment	Mini tenders - CPO	N/A	Ayanda Giyose	N/A	01/07/2019	30/06/2020	Revenue	2,500,000
Chief Operating Officer	Duduza CCC Upgrades	BEC Stage	N/A	Ayanda Giyose	N/A	01/07/2019	30/06/2020	External Loans	20,000,000
Chief Operating Officer	Daveyton CCC Phase 2	BEC Stage	N/A	Ayanda Giyose	N/A	01/07/2019	30/06/2020	External Loans	20,000,000
Disaster & Emergency Management Services	Other Equipment (DMC)(Operational Equipment)	Mini tenders - CPO	GOODS AND SERVICES GENERAL	Bafana Mazibuko	Procurement not started	Procurement not started	Procurement not started	Revenue	300,000
Disaster & Emergency Management Services	Fire Station Gym Equipment(Operational Equipment)	BSC Stage	GOODS AND SERVICES GENERAL	Ryno Van Vuren	5/9/2019	7/1/2019	6/30/2022	Revenue	2,400,000
Disaster & Emergency Management Services	3 x Mobile be SAFE Units(Operational Equipment)	Contract in place	GOODS AND SERVICES GENERAL	Ryno Van Vuren	Contract in place	11/28/2016	6/30/2019	Revenue	4,500,000
Disaster & Emergency Management Services	Const Fire Station Olifantsfontein	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Emmanual Hakanga	Contract in place	3/16/2018	6/30/2020	External Loans	18,000,000
Disaster & Emergency Management Services	Const Fire Station/House Albertina Sisulu Corridor	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Buzwe Bixa	2/11/2019	7/30/2019	6/30/2020	External Loans	22,000,000
Disaster & Emergency Management Services	Elandsfontein/Isando Fire Station	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Buzwe Bixa	Contract in place	11/28/2016	6/30/2020	External Loans	18,000,000
Disaster & Emergency Management Services	Emergency Services Training Academy	Procurement not yet started	GOODS AND SERVICES GENERAL	Buzwe Bixa	Procurement not started	Procurement not started	Procurement not started	External Loans	5,000,000

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Disaster & Emergency Management Services	High Volume Emergency Water Relay System	BSC Stage	ENERGY, ICT AND FLEET	Ryno Van Vuren	5/9/2019	7/30/2019	6/30/2022	Revenue	25,000,000
Disaster & Emergency Management Services	Katlehong Fire Station	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Buzwe Bixa	Procurement not started	Procurement not started	Procurement not started	External Loans	7,000,000
Disaster & Emergency Management Services	Other Equipment (EMS)(Operational Equipment)	BSC Stage	GOODS AND SERVICES GENERAL	Ryno Van Vuren	5/9/2019	7/30/2019	6/30/2022	Revenue	2,600,000
Disaster & Emergency Management Services	Refurbishment Community Safety HQ	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Buzwe Bixa	7/17/2018	7/18/2018	6/30/2019	Revenue	8,000,000
Disaster & Emergency Management Services	Specialized Equipment (DMC)(Operational Equipment)	BSC Stage	GOODS AND SERVICES GENERAL	Ryno Van Vuren	5/9/2019	7/30/2019	6/30/2022	Revenue	500,000
Disaster & Emergency Management Services	Specialized Equipment (ES)(Operational Equipment)	BSC Stage	ENERGY, ICT AND FLEET	Ryno Van Vuren	5/9/2019	7/30/2019	6/30/2022	Revenue	2,600,000
Disaster & Emergency Management Services	Specialized Vehicles (ES)(Operational Equipment)	BSC Stage	ENERGY, ICT AND FLEET	Ryno Van Vuren	5/9/2019	7/30/2019	6/30/2022	Revenue	30,000,000
Disaster & Emergency Management Services	Two way Radio Communication Equipment(Operational Equipment)	Contract in place	GOODS AND SERVICES GENERAL	Clifford Seleme	2/22/2018	4/1/2019	6/30/2021	Revenue	1,500,000
Disaster & Emergency Management Services	Upgrade all Repeater Sites Phase 1	BAC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Clifford Seleme	2/22/2018		6/30/2020	Revenue	1,500,000
Disaster & Emergency Management Services	Upgrading of Edenvale Fire Station	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Emmanual Hakanga	1/21/2019	7/1/2019	6/30/2021	External Loans	2,500,000
Disaster & Emergency Management Services	Upgrading of Kemptonpark Fire Station	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Emmanual Hakanga	1/21/2019	7/1/2019	6/30/2021	External Loans	1,500,000
Disaster & Emergency Management Services	37315_00_Ambulance Equipment	BAC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Ryno Van Vuren	3/18/2019	7/1/2019	6/30/2021	Revenue	4,800,000
Disaster & Emergency Management Services	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	Procurement not yet started	ENERGY, ICT AND FLEET	Lawrence Makofane	3/18/2019	7/1/2019	6/30/2022	Revenue	2,600,000
Economic Development	36190_00_Labore & Withoek Industrial park	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Xolani Sibiya	01/07/2019	03/10/2019	17/06/2022	External Loans	60,000,000
Economic Development	36193_00_Other Equipment(Operational Equipment)	BEC Stage	GOODS AND SERVICES GENERAL	Thato	N/A	31/07/2019	01/06/2022	Revenue	1,800,000

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Economic Development	Automotive City- Katsieng	BEC Stage	BUILT ENVIRONMENT	Simphiwe	30/07/2019	29/10/2019	29/11/2021	External Loans	15,000,000
Economic Development	Ekurhuleni Business Centre (Kempton Park)	BEC Stage	GENERAL PROFESSIONAL	Lwandle	01/07/2019	01/10/2019	30/5/2022	External Loans	50,000,000
Economic Development	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre	BEC Stage	BUILT ENVIRONMENT	Themba Tshabalala	11/30/2018	7/1/2019	6/30/2020	External Loans	35,000,000
Economic Development	Specialized Equipment(Operational Equipment)	BEC Stage	GOODS AND SERVICES GENERAL	Nicholas	30/07/2019	29/10/2019	30/05/2021	Revenue	8,500,000
Economic Development	Springs Fresh Produce Market Expansion Project	Contract in place - expires 30 June	GOODS AND SERVICES GENERAL	Simphiwe	N/A	26/05/2018	31/01/2020	External Loans	23,000,000
Ekurhuleni Metro Police Department	Refurbishment Boksburg Pound office	Procurement not yet started	BUILT ENVIRONMENT	Jabu Dhladhla	30/07/2019	10/31/2019	6/30/2020	External Loans	6,000,000
Ekurhuleni Metro Police Department	Construction Benoni Precinct	Contract in place	BUILT ENVIRONMENT	Jabu Dhladhla	N/A	N/A	N/A	External Loans	17,000,000
Ekurhuleni Metro Police Department	Construction K9 Unit (Dog Unit)	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Jabu Dhladhla	Procurement not started	7/1/2019	6/30/2022	External Loans	8,000,000
Ekurhuleni Metro Police Department	Refurbishment Logistics section	Procurement not yet started	BUILT ENVIRONMENT	Jabu Dhladhla	Procurement not started	7/1/2019	6/30/2022	External Loans	8,000,000
Ekurhuleni Metro Police Department	Refurbishment All EMPD facilities	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Jabu Dhladhla	7/1/2019	10/1/2019	6/30/2020	External Loans	5,000,000
Ekurhuleni Metro Police Department	Specialized Vehicles (2 SEATS OR LESS)(Operational Equipment)	Procurement not yet started	GOODS AND SERVICES GENERAL	Madelaine Bloemhof	N/A RT57 national tender	Awaiting awarding of RT 57 tender	Awaiting awarding of RT 57 tender	Revenue	20,000,000
Ekurhuleni Metro Police Department	Construction Kempton Park Precinct	Contract in place	BUILT ENVIRONMENT	Jabu Dhladhla	N/A	N/A	N/A	External Loans	4,000,000
Ekurhuleni Metro Police Department	Establishment of Equestrian Unit	Procurement not yet started	BUILT ENVIRONMENT	TBA	3/18/2019	7/1/2019	6/30/2022	Revenue	2,000,000
Ekurhuleni Metro Police Department	Other Equipment (EMPD)(Operational Equipment)	Mini tenders - CPO	GOODS AND SERVICES GENERAL	Johan Van Der Merwe	Various mini tenders	Various mini tenders	6/30/2020	Revenue	2,000,000
Ekurhuleni Metro Police Department	Construction of Kwathema Precinct	Procurement not yet started	BUILT ENVIRONMENT	Jabu Dhladhla	3/18/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Ekurhuleni Metro Police Department	Construction of Tsakane Precinct	Procurement not yet started	BUILT ENVIRONMENT	Jabu Dhladhla	3/18/2019	7/1/2019	6/30/2022	External Loans	800,000
Ekurhuleni Metro Police Department	Specialized Equipment (EMPD) (Operational Equipment)	Procurement not yet started	BUILT ENVIRONMENT	Johan Van Der Merwe	3/18/2019	7/1/2019	6/30/2022	Revenue	8,000,000
Ekurhuleni Metro Police Department	Refurbishment of EMPD Headquarters	Procurement not yet started	BUILT ENVIRONMENT	Jabu Dhladhla	3/18/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Ekurhuleni Metro Police Department	Construction of Kingsway / Lindelani Precinct	Procurement not yet started	BUILT ENVIRONMENT	Jabu Dhladhla	3/18/2019	7/1/2019	6/30/2022	External Loans	2,000,000

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Energy	Alberton Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Crystal Park substation	Procurement not yet started	DBSA	Ronald Ndou	Done	1/6/2019	30/06/2021	External Loans	5,000,000
Energy	Sunnyridge substation	BAC Stage	DBSA	Ronald Ndou	Done	15/05/2019	30/06/2021	External Loans	20,000,000
Energy	Thokoza Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Solar Roof Top Projects(Corporate)	Procurement not yet started	ENERGY, ICT AND FLEET	April Dlamini	5/17/2019	9/1/2019	6/30/2022	External Loans	10,000,000
Energy	Atom Road Substation	BAC Stage	DBSA	Ronald Ndou	Done	28/05/2019	30/06/2021	External Loans	30,000,000
Energy	Benoni Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	2,500,000
Energy	Benoni Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Benoni Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Boksburg Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	3,000,000
Energy	Boksburg Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	7,000,000
Energy	Boksburg Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Brakpan Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	2,000,000
Energy	Brakpan Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Daveyton Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	4,000,000

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Energy	Daveyton Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Diens Street substation	Contract in place	DBSA	Ronald Ndou	Done	5/12/2018	30/06/2021	External Loans	20,000,000
Energy	Duduza Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	3,000,000
Energy	Edenpark substation	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	Done	5/12/2018	30/06/2022	External Loans	10,000,000
Energy	Edenvale Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	1,000,000
Energy	Edenvale Munic substation	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	Done	1/4/2018	30/06/2020	External Loans	5,000,000
Energy	INEP Electrification Of Subsidized Housing	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	USDG	38,000,000
Energy	J.P. Marais Substation	Procurement not yet started	ENERGY, ICT AND FLEET	Ronald Ndou	1/7/2019	1/11/2019		External Loans	1,000,000
Energy	Katlehong Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	3,000,000
Energy	Kempton Park Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	1,000,000
Energy	Kempton Park Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	7,000,000
Energy	Kempton Park Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Kwa-Thema Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	3,000,000
Energy	Kwa-Thema Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000

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Energy	Kwa-Thema Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Nigel Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	2,000,000
Energy	Nigel Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Nigel Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Phomolong substation	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	Done	1/4/2019	30/06/2021	External Loans	35,000,000
Energy	Russel Road substation	Procurement not yet started	ENERGY, ICT AND FLEET	Ronald Ndou	1/7/2019	1/11/2019	30/06/2022	External Loans	18,000,000
Energy	Brakpan Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Edenvale Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Alberton Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Bulk Services to New Developments(Corporate)	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Clayville Electrification	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	USDG	10,000,000
Energy	Corporate other equipment(Operational Equipment)	Mini tenders - CPO	N/A	Elize Botha	TBC	7/1/2019	6/30/2019	Revenue	200,000
Energy	Corporate Specialized equipment(Operational Equipment)	Mini tenders - CPO	N/A	Marius Jooste	TBC	7/1/2019	6/30/2019	Revenue	5,000,000
Energy	Corporate Energy Efficiency Project (Corporate)	Contract in place	ENERGY, ICT AND FLEET	Jabulile Kgomo	N/A	1/5/2018	6/30/2020	External Loans	24,000,000
Energy	Edenvale Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000

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Energy	Energy Efficiency Project (MOU with DOE)	Contract in place	ENERGY, ICT AND FLEET	Jabulile Kgomo	N/A	1/5/2018	6/30/2020	EEDMS	12,150,450
Energy	Esterpark substation	Procurement not yet started	ENERGY, ICT AND FLEET	Ronald Ndou	1/7/2019	1/11/2019	30/06/2022	External Loans	10,000,000
Energy	Etwatwa Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	3,000,000
Energy	Germiston Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	2,500,000
Energy	Germiston Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	10,000,000
Energy	Germiston North Substation	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	Done	1/7/2016	30/11/2019	External Loans	5,000,000
Energy	Germiston Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	8,000,000
Energy	Springs Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	1,500,000
Energy	Springs Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Springs Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	SWH and Heat pumps	Contract in place	ENERGY, ICT AND FLEET	April Dlamini	N/A	1/2/2019	30/06/2020	External Loans	10,000,000
Energy	Tembisa 2 Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	3,000,000
Energy	Tembisa 2 Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Tembisa 2 Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Tembisa 1 Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	3,000,000

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Energy	Tembisa 1 Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Tembisa 1 Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Thokoza Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	2,500,000
Energy	Thokoza Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	5,000,000
Energy	Tsakane Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane	N/A	1/8/2018	30/06/2020	Revenue	4,000,000
Energy	Tsakane Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	6,000,000
Energy	Vosloorus Lighting	Contract in place	ENERGY, ICT AND FLEET	Mabeane Matjokotja	N/A	1/8/2018	30/06/2020	Revenue	2,500,000
Energy	Vosloorus Network enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	1,000,000
Energy	Vosloorus Revenue enhancement	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	External Loans	3,000,000
Energy	Vulcania substation	Procurement not yet started	ENERGY, ICT AND FLEET	Ronald Ndou	1/7/2019	1/11/2019	30/06/2022	External Loans	1,000,000
Energy	Electrification of Informal Settlements (Reblocking)	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	USDG	202,000,000
Energy	Installation of Solar Highmast Lights(Corporate)	BSC Stage	ENERGY, ICT AND FLEET	April Dlamini	N/A	8/1/2019	6/30/2022	External Loans	5,000,000
Energy	Tembisa substation	Procurement not yet started	ENERGY, ICT AND FLEET	Ronald Ndou	1/7/2019	1/11/2019	30/06/2022	External Loans	5,000,000
Energy	Electricity Services Connections	Contract in place	ENERGY, ICT AND FLEET	Ronald Ndou	N/A	1/2/2019	30/06/2021	Revenue	1,000,000
Environmental Resources & Waste Management	Construct Metro Parks Depots Tembisa	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	External Loans	10,000,000
Environmental Resources & Waste Management	Develop/Upgrade Conservation Areas: Nigel	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	External Loans	2,000,000

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Environmental Resources & Waste Management	Township entrances Katlehong	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	4,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks KWATHEMA (Matlala Park)	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	External Loans	9,500,000
Environmental Resources & Waste Management	Other Equipment(Operational Equipment) (ERM)	Mini tenders - CPO	N/A	Motlanalo Mautla	N/A	1/7/2017	30/06/2020	Revenue	600,000
Environmental Resources & Waste Management	Other Equipment(Operational Equipment) (Parks and Cemeteries)	Mini tenders - CPO	N/A	Jaco Burger	N/A	1/7/2017	30/06/2020	Revenue	200,000
Environmental Resources & Waste Management	Purchase Specialized Equipment (Operational Equipment)	Contract in place	GOODS AND SERVICES GENERAL	Jaco Burger	27/03/2019	7/1/2019	30/06/2021	Revenue	10,000,000
Environmental Resources & Waste Management	Rehabilitation of the Natalspruit Catchment: Withok Estate(Tsakane)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Rofhiwa Mabadzhe	Not applicable	1/7/2017	30/06/2020	External Loans	5,000,000
Environmental Resources & Waste Management	Township entrances Tsakane	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	Revenue	2,000,000
Environmental Resources & Waste Management	Rehabilitation: Degraded Wetlands/ Catchment: Illiondale	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Rofhiwa Mabadzhe	Not applicable	1/7/2017	30/06/2020	External Loans	3,000,000
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the northTembisa (Mooifontein)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	External Loans	10,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks SPRINGS (Murray Park)	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	External Loans	9,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks BRAKPAN	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	External Loans	9,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks EDENVALE (Howoods Farm)	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	External Loans	20,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks TEMBISA (Moriting Park)	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	External Loans	15,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks BENONI	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	External Loans	18,000,000

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Environmental Resources & Waste Management	Develop/Upgrade Parks VOSLOORUS (Nyoni Park)	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	External Loans	9,000,000
Environmental Resources & Waste Management	Rehabilitation of the Boksburg lake	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Motlanalo Mautla	24/5/2019	30/07/2019	30/06/2022	Revenue	20,000,000
Environmental Resources & Waste Management	Alarms: Metro Parks Facilities (Operational Equipment)	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	Revenue	500,000
Environmental Resources & Waste Management	Construct Metro Parks Depots Duduza	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	External Loans	10,000,000
Environmental Resources & Waste Management	Township entrances Etwatwa	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	Revenue	2,000,000
Environmental Resources & Waste Management	Township entrances Nigel	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	Revenue	2,000,000
Environmental Resources & Waste Management	Township entrances Kempton Park	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	Revenue	2,000,000
Environmental Resources & Waste Management	Township entrances Tembisa	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	Revenue	2,000,000
Environmental Resources & Waste Management	Township entrances Wattville	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	Revenue	2,000,000
Environmental Resources & Waste Management	Township entrances Germiston	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	2,000,000
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the north Kempton Park (Bredell Cemetery)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	External Loans	10,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks DAVEYTON (Mayfield Park)	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	External Loans	9,500,000
Environmental Resources & Waste Management	Develop/Upgrade Parks THOKOZA (Datsun Park)	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	External Loans	9,000,000
Environmental Resources & Waste Management	Develop/Upgrade Parks NIGEL (Tuna Park)	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	External Loans	9,000,000

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Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Vosloorus (Cambrian Cemetery)	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	External Loans	12,000,000
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Germiston (Thomas Nkobe)	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	External Loans	15,000,000
Environmental Resources & Waste Management	Rehabilitation of Rietspruit Catchment	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Motlanalo Mautla	Not applicable	1/7/2017	30/06/2020	Revenue	7,000,000
Environmental Resources & Waste Management	Rehabilitation of Kaalspruit Catchment	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Motlanalo Mautla	Not applicable	1/7/2017	30/06/2020	External Loans	9,000,000
Environmental Resources & Waste Management	Rehabilitation of Rietvlei Catchment	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Motlanalo Mautla	Not applicable	1/7/2017	30/06/2020	Revenue	5,000,000
Environmental Resources & Waste Management	Rehabilitation of Elsburgspruit Catchment	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Rofhiwa Mabadzhe	Not applicable	1/7/2017	30/06/2020	External Loans	7,000,000
Environmental Resources & Waste Management	Beautification of Cinderella dam	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Rofhiwa Mabadzhe	Not applicable	1/7/2017	30/06/2020	Revenue	4,000,000
Environmental Resources & Waste Management	Rehabilitation of Homestead Lake	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Motlanalo Mautla	Not applicable	1/7/2017	30/06/2020	Revenue	1,000,000
Environmental Resources & Waste Management	Rehabilitation of Blesbokspruit Catchment	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Rofhiwa Mabadzhe	Not applicable	1/7/2017	30/06/2020	External Loans	8,000,000
Environmental Resources & Waste Management	Development of a Park at ext 1,2,3 & 7	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	External Loans	1,400,000
Environmental Resources & Waste Management	Refurbishment of Rocky Park	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	Revenue	1,400,000
Environmental Resources & Waste Management	34328_01_Community Park at Pollack park and Wright park	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	1,400,000
Environmental Resources & Waste Management	Upgrade of parks Saley street, Daley street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	Revenue	1,400,000

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Environmental Resources & Waste Management	Development of Motsamai and Phake parks and erection of fencing in consultation with the ward	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	600,000
Environmental Resources & Waste Management	Request for a Park at corner Phasane and Serema streets, Thintwa section	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	1,000,000
Environmental Resources & Waste Management	Community Park with gym and kids recreational facilities, public toilets and drinking water tap.	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	600,000
Environmental Resources & Waste Management	Recreational multi purpose centre facility development in Gambu and Hlophe street in Vosloorus	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	500,000
Environmental Resources & Waste Management	Upgrade of Van Staden and Hugh McLellan Park in Witfield, Boksburg: including fencing, play or	Contract in place	GOODS AND SERVICES GENERAL	Lisa Bryan	Not applicable	1/7/2017	30/06/2020	Revenue	3,000,000
Environmental Resources & Waste Management	Multipurpose Park at Liliba and Community Hall	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	Revenue	2,300,000
Environmental Resources & Waste Management	Multi-Purpose park with gym at Dalpark ext	Contract in place	GOODS AND SERVICES GENERAL	Sithembile Pasiya	Not applicable	1/7/2017	30/06/2020	Revenue	2,300,000
Environmental Resources & Waste Management	Upgrade of park next Tembisa section Police statio	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sanelisiwe Mongoai	Not applicable	1/7/2017	30/06/2020	Revenue	1,400,000
Environmental Resources & Waste Management	Upgrading of Ambient Air Quality Monitoring	BSC Stage	GOODS AND SERVICES GENERAL	Motlanalo Mautla	17/05/2019	30/07/2019	30/06/2022	Revenue	5,000,000
City Manager	Other Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	50,000
Executive Office	Other Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	500,000
Executive Office	Other Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	500,000
Finance	Office Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	270,000
Transport Planning & Provision	Workshop Refurbishment - Boksburg	BEC Stage	GENERAL PROFESSIONAL	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	836,000
Transport Planning & Provision	Specialised Equipment(Operational Equipment)	Mini tenders - CPO	GENERAL PROFESSIONAL CONSULTING SERVICES	George Maswuma				Revenue	300,000

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Transport Planning & Provision	Workshop Refurbishment - Germiston	BEC Stage	GENERAL PROFESSIONAL	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	1,772,000
Transport Planning & Provision	Workshop Refurbishment - Kempton Park	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	836,000
Transport Planning & Provision	Workshop Refurbishment - Alberton	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	732,000
Transport Planning & Provision	Workshop Refurbishment - Benoni	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	836,000
Transport Planning & Provision	Workshop Refurbishment - Springs	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	1,802,000
Transport Planning & Provision	Workshop Refurbishment - Brakpan	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	836,000
Transport Planning & Provision	Workshop Refurbishment - Edenvale	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	680,000

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Transport Planning & Provision	Workshop Refurbishment - Nigel	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	784,000
Transport Planning & Provision	Workshop Equipment(Operational Equipment)	Mini tenders - CPO	GENERAL PROFESSIONAL CONSULTING SERVICES	George Maswuma				Revenue	175,000
Transport Planning & Provision	Electronic Key Management System	BEC Stage	Please Select	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	1,700,000
Transport Planning & Provision	Workshop Refurbishment - Driehoek	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mothebe Motooane		7/1/2019	6/30/2022	Revenue	200,000
Health and Social Development	Improve Access Disabled Health Facilities	BEC Stage	BUILT ENVIRONMENT	Vusi Magagula	1/18/2019	7/1/2019	6/30/2022	Revenue	50,000
Health and Social Development	Infra-Specialized Equipment(Operational Equipment)	BEC Stage	BUILT ENVIRONMENT	Vusi Magagula	1/18/2019	7/1/2019	6/30/2022	Revenue	500,000
Health and Social Development	Office Furniture(Operational Equipment)	BEC Stage	GOODS AND SERVICES GENERAL	Jaco Brits	Now being evaluated	7/1/2019	6/30/2022	Revenue	4,000,000
Health and Social Development	Other Equipment(Operational Equipment)	BEC Stage	GOODS AND SERVICES GENERAL	TBA	1/18/2019	7/1/2019	6/30/2022	Revenue	4,000,000
Health and Social Development	Security Upgrade Facilities	BEC Stage	GOODS AND SERVICES GENERAL	Elmarie Stegman	1/18/2019	7/1/2019	6/30/2022	Revenue	1,200,000
Health and Social Development	Signage at Health Facilities	Procurement not yet started	GOODS AND SERVICES GENERAL	TBA	1/18/2019	7/1/2019	6/30/2022	Revenue	300,000
Health and Social Development	Specialised vehicles(MORE THAN 2 SEATS)(Operational Equipment)	Procurement not yet started	ENERGY, ICT AND FLEET	Hlalanathi Sishi	3/18/2019	7/1/2019	30/6/2022	Revenue	1,700,000
Health and Social Development	Specialized Equipment(Operational Equipment)	BEC Stage	GOODS AND SERVICES GENERAL	TBA	3/18/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Health and Social Development	Air Conditioners Health Facilities (Operational Equipment)	Procurement not yet started	GOODS AND SERVICES GENERAL	TBA	3/18/2019	7/1/2019	6/30/2022	Revenue	200,000
Health and Social Development	Carports & Garages Health Facilities(Cooperate)	Procurement not yet started	BUILT ENVIRONMENT	TBA	3/18/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Human Resources Management	Other Equipment(Operational Equipment)	Mini tenders - CPO	ENERGY, ICT AND FLEET	Trever Bosman	1/7/2019	1/7/2019	6/30/2020	Revenue	50,000

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Human Resources Management	Airconditioners(Operational Equipment)	Mini tenders - CPO	ENERGY, ICT AND FLEET	Lukas Swart	1/7/2019	1/7/2019	6/30/2020	Revenue	100,000
Human Settlements	Alliance Extension 1	Contract in place	ENERGY, ICT AND FLEET	Lukas Swart	1/7/2019	1/7/2019	6/30/2020	USDG	20,519,749
Human Settlements	Germiston Urban Renewal - Germiston Public Space Upgrade	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sam Amoa	N/A	N/A	N/A	ICDG	54,295,000
Human Settlements	Refurbishment of Rental Property (Corporate)	Contract in place - expires 30 June	BUILT ENVIRONMENT	Zukiswa Kulu/Phumzile	N/A	N/A	N/A	USDG	40,000,000
Human Settlements	Alliance Extension 9	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Pontsho Menu	N/A	N/A	N/A	USDG	2,000,000
Human Settlements	Apex Ext 12 Bulk Services	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Robert van Dijk	N/A	N/A	N/A	USDG	57,378,669
Human Settlements	Balmoral extension 4	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Pontsho Menu	N/A	N/A	N/A	USDG	9,550,000
Human Settlements	Daveyton Extension 14	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Pontsho Menu	N/A	N/A	N/A	USDG	4,443,306
Human Settlements	Mega Project: Esselen Park - Witfontein (Mega - Tembisa	Contract in place - expires 30 June	BUILT ENVIRONMENT	Verushka Bridgenun	6/5/2019	1/6/2019	30/06/2021	USDG	107,000,000
Human Settlements	Leeuwoort Development (Bulk Infrastructure)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Musa Ndaba	N/A	N/A	N/A	USDG	165,511,717
Human Settlements	Mayfield Extension 45	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Pontsho Menu	N/A	N/A	N/A	USDG	6,597,735
Human Settlements	Nguni Hostel	Contract in place -	BUILT	Musa Ndaba	N/A	N/A	N/A	USDG	27,000,000
Human Settlements	Daveyton Hostel	Contract in place -	BUILT	Musa Ndaba	N/A	N/A	N/A	USDG	27,000,000

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Human Settlements	Palm Ridge Extension 9	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Pontsho Menu	N/A	N/A	N/A	USDG	20,676,692
Human Settlements	Mega Project: Tembisa Ext 25 (Old Mutual Land)	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Verushka Bridgenun	N/A	N/A	N/A	USDG	30,000,000
Human Settlements	Mega Project Daggafontein	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Andiswa Xozwa	N/A	N/A	N/A	USDG	50,000,000
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus	Contract in place - expires 30 June	BUILT ENVIRONMENT	Sam Amoa	N/A	N/A	N/A	USDG	75,540,000
Human Settlements	Urban Renewal: Wattville Erf 3130 Watville	Contract in place - expires 30 June	BUILT ENVIRONMENT	Moleleki Makakole	N/A	N/A	N/A	USDG	37,110,000
Human Settlements	Urban Renewal: Watville Public Space upgrade linked with NMT.	Contract in place - expires 30 June	BUILT ENVIRONMENT	Moleleki Makakole	N/A	N/A	N/A	USDG	9,000,000
Human Settlements	Mega Project: John Dube 2	Contract in place - expires 30 June	BUILT ENVIRONMENT	Andiswa Xozwa	N/A	N/A	N/A	USDG	40,000,000
Human Settlements	Mega Project: Palmietfontein	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sam Amoa	N/A	N/A	N/A	USDG	80,000,000
Human Settlements	Portion 62 Airport Park Ext.2	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Sam Amoa	N/A	N/A	N/A	USDG	36,544,390
Human Settlements	Mayfield Extension 46	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Pontsho Menu	N/A	N/A	N/A	USDG	29,245,450
Human Settlements	Brakpan old location	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Noligwa Tembani	N/A	N/A	N/A	USDG	80,000,000
Human Settlements	Mega Project: Van Dyk Park	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Noligwa Tembani	N/A	N/A	N/A	USDG	82,000,000
Human Settlements	Villa Lisa Extension 4	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Verushka Bridgenun	N/A	N/A	N/A	USDG	86,906,211
Human Settlements	Comet Ext 17 Serviced Stands	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Robert van Dijk	N/A	N/A	N/A	USDG	30,960,000
Human Settlements	Daveyton NMT	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	N/A	N/A	N/A	N/A	NDPG	10,000,000

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Human Settlements	NMT Tsakane and Duduza	Procurement not	BUILT	N/A	N/A	N/A	N/A	NDPG	5,000,000
Human Settlements	Vosloorus NMT	Procurement not	BUILT	N/A	N/A	N/A	N/A	NDPG	8,000,000
Human Settlements	Thokoza NMT	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Musa Ndaba	N/A	N/A	N/A	NDPG	15,000,000
Human Settlements	Thembisa phase 3 NMT	Contract in place -	BUILT	Musa Ndaba	N/A	N/A	N/A	NDPG	8,000,000
Human Settlements	Tembisa Civic Node	Procurement not	BUILT	N/A	N/A	N/A	N/A	NDPG	19,000,000
Human Settlements	Clayville Ext 45 Social Housing	Contract in place - expires 30 June	BUILT ENVIRONMENT	Musa Ndaba	N/A	N/A	N/A	USDG	30,500,000
Human Settlements	Mega Project Chief Albert Luthuli x6	Procurement not yet started	BUILT ENVIRONMENT	N/A	N/A	N/A	N/A	USDG	60,000,000
Human Settlements	Urban Renewal: Watville Erf 3110 Watville	Contract in place - expires 30 June	BUILT ENVIRONMENT	Moleleki Makakole	N/A	N/A	N/A	USDG	21,870,000
Information and Communication Technology	Security for ICT Infrastructure(Corporate)	BSC Stage	ENERGY, ICT AND FLEET	Knowledge Mashaba	5/6/2019	7/1/2019	6/30/2022	Revenue	29,700,000
Information and Communication Technology	Acquisition of Electronic document Management system(Corporate)	BEC Stage	ENERGY, ICT AND FLEET	Brighton Tiribabi	5/2/2019	7/1/2019	6/30/2022	External Loans	6,619,768
Information and Communication Technology	DCS: Broadband Fibre(Corporate)	Contract in place	ENERGY, ICT AND FLEET	Moloko Monyepao	N/A	N/A	6/30/2021	External Loans	33,325,000
Information and Communication Technology	Digital City Services / Services Intergrator (Wi-Fi)(Corporate)	Contract in place	ENERGY, ICT AND FLEET	Ben Monyane	N/A	N/A	6/30/2021	Revenue	35,000,000
Information and Communication Technology	Enterprize Architecture/ Business process management including Document and Records	BEC Stage	ENERGY, ICT AND FLEET	Brighton Tiribabi	5/2/2019	5/1/2019	6/30/2021	Revenue	49,500,000
Information and Communication Technology	ERP Phase 1(Corporate)	Contract in place	ENERGY, ICT AND FLEET	Moloko Monyepao	N/A	N/A	6/30/2020	External Loans	413,000,000
Information and Communication Technology	ICT Equipment(Operational Equipment)	BEC Stage	ENERGY, ICT AND FLEET	Abraham Dlamini	5/9/2019	6/1/2019	5/30/2022	Revenue	43,000,000
Information and Communication Technology	Refurbishment of exisiting call centre(Corporate)	BSC Stage	ENERGY, ICT AND FLEET	Moloko Monyepao	5/22/2019	7/1/2019	6/30/2022	External Loans	29,700,000
Information and Communication Technology	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental	BSC Stage	ENERGY, ICT AND FLEET	TBA	5/22/2019	7/1/2019	6/30/2022	Revenue	13,200,000

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Information and Communication Technology	Upgrading aged server equipment (Expansion of server, storage and fibre switch equipment)(Operational	Contract in place	ENERGY, ICT AND FLEET	Herman Steyn	N/A	N/A	6/30/2020	Revenue	13,200,000
Information and Communication Technology	Safe City	BSC Stage	ENERGY, ICT AND FLEET	Moloko Monyepao	5/22/2019	7/1/2019	6/30/2022	External Loans	286,000,000
Internal Audit	Other Equipment(Operational Equipment)	Mini tenders - CPO	N/A	Jan Botha	N/A	7/1/2019	12/31/2019	Revenue	30,000
Real Estate	35542_00_Upgrade and renewal of buildings around EMM(Corporate)	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Pieter Grobler / Amanda Mathabathe / Precious Maluleke	Now being evaluated	7/1/2019	6/30/2022	External Loans	5,000,000
Real Estate	38647_00_Alterations and refurbishment of Germiston Civic Centre building	BEC Stage	GENERAL PROFESSIONAL CONSULTING	Mokela Mokgohloa	Now being evaluated	7/1/2019	6/30/2022	External Loans	10,000,000
Real Estate	38648_00_Alterations to EMM Head-office building	BEC Stage	ENVIRONMENT AND CIVIL WORKS	Ron Naicker	Now being evaluated	7/1/2019	6/30/2022	External Loans	20,853,335
Real Estate	Community facilities on ERF 1695 & ERF 1893 Mapleton ext10	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Micro Mnisi	Now being evaluated	7/1/2019	6/30/2022	External Loans	5,000,000
Real Estate	Germiston Knowledge Centre	BEC Stage	ENVIRONMENT AND CIVIL WORKS	Mabela Jonathan Themba Tshabalala	Now being evaluated	7/1/2019	6/30/2022	External Loans	25,000,000
Real Estate	OHS and Safety Equipment in council owned Facilities	BEC Stage	GOODS AND SERVICES GENERAL	Themba Mdletshe	Now being evaluated	7/1/2019	6/30/2022	Revenue	10,000,000
Real Estate	Other Equipment(Operational Equipment)	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Jeff Matlala	Now being evaluated	7/1/2019	6/30/2022	Revenue	5,000,000
Real Estate	Specialized Equipment (Operational Equipment)	BEC Stage	BUILT ENVIRONMENT	Hansie Coetzee	Now being evaluated	7/1/2019	6/30/2022	Revenue	400,000

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Real Estate	Springs CCC HVAC Phase 1 of 3	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Hameed Jassat	Now being evaluated	7/1/2019	6/30/2022	Revenue	10,000,000
Real Estate	Upgrade and extension of Central Archives Building Birchleigh North	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Mabela Jonathan Sipiwe Ndlela	Now being evaluated	7/1/2019	6/30/2022	External Loans	20,000,000
Real Estate	Upgrade and refurbishment of Kempton Park Civic Centre Building	BEC Stage	GENERAL PROFESSIONAL CONSULTING SERVICES	Mokela Mokgohloa	Now being evaluated	7/1/2019	6/30/2022	External Loans	3,000,000
Real Estate	Upgrade and renewal of Saambou building Germiston	BEC Stage	ENVIRONMENT AND CIVIL WORKS	Sipiwe Ndlela	Now being evaluated	7/1/2019	6/30/2022	External Loans	40,000,000
Real Estate	Upgrade and renewal of SAAME Building Germiston	BEC Stage	ENVIRONMENT AND CIVIL WORKS	Mabela Jonathan / Precious Morale	Now being evaluated	7/1/2019	6/30/2022	External Loans	20,000,000
Real Estate	Upgrade and renewal of security systems and equipm	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Hansie Coetzee	Now being evaluated	7/1/2019	6/30/2022	External Loans	5,000,000
Risk Management	Other Equipment(Operational Equipment)	Mini tenders - CPO						Revenue	10,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., AG de Witt / Kloof Butterfly	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Van Buuren / Hawley	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Nape Seopela				External Loans	80,000,000
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Katlego Ditshego	3/29/2019	7/1/2019	6/30/2022	External Loans	8,000,000

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Roads and Stormwater	Kwa-Thema Stormwater	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Mbulelo Maneli	3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Ped. Management (E): Paving at Schools	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Katlego Ditshego	3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Madiba St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Mbulelo Maneli	3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Sam Ngema Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Clement Maselane	3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (N): Ward 1	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Clement Maselane	3/29/2019	7/1/2019	6/30/2022	Revenue	400,000
Roads and Stormwater	Ped. Management: (S) Thokoza	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Khodani Mutshotsho	3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Constantia	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	7,000,000
Roads and Stormwater	Pretoria Road Upgrading in Rynfield, Benoni	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Vuzi Mathebula	3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Reconstruct Rds (E): Cloverdene Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Vuzi Mathebula	3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Reconstruct Rds (E): Mollison	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000

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Roads and Stormwater	Reconstruct Rds (S): Re-surfacing 11 TH Ave Zonkisiswe of Lantern	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	10,600,000
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B), Mfazazane st (Ext 4) & Mokhantso	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Cornwell st in Ext 17, Thuthukani st in Ext 19, Sibongiseni st, Diale st in Ext 19 sidewalks in Zimu st, Madiba St, Siphumelele st and Toyi Toyi st	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	SW East: Kheshwa SW and drainage of Bhengu St recreational centre, Lerutle Primary School	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	SW Minor (N) Subsoil Entshonalanga	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Tembisa Natural Watercourses upgrading	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Tertiary Rds Katilehong, Buhle Park & Zonkizizwe Ext 1 -No Name streets Buchle Park	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Traffic Signals Upgrading (North)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - No name streets in Thinazonke	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	11,000,000
Roads and Stormwater	Tertiary Rds: (N) Margaret Zuma & link rds:	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000

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Roads and Stormwater	Tertiary Rds: (N) Rds around erven 5877 - 5881	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Traffic Calming (North)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Traffic Calming in the Eastern Region (Corporate)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Traffic Calming South	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Traffic Signal Upgrades: East (Corporate)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Traffic Signal Upgrades: South(Corporate)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Tunney Rds: Brollo & Brickfields rds	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Upgrade AH Rds (N): Access Rd Little Eden	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Upgrade AH Rds (N): Eureka/Kronkel	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Upgrade AH Rds (N): Orion	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000

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Roads and Stormwater	Upgrade Joe Mzamane Road Kwa-Thema	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	9,000,000
Roads and Stormwater	Upgrading of Michelle Avenue	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Vredebos Stormwater Drainage Installation	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Witfield SW System	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Rover St Widening in Henville (Future)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Soutpansberg Drive Intersect Upgrading	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	Stormwater improvements (Minor) (North) Fencing Birch Acres Ext 44 Attenuation dam. Clear View.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW in Vosloorus	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	SW Minor (N) Boksburg Fire Station: Litter Trap	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Minor (N) Sabie to N12 SW System	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000

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Roads and Stormwater	SW Minor (N) SW Illiba, Emoyeni, Emangweni	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Minor (N) SW Motsu Area	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Minor (N) SW Phomolong	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	SW Minor (N) SW pipe Esiqongweni Archie Gumede	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Thokoza Masterplan	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	SW Upgrades (S) - SW in Mapleton	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	SW Upgrades: (N) Meadowbrook Channel (Wilbart)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	SW Upgrades: (N): Birchleigh High School SW system	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	SW Upgrades: (N): Blue Gill Dam Completion	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Upgrades: (N): Covering of Channel Tembisa ext 7	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000

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Roads and Stormwater	SW Upgrades: (N): Edenvale 5th 6th and 7th st	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Upgrades: (N): Norkem Park Pan	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Upgrades: (N): Sedibeng / Kopanong SW Network	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Upgrades: (N): SW along Bonaero drive and Bonaero Park	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	SW Upgrades: (N): SW along De Havilland (ACSA)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	SW Upgrades: (N): SW System Nyari and Izimbongo St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Roads East Medditerian Rd include bridge at Chief Albert Luthuli.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Roads East: Roads and SW at Mayfield Ext 5,7,8 (Mayfield ext 5 phase 1: Mvubu, Bejane, Shongololo,Tau, Ngonyama, Nyoni, Ndou, Etwatwa Ext 37 Arusha, Conakry, Windhook, Cabinda and Oran, Ext 8 Kgotsong, Lethabo, Hlobane, Phumolong and Masizakhe street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	10,000,000
Roads and Stormwater	Roads East: Roads and SW in Benoni AH, Benoni Att, Fairleads, Cloverdene & Chief Albert Luthuli	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000

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Roads and Stormwater	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n' Pay, Makuadzana, Chris Hanie, Ndawo, Tshabalala, Msia Sobukwe	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Roads East: Skhumbane Bridge completion	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - 18/19th Str	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,500,000
Roads and Stormwater	Roads: Low Cost Housing South: - Inkongolo	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,500,000
Roads and Stormwater	Roads: Low Cost Housing South: - 7th Ave	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	3,600,000
Roads and Stormwater	Roads: Low Cost Housing South: - Empangeni	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - Kgathreng	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	1,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Mayekiso, (Masechaba)Maharaj, Maja Ext 9, Di Wetse Ext 19, Impela Ext 15, Francis Brown	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu, Tau,Metsweding, Kwekwezi St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000

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Roads and Stormwater	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thaise, Nhlapho, Mkhonza, Mahole, Sithole, Ngwabe, Ndamase, Mkhize, Mbotho, Mashego, Mtungwa, Toyko, Makhosazana, Dikwanyana, Thabethe Ext 128(Tsakane)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Hlathikhulu, Bapong Exolweni, Thanduxolo, Thabaneng & Slovo Park St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: John Dube construction of roads	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Masango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume, Sokhela, Kope, Matsimela, Rantla, Machadibana	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Masechaba: Mojela, JB Max Ext 9 Tsakane: Xaba St, Bluegum: Zabalaza 9 Freedom	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	5,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	9,000,000
Roads and Stormwater	Roads: Low Cost Housing: East: Winnie Mandela, Robinson Ext 1 & 4 Cool breeze Lekope	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000
Roads and Stormwater	Roads: Low Cost Housing: EastTau Drive (+ 1.2 km) and Kgabo Street (+ 1.2 km)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000

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Roads and Stormwater	Roads: Low Cost Housing: North: Phomolong panhandles	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	1,500,000
Roads and Stormwater	Roads: Low Cost Housing: North: Tswelapele Ext 8 Rds	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Moeketsne Vosloorus ext 1 E	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	2,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Mogkako Vosloorus	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,500,000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Wit Deeop Delmore	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Reconstruct Roads East: Dickinson	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Rehabilitate Dam Spillways	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Ped. Management (E): Paving at Schools	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Gumbi St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Harry Gwala Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000

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Roads and Stormwater	Ped. Management (E): Sidewalk Imibala Boulevard	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Keneiloe & Empilweni in ward 25	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St(Tsakane)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Marivate St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Ndudula St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Nkosi & Majola St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Puseletso St(Tsakane)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	700,000
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000

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Roads and Stormwater	Ped. Management (E): Sidewalk Sinaba, Mathewson, Mkhonto, Britz, Yende, Shongwe	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	750,000
Roads and Stormwater	Ped. Management (E): Sidewalk Xhosa St(Tsakane)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	750,000
Roads and Stormwater	Ped. Management (E): Sidewalks at ward 65	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (N):(Corporate)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Ped. Management (N): Hattingh Street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000
Roads and Stormwater	Ped. Management (N): Nare, Tsukudu, Bongo, Tembisa Ext 7	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 4	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 13	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000
Roads and Stormwater	Ped. Management (N): Ward 14	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000
Roads and Stormwater	Ped. Management (N): Ward 15	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000

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Roads and Stormwater	Ped. Management (N): Ward 16	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000
Roads and Stormwater	Ped. Management (N): Ward 17	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	400,000
Roads and Stormwater	Ped. Management (N): Ward 2	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Ped. Management: (S) Boksburg	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Ped. Management: (S) Germiston	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Ped. Management: (S) Katlehong	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Ped. Management: (S) Katlehong 2	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Ped. Management: (S) Vosloorus	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Pedestrian bridge over spruit between ramaphosa and tedstoneville	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000

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Roads and Stormwater	Pomona & Brentwood Park Rds: Maple	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Mimosa	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Pomona & Brentwood Park Rds: Mirabel	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	2,000,000
Roads and Stormwater	Pomona & Brentwood Park Rds: West	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Pomona SW System Attenuation Dam	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Pomona SW System Galpina Bridge System	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Pomona SW System Pomona Stream	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	6,000,000
Roads and Stormwater	Reconstruct Rds (E): Carlisle	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Reconstruct Rds (E): Carnation Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000

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Roads and Stormwater	Reconstruct Rds (E): Hodgson	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,500,000
Roads and Stormwater	Reconstruct Rds (E): Kekana, Dangatonga St: Wattville	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,500,000
Roads and Stormwater	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthensi, Toyko, Havanna	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Aerotropolis: Rhodesfield Rd network	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Alberton Depot female Ablution and Change Rooms.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Reconstruct Rds (E): Van Dyk Rd, Mogane Mlangeni, Abby Nyalunga, WCRC, Dabula, Jangu, Malele, Mamkele, Xaba, Maseko, Moni, Matibela, Matlaisane St.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Reconstruct Rds (E): Waterhouse	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Ag de Witt / North Reef	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Kloof / Van Buuren	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Riley Road RAMP	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000

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Roads and Stormwater	Bedfordview SW Protection	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Constr. of Small Holding Roads(East) Acron and Jarrah	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Constr. of Small Holding Roads(East) Gum Road	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Construction of K86	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Doubling Barry Marais Rd	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	10,000,000
Roads and Stormwater	Elandsfontein, SW Implementation	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Extension of Albertina Sisulu Expressway	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) Doubling Kwartel (to Meeu)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	300,000
Roads and Stormwater	Geometric Impr. (N) Doubling Ridge	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	7,500,000
Roads and Stormwater	Geometric Impr. (N) Doubling Sam Molele (To ELPKx3)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000

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Roads and Stormwater	Geometric Impr. (N) R 562 / Axle	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Widening Denne (Hughes)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	Germiston Depot Standby Quarters, ablutions, etc.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Harmelia / Buurendal SW Systems (Cunningham/Donald)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	Hewlitt Drive Intersection	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Impala Park & surrounding SW System	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Implementation of Rds Master Plan: Albertsdal Area	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Implementation of Roads Master Plan: Comet Area	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Kaal Spruit rehabilitation	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	17,000,000
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000

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Roads and Stormwater	Leachville Roads & Stormwater	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Linton Lones/ TIDE Embankment protection.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Minor Road Improvements: East	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Minor Works for Roads and SW: South	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Monument Road	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	200,000
Roads and Stormwater	N3, Constr. pedestrian bridge Mapleton to Vosloorus	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Other Equipment(Operational Equipment)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	400,000
Roads and Stormwater	Paving & Sidewalks: East: Completion of Sidewalk Turton to Ext 3	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	750,000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Dungeni St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Gugulesizwe St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000

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Roads and Stormwater	Ped. Management (E): Completion Sidewalk Ikageng St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Lekope St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Passages and Sidewalk	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	SW Wilbart Mount Joy Street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - Hazel Johannes	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	1,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - Kwathembe	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	3,000,000
Roads and Stormwater	Roads: Low Cost Housing South: - Baqa	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000
Roads and Stormwater	Roads on Dolomite -Monise CDS	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	SW Upgrades (S) Ndobe	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000

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Roads and Stormwater	Pedestrian Management: Replace Alberton Boulevard paving	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	3,000,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Edenvale	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Geometric Impr. (N) Talisman / Kloof Intersection	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Mooirivier and James Wrights	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Baker Road and Mannie Road	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Glen Road and Porcelain	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Stanley / Thomas road link	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Construciton of Lategaan Street, Ravenswood	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Tembisa Ext. 10 stormwater	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	Stormwater system in Ridge Road	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000

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Roads and Stormwater	Upgrading of Vlei Street, Glen Marais	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,200,000
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Land Acquisition Thami Mnyele Link	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,500,000
Roads and Stormwater	Construction of Tambotie Avenue	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	400,000
Roads and Stormwater	Geometric Impr. (N) Laurie Intersections	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Elgin Road Height Restriction	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	300,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 3	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	2,000,000
Roads and Stormwater	Tertiary Rds: (N) Bushbuck Road Ext 7	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 4 including Tshukudu	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000

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Roads and Stormwater	Ped. Management (N): Walkways Ward 5	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000
Roads and Stormwater	Geometric Impr. (N) George Nyanga, Sam Molele, Khumalo (Circle)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,500,000
Roads and Stormwater	SW Sam Molele	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Ped. Management (N):Letsiakarana	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	SW Kieteve Street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	Ped. Management (N): Walkways Ward 9 Letsikama, Thekwane, Thuge, Tickbird, Sugarbird	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	SW Moedi and Kgatlamping	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Ped. Management (N): Walkways Thiteng, Tsangweni, Vusi Mngomezulu, Benjamin Nthlane	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	800,000
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khamazoo	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Tertiary Rds: (N) Drive thru Isiziba	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000

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Roads and Stormwater	SW Anderbolt and Boksburg	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	SW Bredell Seventh Road	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	SW Meadowdale Brickfield, Fleming	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Construction of Access Roads Extension 19, Tsakane	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Construction of Gamka, Chunie and Bontebok Streets	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Construction of Golinde Street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,800,000
Roads and Stormwater	Construction of Masombuka Street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,500,000
Roads and Stormwater	Construction of New Roads Depot	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	200,000
Roads and Stormwater	Construction of Patridge Street.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,200,000
Roads and Stormwater	Construction of Tokyo avenue, Tsakane	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	4,000,000

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Roads and Stormwater	New kerbs and side walk in main streets: Eisselen, Moloko and Seeiso streets	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Paving of Vehicle Parking along Singh Street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	2,000,000
Roads and Stormwater	Ped. Management (E): Sidewalk Kgaswane St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Replacement of Box Culverts at Vlakfontein Road, Fulcrum	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	300,000
Roads and Stormwater	Stormwater drains, calming measures at Seeiso, Mphosi and Ndwandwe streets	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	1,500,000
Roads and Stormwater	Upgrading of SW Channel in Nigel	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Construction of Ramaphosa Street.	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	4,000,000
Roads and Stormwater	Construction of Shwabade/ Rapodile Streets	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,200,000
Roads and Stormwater	Construction of Thuthukani Street, Tsakane	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Paving of streets from Eisellen and Turton to ext 13 and Mazibuko passage and all remaining passages	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000

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Roads and Stormwater	Ped. Management (E): Paving at Schools	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Habedi St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Vosloorus New Depot	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	5,000,000
Roads and Stormwater	Tarring of all gravel roads in Bredel, Pomona, Brendwood park, Elandsfontein, Zesfontein, Benoni	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	SW Minor (N) Isimuku Street Phase 2	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	100,000
Roads and Stormwater	SW Upgrades (N); Bardene Spruit	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	300,000
Roads and Stormwater	Boksburg New Roads depot	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000

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Roads and Stormwater	SW Minor (N) Collapsed stormwater pipes in Endulwini section	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	100,000
Roads and Stormwater	Central Ave NMT & Pedestrianisation	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	New roads needs to be tarred at Kingsway township (Ndlobele Street and uFezela Street)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Roads and Stormwater	Ingwenyama street ext 15 to be tarred	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	2,000,000
Roads and Stormwater	Road Safety around schools East	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Tsenelong and Teanong Panhandles	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Second Avenue/Seventh Road Bredell	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Construction of Celtis street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Side Walk Paving Mocke Street, Bomvana Street and Bhaca Street	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000

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Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Geometric Impr. (N) Spencer Street / Pla	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	SW Upgrades (N) Rehabilitation Jukskei R	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Geometric Improvements. (N) Rev RTJ Nam	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	500,000
Roads and Stormwater	Geometric Impr. (N) Davidson Rd and Adr	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	200,000
Roads and Stormwater	Pomona / 5th (Public Transport Facilitie	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	250,000
Roads and Stormwater	Upgrading of Dabula Street network in Em	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Dunvegan Dowerglen Roads and SW (Hilda/G	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000

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Roads and Stormwater	Tertiary Rds (N) Kempton Park AH (link S	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Median Besembos Drive	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Construction of Mark Road, Illiondale	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Construction of Townhouse Road, Clayvill	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) RAMP, Median Boeing	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	SW Upgrades (N) System underneath N12 to	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Linksfield Widening	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Acquisition of portion of Portion 148 Vlakfontein	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Construction of Stormwater System in Fourth Avenue	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Construction of Stormwater System in Huddleton St	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000

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Roads and Stormwater	Construction of Stormwater System in Ramano Road,	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Geometric Impr. (N) 13th and Bartlett Road Interse	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Lucas Lane, Van Buuren Road an	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Tarring of Manana street, Gwebu street, Sekgala st	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Tertiary Rds Katilehong, Buhle Park & Zonkizizwe Ex	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	USDG	1,000,000
Roads and Stormwater	Tertiary Rds Katilehong, Buhle Park & Zonkizizwe Ex	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Van Der Linde / Concorde Inter	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Widening of vlakplaats road across the natalspruit between sontonga and brickfields	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	2,000,000
Roads and Stormwater	Reconstruction of Auret Road, Brentwood Park, Beno	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000

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Roads and Stormwater	Stormwater upgrade: Middle / 4th / 3rd/ East /Meth	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Stormwater upgrades: Provision of external stormwa	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Stormwater upgrades: Upgrade of stormwater system	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	3,000,000
Roads and Stormwater	Geometric Impr. (N) Terrace Road, Harris Avenue an	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	700,000
Roads and Stormwater	Geometric Impr. (N) Van Buuren Road and Florence I	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Roads and Stormwater	Paving of sidewalks, installation of side kerbs, s	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	Revenue	1,000,000
Roads and Stormwater	Pedestrian bridge from Mabuya across Vereeniging R	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	1,500,000
Roads and Stormwater	Reconstruct Rds (E): WOODPECKER Rd	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Roads and Stormwater	Geometric Impr. (N) Midi-Circle Parkland / Camwood	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Paul Smith Road and 10th Avenue	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000

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Roads and Stormwater	Geometric Impr. (N) Pretoria Road, Whitehead Stree	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		3/29/2019	7/1/2019	6/30/2022	External Loans	500,000
Sport Recreation Arts and Culture	Upgrade V dyk Park swimming pool	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Maropeng Raphela	6/14/2019	7/1/2019	6/30/2021	External Loans	13,500,000
Sport Recreation Arts and Culture	Specialized Equipment(Operational Equipment)	BSC Stage	GOODS AND SERVICES GENERAL	Matshidiso Mohlabane (Jaco Burger)	5/4/2019	9/6/2019	6/30/2022	Revenue	4,000,000
Sport Recreation Arts and Culture	Upgrade Katlehong art center	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Eduard Coetzee	8/9/2019	11/4/2019	6/30/2021	External Loans	8,500,000
Sport Recreation Arts and Culture	ICT Equipment(Operational Equipment)	BEC Stage	ENERGY, ICT AND FLEET	Abraham Dlamini	5/9/2019	6/1/2019	5/30/2022	Provincial Grant	2,000,000
Sport Recreation Arts and Culture	Replacement of 3 M security systems(Operational Equipment)	BSC Stage	GOODS AND SERVICES GENERAL	Karin Muller	5/3/2019	7/1/2019	6/30/2022	Provincial Grant	3,000,000
Sport Recreation Arts and Culture	Upgrade Germiston athletics track	BSC Stage	BUILT ENVIRONMENT	Derrick de Beer	3/15/2019	7/1/2019	6/30/2020	External Loans	13,900,000
Sport Recreation Arts and Culture	Refurbish Kathlehong stadium	Procurement not yet started	BUILT ENVIRONMENT	Derrick de Beer	10/4/2019	1/13/2020	6/30/2020	External Loans	2,000,000
Sport Recreation Arts and Culture	Rehabilitate Eden Park stadium	Procurement not yet started	BUILT ENVIRONMENT	Derrick de Beer	10/4/2019	1/13/2020	6/30/2020	External Loans	1,000,000
Sport Recreation Arts and Culture	Rehabilitate Germiston stadium	Procurement not yet started	BUILT ENVIRONMENT	Derrick de Beer	10/4/2019	1/13/2020	6/30/2020	External Loans	400,000
Sport Recreation Arts and Culture	Rehabilitate Barnard stadium	Procurement not yet started	BUILT ENVIRONMENT	Derrick de Beer	10/4/2019	1/13/2020	6/30/2020	External Loans	2,000,000
Sport Recreation Arts and Culture	Rehabilitate Primrose wrestling club	Procurement not yet started	BUILT ENVIRONMENT	Derrick de Beer	10/4/2019	1/13/2020	6/30/2020	External Loans	500,000
Sport Recreation Arts and Culture	Rehabilitate Bakerton stadium	Procurement not yet started	BUILT ENVIRONMENT	Derrick de Beer	7/15/2019	15/01/2020	6/30/2020	External Loans	5,000,000

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Sport Recreation Arts and Culture	Rehabilitate Alra Park stadium	Procurement not yet started	BUILT ENVIRONMENT	Derrick de Beer	7/15/2019	15/01/2020	6/30/2020	External Loans	5,500,000
Sport Recreation Arts and Culture	Rehabilitate Duduza Community centre	Procurement not yet started	BUILT ENVIRONMENT	Dikeledi Booysen	10/4/2019	1/13/2020	6/30/2020	External Loans	1,000,000
Sport Recreation Arts and Culture	Rehabilitate Actonville swimming pool	Procurement not yet started	BUILT ENVIRONMENT	Maropeng Raphela	6/28/2019	11/18/2019	6/30/2021	External Loans	2,000,000
Sport Recreation Arts and Culture	Upgrade Olifantsfontein swimming pool	Procurement not yet started	BUILT ENVIRONMENT	Maropeng Raphela	6/28/2019	11/18/2019	6/30/2022	External Loans	1,500,000
Sport Recreation Arts and Culture	Upgrade Moses Molelekwa art centre	Procurement not yet started	BUILT ENVIRONMENT	Eduard Coetzee	8/9/2019	11/4/2019	6/30/2021	External Loans	10,000,000
Sport Recreation Arts and Culture	Upgrade Chris Hani House Museum	Procurement not yet started	BUILT ENVIRONMENT	Eduard Coetzee	8/9/2019	11/4/2019	6/30/2021	External Loans	1,500,000
Sport Recreation Arts and Culture	Reconstruct Ebuhleni swimming pool	Procurement not yet started	BUILT ENVIRONMENT	Maropeng Raphela	6/28/2019	11/18/2019	6/30/2022	External Loans	3,000,000
Sport Recreation Arts and Culture	Refurbishment & Extension of Bakerton Library	Procurement not yet started	BUILT ENVIRONMENT	Mpho Mukondeleli	10/4/2019	1/13/2020	6/30/2020	Provincial Grant	700,000
Sport Recreation Arts and Culture	Guardhouses at Primrose / Bedfordview Library	Procurement not yet started	BUILT ENVIRONMENT	Mpho Mukondeleli	10/4/2019	1/13/2020	6/30/2020	Provincial Grant	800,000
Sport Recreation Arts and Culture	Refurbishment roofs -Springs/ Boksburg	Procurement not yet started	BUILT ENVIRONMENT	Mpho Mukondeleli	10/4/2019	1/13/2020	6/30/2020	Provincial Grant	2,000,000
Sport Recreation Arts and Culture	Refurbish Tembisa West library	Mini tenders - CPO	BUILT ENVIRONMENT	Mpho Mukondeleli	8/5/2019	8/26/2019	10/31/2019	External Loans	200,000
Sport Recreation Arts and Culture	Construction multipurpose sports complex (On stand number 10263	Procurement not yet started	BUILT ENVIRONMENT	Mpho Mukondeleli	8/9/2019	1/13/2020	6/30/2020	Revenue	10,000,000
Sport Recreation Arts and Culture	Recreation Centre for Reiger Park	Procurement not yet started	BUILT ENVIRONMENT	Dikeledi Booysen	8/8/2019	11/11/2019	6/30/2021	External Loans	15,000,000
Sport Recreation Arts and Culture	Community Hall in Windmill Park	Procurement not yet started	BUILT ENVIRONMENT	Dikeledi Booysen	8/8/2019	1/13/2020	6/30/2021	External Loans	10,000,000
Strategy & Corporate Planning	Other Equipment(Operational Equipment)	Mini tenders - CPO	Operational Equipment	Nondu Magoso	8/8/2019	30/9/2019	30/08/2020	Revenue	120,000
Transport Planning & Provision	Construction of public transport facilities Daveyton	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Mlungisi Mthembu	7/31/2019	10/15/2019	6/30/2022	External Loans	18,000,000
Ekurhuleni Metro Police Department	Establish MVRA/DLTC Katlehong	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Matshidiso Shihambi Mlungisi Mthembu	3/18/2019	N/A	N/A	External Loans	20,000,000
Transport Planning & Provision	Establishment of new MVRA and Transport Offices Kempton Park	BSC Stage	BUILT ENVIRONMENT	Mapule Lebata	2/22/2019	7/1/2019	6/30/2022	External Loans	56,000,000
Transport Planning & Provision	IRPTN: Infrastructure and Implementing (PTNG)	Procurement not yet started	BUILT ENVIRONMENT	Philani Mhlongo	10/9/2018	4/1/2019	6/1/2021	PTNG	140,502,000
Transport Planning & Provision	IRPTN: Project designs, Planning and Management	BEC Stage	BUILT ENVIRONMENT	Unabantu Taliwe	10/1/2018	7/1/2019	6/30/2022	PTNG	73,000,000

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Transport Planning & Provision	IRPTN: ITS (PTNG)	Procurement not yet started	TBA	Mabena	N/A	N/A	N/A	PTNG	50,000,000
Ekurhuleni Metro Police Department	Other Equipment (LIC)(Operational Equipment)	Procurement not yet started	BUILT ENVIRONMENT	Stella Jokazi	N/A	N/A	N/A	Revenue	2,000,000
Ekurhuleni Metro Police Department	Security Cameras(Operational Equipment)	BEC Stage	GOODS AND SERVICES GENERAL	Abraham Dlamini	Now being evaluated	7/1/2019	6/30/2022	Revenue	1,500,000
Transport Planning & Provision	Refurbishment of Public Transport Facilities(Corporate)	Procurement not yet started	BUILT ENVIRONMENT	Tshepiso Mahlabegoane	N/A	N/A	N/A	External Loans	8,000,000
Transport Planning & Provision	Replace Municipal buses (Operational Equipment)	BEC Stage	BUILT ENVIRONMENT	Mamare Makgaba	1/25/2019	7/1/2019	6/30/2022	Revenue	60,000,000
Transport Planning & Provision	Equipment(Operational Equipment)	Procurement not yet started	BUILT ENVIRONMENT	Nomalungelo Mabaso	1/1/2019	7/1/2019	30/06/2020	Revenue	1,500,000
Ekurhuleni Metro Police Department	Specialized Equipment (Licensing)(Operational Equipment)	Contract in place	ENERGY, ICT AND FLEET	Mary Lekgau	1/17/2019	7/1/2019	6/30/2022	Revenue	5,000,000
Transport Planning & Provision	New Vosloorus Taxi Rank	Procurement not yet started	BUILT ENVIRONMENT	Mlungisi Mthembu	7/31/2019	10/15/2019	6/30/2020	External Loans	25,000,000
Transport Planning & Provision	Bluegumview Taxi Rank	Procurement not yet started	BUILT ENVIRONMENT	Mlungisi Mthembu	6/30/2019	9/15/2019	6/30/2020	External Loans	5,000,000
Transport Planning & Provision	IRPTN: Bus Depots	BEC Stage	BUILT ENVIRONMENT	Coy Dlamini	2/1/2019	N/A	N/A	PTNG	180,000,000
Transport Planning & Provision	IRPTN: Road Infrastructure (PTNG)	BEC Stage	BUILT ENVIRONMENT	Mbavhi Ramaano	2/1/2019	8/1/2019	7/1/2021	PTNG	80,650,000
Transport Planning & Provision	IRPTN: ITS (PTNG)	Procurement not yet started	ENERGY, ICT AND FLEET	Xolani Lugongolo	8/1/2019	10/1/2019	8/30/2025	PTNG	44,369,000
Environmental Resources & Waste Management	Reiger Park Mini Disposal Site 2	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Onthatile Mosane	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Benoni Repairs	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Karabo Ledwaba	N/A	1/7/2019	6/30/2022	External Loans	10,000,000
Environmental Resources & Waste Management	Geluksdal Mini garden disposal site(Tsakane)	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Fumani Shirilele	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Atlasville Mini Disposal Site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Onthatile Mosane	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Wattville Recycling Centre	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Themba Malunga	N/A	1/7/2019	6/30/2022	External Loans	2,000,000
Environmental Resources & Waste Management	Daveyton Recycling Centre	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Themba Malunga	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000

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Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Brakpan	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Fumani Shirilele	N/A	1/7/2019	6/30/2022	External Loans	10,000,000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Edenvale	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Collins Muvhango	15/03/2019	1/7/2019	6/30/2022	External Loans	3,000,000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: HeadOffice(Bedfordview)	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Onthatile Mosane	15/03/2019	1/7/2019	6/30/2022	External Loans	2,500,000
Environmental Resources & Waste Management	Rietfontein Upgrading of facilities.	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Karabo Ledwaba	Now being evaluated	1/7/2019	6/30/2022	External Loans	2,000,000
Environmental Resources & Waste Management	Access control Surveillance to Land Fill site (Corporate)	BSC Stage	GOODS AND SERVICES GENERAL	Fumani Shirilele	N/A	1/7/2019	6/30/2022	Revenue	2,000,000
Environmental Resources & Waste Management	Brenthurst Mini garden disposal site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Fumani Shirilele	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Fumani Shirilele	N/A	1/7/2019	6/30/2022	External Loans	5,000,000
Environmental Resources & Waste Management	Development of the public offloading facilities/recycling(Corporate)	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Collins Muvhango	N/A	1/7/2019	6/30/2022	External Loans	13,000,000
Environmental Resources & Waste Management	34789 _00_ Development Weltevreden Waste Site (storm water & Litchate Management)	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Fumani Shirilele	N/A	1/7/2019	6/30/2022	External Loans	5,000,000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Kempton Park	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Collins Muvhango	Not applicable	1/7/2019	6/30/2022	External Loans	3,000,000
Environmental Resources & Waste Management	Geduld Mini Disposal Site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Collins Muvhango	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Installation Gas Flares & Wells	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Fumani Shirilele	N/A	1/7/2019	6/30/2022	External Loans	3,000,000
Environmental Resources & Waste Management	Leondale Mini Disposal Site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Karabo Ledwaba	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Minnebron Mini garden disposal site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Fumani Shirilele	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000

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Environmental Resources & Waste Management	Modder East Mini Disposal Site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Collins Muvhango	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Northmead Mini garden disposal site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Themba Malunga	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Other Equipment(Operational Equipment)	Mini tenders - CPO	GOODS AND SERVICES GENERAL	Onthatile Mosane	5/3/2019	1/7/2019	6/30/2019	Revenue	1,000,000
Environmental Resources & Waste Management	Reiger Park Mini Disposal Site 1	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Onthatile Mosane	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Specialised Equipment(Operational Equipment)	BSC Stage	GOODS AND SERVICES GENERAL	Anina Van Wyk	15/05/2019	1/7/2019	6/30/2022	Revenue	5,000,000
Environmental Resources & Waste Management	Specialised Vehicles (less than 2 seats)(Operational Equipment)	BSC Stage	ENERGY, ICT AND FLEET	Anina Van Wyk	15/05/2019	1/7/2019	6/30/2022	Revenue	35,000,000
Environmental Resources & Waste Management	Specialised Vehicles (more than 2 seats)(Operational Equipment)	BSC Stage	ENERGY, ICT AND FLEET	Anina van Wyk	15/05/2019	1/7/2019	6/30/2022	Revenue	1,000,000
Environmental Resources & Waste Management	Supply of Bulk Containers(Corporate)	BAC Stage	GOODS AND SERVICES GENERAL	Drikus Van Drikus VanDerHoven	Not applicable	1/7/2019	6/30/2022	Revenue	3,000,000
Environmental Resources & Waste Management	Vosloorus Mini Disposal Site 3	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Themba Malunga	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Upgrading of Platkop landfill site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Karabo Ledwaba	15/03/2019	1/7/2019	6/30/2022	External Loans	4,000,000
Environmental Resources & Waste Management	Actonville Mini garden disposal site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Themba Malunga	15/03/2019	1/7/2019	6/30/2022	External Loans	2,500,000
Environmental Resources & Waste Management	Cloverdene Mini garden disposal site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Themba Malunga	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Daggafontein Mini Disposal Site	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Collins Muvhango	15/03/2019	1/7/2019	6/30/2022	External Loans	500,000
Environmental Resources & Waste Management	Enhancing Waste Management Service Delivery in Informal Settlements	Contract in place - expires 30 June 2019	GOODS AND SERVICES GENERAL	Thulani Mathibela	Not applicable	1/7/2019	6/30/2022	USDG	2,000,000

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Environmental Resources & Waste Management	Waste Disposal Air Space Development in the Northe	Contract in place	GENERAL PROFESSIONAL CONSULTING	Onthatile Mosane	15/03/2019	1/7/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	35ML Palm Ridge Reservoir	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS		Done	Done	6/30/2022	External Loans	20,000,000
Water and Sanitation	AGED DOMC METERS NE DIST	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Francis Bacon	Project in construction	Done	6/30/2020	External Loans	20,000,000
Water and Sanitation	AGED DOMC METERS SW DIST	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Asanda Majova	Project in construction	Done	6/30/2020	External Loans	25,000,000
Water and Sanitation	Almac Reservoir (5ML)	Contract in place	BUILT	Mphumzi	Done	Done	6/30/2022	External Loans	1,000,000
Water and Sanitation	Apex Reservoir (15 ML)	Contract in place	BUILT	Mandla	Done	Done	6/30/2022	External Loans	1,000,000
Water and Sanitation	Augment water supply to Elsburg	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Evelyn	Done	12/08/2019	31/03/2021	External Loans	5,000,000
Water and Sanitation	Bedfordview Bulk Water	Procurement not yet started	BUILT ENVIRONMENT	Patrick	6/30/2019	1/1/2020	9/1/2020	External Loans	1,000,000
Water and Sanitation	Benoni Depot	BSC Stage	BUILT	Jubilee Lebese	Done	01/05/2019	30/06/2019	External Loans	1,000,000
Water and Sanitation	Blaaupan: relocate gravity sewer pipeline	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	4/1/2019	7/1/2019	6/30/2022	External Loans	500,000
Water and Sanitation	Boksburg to Vlakplaas Outfall Sewer	Procurement not yet started	BUILT ENVIRONMENT	Gerhard Esterhuizen	4/1/2019	7/1/2019	6/30/2022	External Loans	500,000
Water and Sanitation	Brakpan Old Location	Procurement not yet started	BUILT ENVIRONMENT	Dikeledi Malatji	Done DBSA	7/1/2019	6/30/2022	USDG	5,000,000
Water and Sanitation	Brakpan Reservoir (20ML)	Contract in place	BUILT	Phathu	Done	3/1/2019	9/1/2020	External Loans	15,000,000
Water and Sanitation	Brakpan: New and upgrading supply water pipeline	BEC Stage	BUILT ENVIRONMENT	Phathu Nemutanzhela	Done	7/1/2019	6/30/2022	External Loans	15,000,000
Water and Sanitation	Bulk Water Supply to Benoni Water Reservoir	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	Done DBSA	7/1/2019	6/30/2022	External Loans	7,500,000
Water and Sanitation	Cathodic Protection of Steel Pipelines	BSC Stage	BUILT ENVIRONMENT	Mohau Tsiki	7/1/2019	1/15/2020	6/30/2022	External Loans	500,000
Water and Sanitation	Chief Albert Luthuli Ext 6	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	Done	7/1/2019	6/30/2022	USDG	500,000
Water and Sanitation	Clayville Ext 45 , 50 , 71 - 80 Infrastructure upgrade	Contract in place	BUILT ENVIRONMENT	Mohau Tsiki	Done DBSA	Done	6/30/2022	USDG	500,000
Water and Sanitation	Clayville North Reservoir (25ML)	Contract in place	BUILT ENVIRONMENT	Thulani Mthembu	Done DBSA	Done	6/30/2022	External Loans	5,000,000

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Water and Sanitation	Clayville Reservoir 25ML	Contract in place	BUILT ENVIRONMENT	Thulani Mthembu	Done	5/1/2019	6/30/2022	External Loans	28,000,000
Water and Sanitation	Clayville Tower (25ML)	Contract in place	BUILT	Mohau Tsiki	Done	5/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Aser Sekgoela	BSC for second phase- 5th of April 2019	7/1/2019	6/1/2022	External Loans	20,000,000
Water and Sanitation	Construction of a Bredell Zone Water Supply System	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	Done	7/1/2019	6/30/2022	External Loans	3,000,000
Water and Sanitation	Construction of a Kempton Park Reservoir Zone Water Supply System	BAC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Mohau Tsiki	Done	5/1/2019	6/30/2022	External Loans	10,000,000
Water and Sanitation	Construction of a new 22MI Bredell Reservoir	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	Done	Done	6/30/2022	External Loans	25,000,000
Water and Sanitation	Construction of a new 25MI Fairleads Reservoir	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	Done	5/1/2019	6/30/2022	External Loans	17,000,000
Water and Sanitation	Construction of a new 30MI Russel Road Reservoir	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Marius	Done	21/01/2019	31/03/2020	External Loans	30,000,000
Water and Sanitation	Construction of a new 4MI Tembisa Tower	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sibongile Mbonambi	Done	Done	6/30/2022	External Loans	18,000,000
Water and Sanitation	Construction of a new 5MI Benoni Reservoir	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Lucky Morotolo	Done	Done	5/1/2019	External Loans	10,000,000
Water and Sanitation	Construction of Nigel Depot	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT	Nhamo Masanganise	Done DBSA	Done DBSA	30/06/2019	External Loans	11,000,000
Water and Sanitation	Cossins Reservoir (25ML)	Contract in place	BUILT	Gerhard	Done	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Credi Reservoir (25ML)	Contract in place	BUILT	Thulani Mthembu	Done	Done	6/30/2022	External Loans	20,000,000
Water and Sanitation	Dalpark water Pump Station	Procurement not yet started	BUILT ENVIRONMENT	Thulani Mthembu	Done	7/1/2019	6/30/2022	External Loans	1,000,000
Water and Sanitation	Dawn Park Bulk Water Supply Phase 2	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Evelyn Phokwane	As and when tender	02/09/2019	30/04/2020	External Loans	1,000,000
Water and Sanitation	Dawn Park Reservoir (20ML)	Contract in place	BUILT	thulani Mthembu	Done	7/1/2019	6/30/2022	External Loans	7,500,000
Water and Sanitation	Dududza Reservoir (15ML)	Contract in place	BUILT	Mohau Tsiki	Done	7/1/2019	6/30/2022	External Loans	10,000,000
Water and Sanitation	Edelweiss Reservoir (30ML)	Contract in place	BUILT	Mandla	Done	7/1/2019	6/30/2022	External Loans	10,000,000

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Water and Sanitation	Eliminate Benoni Sewer Pumpstation	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Nape Madiseng	Done	2/1/2019	12/1/2019	External Loans	15,000,000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Gerhard	4/1/2019	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	BAC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Thokozani Maseko	Done	7/1/2019	6/30/2022	Revenue	5,000,000
Water and Sanitation	Esselen Reservoir (25ML)	Contract in place	ENVIRONMENT	Mbonambi	Done	7/1/2019	6/30/2022	External Loans	10,000,000
Water and Sanitation	Etwatwa Ext 19 Water Tower and Pipeline Phase 2	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Lucky Morotolo	Done	Done	6/30/2022	USDG	2,000,000
Water and Sanitation	Etwatwa Sewer Upgrades	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Bongani Hlatshwayo	Done	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Germiston bvd wat net upg phase 2	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Gerhard	Done	4/11/2019	5/11/2020	External Loans	10,000,000
Water and Sanitation	Germiston depot	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Mphumzi Mondliwa	Done DBSA	Done DBSA	5/30/2019	External Loans	9,000,000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Evelyn Phokwane	Project in construction	08/02/2018	31/07/2019	External Loans	1,000,000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	Procurement not yet started	BUILT ENVIRONMENT	Evelyn Phokwane	As and when tender	As and when tender	6/30/2022	External Loans	1,000,000
Water and Sanitation	Goodhope	Procurement not yet started	BUILT ENVIRONMENT	Robert Mabe	5/25/2020	05/11/2020	30/06/2021	USDG	500,000
Water and Sanitation	Hilltop reservoir (40ML)	Contract in place	BUILT	Gerhard	Done	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Impala reservoir (10ML)	Contract in place	BUILT	Marius Schoombee	Done	7/1/2019	6/30/2022	External Loans	10,000,000
Water and Sanitation	Isando reservoir (10ML)	Contract in place	BUILT	Dikeledi	Done	Done	6/30/2022	External Loans	15,000,000
Water and Sanitation	Kempton Park Depot	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Jubilee Lebese	Done DBSA	01/05/2019	30/06/2019	External Loans	3,000,000
Water and Sanitation	Kempton park tower (2ML)	Contract in place	BUILT	Mohau Tsiki	Done	7/1/2019	6/30/2022	External Loans	10,000,000
Water and Sanitation	Kwa-Thema Reservoir (10ML)	Contract in place	BUILT	Thulani Mthembu	Done	7/1/2019	6/30/2022	External Loans	10,000,000
Water and Sanitation	Lakeside Mall Outfall Sewer	Procurement not yet started	BUILT ENVIRONMENT	No Allocated Budget	4/1/2019	7/1/2019	6/30/2022	External Loans	300,000

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Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsakane)	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Thulani Mthembu	Done	7/1/2019	6/30/2022	External Loans	4,000,000
Water and Sanitation	Masetjaba Reservoir (15ML)	Contract in place	BUILT	Mohau Tsiki	Done	7/1/2019	6/30/2022	External Loans	7,500,000
Water and Sanitation	Masetjaba Tower (2ML)	Procurement not	BUILT	Mohau Tsiki	Done	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Asser	Done	Done	6/30/2022	External Loans	18,000,000
Water and Sanitation	METERS NE DIST REFURBISH	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Francis Bacon	Done	Done	6/30/2022	External Loans	25,000,000
Water and Sanitation	METERS SW DIST REFURBISH	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Asanda Majova	Done	Done	6/30/2022	External Loans	25,000,000
Water and Sanitation	Midblock relocation for Sotho section	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	Done	7/1/2019	6/30/2022	External Loans	1,000,000
Water and Sanitation	Middelweg Rand Collieries Reservoir, Tower and network	Contract in place	BUILT ENVIRONMENT	Marius Schoombee	Done	7/1/2019	6/30/2022	External Loans	9,000,000
Water and Sanitation	Modder East Reservoir (20ML)	Contract in place	BUILT	Evelyn Phokwane	Done	7/1/2019	6/30/2022	External Loans	7,500,000
Water and Sanitation	Nigel Bulk Water Upgrade Phase 2	Procurement not yet started	BUILT ENVIRONMENT	Gerhard	Done	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Norton Home Reservoir (10 ML)	Contract in place	BUILT ENVIRONMENT	Sibongile Mbonambi	Done	7/1/2019	6/30/2022	External Loans	2,000,000
Water and Sanitation	Olifantsfontein Reservoir	Contract in place	BUILT	Lucky Morotolo	Done	7/1/2019	6/30/2022	External Loans	7,500,000
Water and Sanitation	Pam Brink Reservoir (25ML)	Contract in place	BUILT	Mandla	Done	7/1/2019	6/30/2022	External Loans	10,000,000
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Lubabalo Matakane	Done	Done	6/30/2022	External Loans	14,000,000
Water and Sanitation	Phomolong Augment Supply	BEC Stage	BUILT ENVIRONMENT	Phathu Nemutanzhela	Done	5/1/2019	5/1/2020	External Loans	1,000,000
Water and Sanitation	Pirrowville Water and Sewer Upgrade	Procurement not yet started	BUILT ENVIRONMENT	Patrick	7/15/2019	11/4/2019	11/4/2020	USDG	5,000,000
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3	Procurement not yet started	BUILT ENVIRONMENT	Dikeledi Malatji	4/1/2019	7/1/2019	6/30/2022	External Loans	4,000,000
Water and Sanitation	Pressure Management (Corporate)	Procurement not yet started	BUILT ENVIRONMENT	Mthokozisi Mlotshwa	Done	7/1/2019	6/30/2022	Revenue	1,000,000
Water and Sanitation	Replace main water - Isekelo / Zephania Tembisa	Contract in place	BUILT ENVIRONMENT	Phathu Nemutanzhela	Done	3/1/2019	12/1/2019	External Loans	11,000,000

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Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, Katlehong, Tokoza, Vosloorus	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Thulani Mthembu, Dikeledi Malatjie, Lubabalo and Mokoena.	Done	Done	6/30/2022	External Loans	14,000,000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Benoni,	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Thulani Mthembu, Dikeledi Malatjie, Lubabalo and Mokoena.	Done	Done	6/30/2022	External Loans	14,000,000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Germiston, Boksburg, Edenvale	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Thulani Mthembu, Dikeledi Malatjie, Lubabalo and Mokoena.	Done	Done	6/30/2022	External Loans	14,000,000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigel, Springs & Brakpan	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Thulani Mthembu, Dikeledi Malatjie, Lubabalo and Mokoena.	Done	Done	6/30/2022	External Loans	14,000,000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Tembisa, Kempton Park	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Thulani Mthembu, Dikeledi Malatjie, Lubabalo and Mokoena.	Done	Done	6/30/2022	External Loans	14,000,000
Water and Sanitation	Replacement of Mid-block Pipelines(Corporate)	Contract in place	BUILT ENVIRONMENT	Andiswa	Done	Done	6/30/2022	External Loans	15,000,000
Water and Sanitation	Replacement of Valves (Corporate)	BEC Stage	BUILT ENVIRONMENT	Mthokozisi Mlotshwa	Done	7/1/2019	6/30/2022	Revenue	1,000,000
Water and Sanitation	Reservoir Construction - Benoni-Northmead-Tembisa- Fairlands	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Sibongile Mbonambi	Done	Done	6/30/2022	External Loans	18,000,000
Water and Sanitation	Rondebult Outfall Sewer	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Thulani Mthembu	4/1/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Mthokozisi Mlotshwa	Done	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Selcourt Reservoir (30ML)	Contract in place	BUILT	Mandla	Done	Done	6/30/2022	External Loans	20,000,000
Water and Sanitation	South-Crest Reservoir (10ML)	Contract in place	BUILT	Mokoena Mahlare	Done	7/1/2019	6/30/2022	External Loans	14,000,000
Water and Sanitation	Specialised vehicles(Operational Equipment)	Procurement not yet started	ENERGY, ICT AND FLEET	Thokozani Maseko	3/18/2019	7/1/2019	6/30/2022	Revenue	11,000,000
Water and Sanitation	Specialized Equipment(Operational Equipment)	Procurement not yet started	ENVIRONMENT AND CIVIL WORKS	Thokozani Maseko	Done	7/1/2019	6/30/2022	Revenue	5,000,000

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Water and Sanitation	Sterkfontein Reservoir (20ML)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Mokoena Mahlare	Done	7/1/2019	6/30/2022	External Loans	1,000,000
Water and Sanitation	Telemetry	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Mohau Tsiki	Done	7/1/2019	6/30/2022	External Loans	5,000,000
Water and Sanitation	Tembisa Depot	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Mohau Tsiki	7/1/2019	7/1/2019	6/30/2022	External Loans	1,000,000
Water and Sanitation	Tembisa Sewer	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Nhamo Masanganise	Done	7/1/2019	6/30/2022	External Loans	2,000,000
Water and Sanitation	Tsakane Ext 22 & 23	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Dikeledi Malatji	4/1/2019	7/1/2019	6/30/2022	USDG	1,000,000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Mokoena Mahlare	Done	7/1/2019	6/30/2022	External Loans	2,000,000
Water and Sanitation	Upgrading of Boksburg Depot	BEC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Mphumzi Mondliwa	Done	24/04/2019	24/10/2019	External Loans	2,500,000
Water and Sanitation	Van Dyk Park	Procurement not yet started	BUILT ENVIRONMENT AND CIVIL WORKS	Robert Mabe	27/07/2020	21/01/2021	30/10/2021	USDG	500,000
Water and Sanitation	Vogelfontein Reservoir (20ML)	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Lucky Morotolo	Done	7/1/2019	6/30/2022	External Loans	15,000,000
Water and Sanitation	Vosloorus Depot	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Mphumzi Mondliwa	13/05/2019	27/05/2019	27/11/2019	External Loans	5,000,000

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Water and Sanitation	W&S:Emergency SVC to informal settlement(Corporate)	BSC Stage	BUILT ENVIRONMENT AND CIVIL WORKS	Thokozani Maseko	Done	7/1/2019	6/30/2022	USDG	10,000,000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	Procurement not yet started	ENERGY, ICT AND FLEET	Thokozani Maseko	3/18/2019	7/1/2019	6/30/2022	Revenue	10,000,000
Water and Sanitation	Welgedacht Water Network Upgrade Phase 2	Contract in place	BUILT ENVIRONMENT AND CIVIL WORKS	Mandla Mthimkhulu	Done	Done	6/30/2022	External Loans	25,000,000
Water and Sanitation	Zulu Xhosa resevoir	Contract in place - expires 30 June 2019	BUILT ENVIRONMENT AND CIVIL WORKS	Kennedy Chihota	Done DBSA	Done DBSA	12/30/2019	External Loans	20,000,000
							Total	7,239,927,097	

Procurement Stages	Budget Year 2019/20	%
BSC Stage	690,100,000	9.53%
BEC Stage	1,009,287,103	13.94%
BAC Stage	74,300,000	1.03%
Contract in place	3,029,303,318	41.84%
Contract in place - expires 30 June 2019	1,204,471,051	16.64%
Mini tenders - CPO	16,535,000	0.23%
Procurement not yet started	1,215,930,625	16.79%
Grand Total	7,239,927,097	100.00%

Source of Funding	Budget Year 2019/20	%
EEDMS	12,150,450	
Contract in place	12,150,450	100.00%
External Loans	3,749,907,728	
BAC Stage	60,000,000	1.60%
BEC Stage	451,173,103	12.03%
BSC Stage	498,100,000	13.28%
Contract in place	2,080,475,000	55.48%
Contract in place - expires 30 June 2019	185,500,000	4.95%
Mini tenders - CPO	200,000	0.01%
Procurement not yet started	474,459,625	12.65%
ICDG	54,295,000	
Contract in place - expires 30 June 2019	54,295,000	100.00%
NDPG	65,000,000	
Contract in place - expires 30 June 2019	23,000,000	35.38%
Procurement not yet started	42,000,000	64.62%
Provincial Grant	8,500,000	
BEC Stage	2,000,000	23.53%
BSC Stage	3,000,000	35.29%
Procurement not yet started	3,500,000	41.18%
PTNG	568,521,000	
BEC Stage	333,650,000	58.69%
Procurement not yet started	234,871,000	41.31%
Revenue	866,599,000	
BAC Stage	14,300,000	1.65%
BEC Stage	222,464,000	25.67%
BSC Stage	179,000,000	20.66%
Contract in place	228,900,000	26.41%
Contract in place - expires 30 June 2019	17,000,000	1.96%
Mini tenders - CPO	16,335,000	1.88%
Procurement not yet started	188,600,000	21.76%
USDG	1,914,953,919	
BSC Stage	10,000,000	0.52%
Contract in place	707,777,868	36.96%
Contract in place - expires 30 June 2019	924,676,051	48.29%
Procurement not yet started	272,500,000	14.23%
Grand Total	7,239,927,097	

Stages of Procurement	Budget Year 2019/20	%
BAC Stage	74,300,000	1.03%
Disaster & Emergency Management Services	6,300,000	
Energy	50,000,000	
Environmental Resources & Waste Management	3,000,000	
Water and Sanitation	15,000,000	
BEC Stage	1,009,287,103	13.94%
Chief Operating Officer	40,000,000	
Council General	45,000,000	
Disaster & Emergency Management Services	2,500,000	
Economic Development	170,300,000	
Ekurhuleni Metro Police Department	1,500,000	
Environmental Resources & Waste Management	5,000,000	
Health and Social Development	10,750,000	
Information and Communication Technology	99,119,768	
Real Estate	179,253,335	
Roads and Stormwater	8,200,000	
Sport Recreation Arts and Culture	2,000,000	
Transport Planning & Provision	404,664,000	
Water and Sanitation	41,000,000	
BSC Stage	690,100,000	9.53%
City Planning	500,000	
Disaster & Emergency Management Services	85,100,000	
Energy	5,000,000	
Environmental Resources & Waste Management	132,000,000	
Information and Communication Technology	358,600,000	
Roads and Stormwater	500,000	
Sport Recreation Arts and Culture	20,900,000	
Transport Planning & Provision	56,000,000	
Water and Sanitation	31,500,000	
Contract in place	2,929,303,318	40.46%
Council General	100,000,000	
Disaster & Emergency Management Services	50,000,000	
Ekurhuleni Metro Police Department	26,000,000	
Energy	596,650,450	
Environmental Resources & Waste Management	185,300,000	
Human Settlements	284,677,868	
Information and Communication Technology	494,525,000	
Roads and Stormwater	632,650,000	
Water and Sanitation	659,500,000	
Contract in place - expires 30 June 2019	1,204,471,051	16.64%
Economic Development	23,000,000	
Environmental Resources & Waste Management	105,500,000	
Human Settlements	999,971,051	
Water and Sanitation	76,000,000	
Mini tenders - CPO	16,535,000	0.23%

Stages of Procurement	Budget Year 2019/20	%
Chief Operating Officer	4,500,000	
City Manager	50,000	
City Planning	100,000	
Communication and Brand Management	50,000	
Corporate Legal Services	280,000	
Disaster & Emergency Management Services	300,000	
Ekurhuleni Metro Police Department	2,000,000	
Energy	5,200,000	
Environmental Resources & Waste Management	1,800,000	
Executive Office	1,000,000	
Finance	270,000	
Human Resources Management	150,000	
Internal Audit	30,000	
Risk Management	10,000	
Sport Recreation Arts and Culture	200,000	
Strategy & Corporate Planning	120,000	
Transport Planning & Provision	475,000	
Procurement not yet started	1,215,930,625	16.79%
City Manager	112,000,000	
Council General	371,459,625	
Disaster & Emergency Management Services	16,100,000	
Ekurhuleni Metro Police Department	85,800,000	
Energy	50,000,000	
Health and Social Development	3,200,000	
Human Settlements	102,000,000	
Roads and Stormwater	15,300,000	
Sport Recreation Arts and Culture	95,900,000	
Transport Planning & Provision	292,371,000	
Water and Sanitation	71,800,000	
Grand Total	7,239,927,097	

Department	Procurement Status	Budget Year 2019/20	%
Chief Operating Officer		44,500,000	
	BEC Stage	40,000,000	89.89%
	Mini tenders - CPO	4,500,000	10.11%
City Manager		112,050,000	
	Mini tenders - CPO	50,000	0.04%
	Procurement not yet started	112,000,000	99.96%
City Planning		600,000	
	BSC Stage	500,000	83.33%
	Mini tenders - CPO	100,000	16.67%
Communication and Brand Management		50,000	
	Mini tenders - CPO	50,000	100.00%
Corporate Legal Services		280,000	
	Mini tenders - CPO	280,000	100.00%
Council General		516,459,625	
	BEC Stage	45,000,000	8.71%
	Contract in place	100,000,000	19.36%
	Procurement not yet started	371,459,625	71.92%
Disaster & Emergency Management Services		160,300,000	
	BAC Stage	6,300,000	3.93%
	BEC Stage	2,500,000	1.56%
	BSC Stage	85,100,000	53.09%
	Contract in place	50,000,000	31.19%
	Mini tenders - CPO	300,000	0.19%
	Procurement not yet started	16,100,000	10.04%
Economic Development		193,300,000	
	BEC Stage	170,300,000	88.10%
	Contract in place - expires 30 June 2019	23,000,000	11.90%
Ekurhuleni Metro Police Department		115,300,000	
	BEC Stage	1,500,000	1.30%
	Contract in place	26,000,000	22.55%
	Mini tenders - CPO	2,000,000	1.73%
	Procurement not yet started	85,800,000	74.41%
Energy		706,850,450	
	BAC Stage	50,000,000	7.07%
	BSC Stage	5,000,000	0.71%
	Contract in place	596,650,450	84.41%
	Mini tenders - CPO	5,200,000	0.74%
	Procurement not yet started	50,000,000	7.07%
Environmental Resources & Waste Management		432,600,000	
	BAC Stage	3,000,000	0.69%
	BEC Stage	5,000,000	1.16%
	BSC Stage	132,000,000	30.51%
	Contract in place	185,300,000	42.83%
	Contract in place - expires 30 June 2019	105,500,000	24.39%
	Mini tenders - CPO	1,800,000	0.42%
Executive Office		1,000,000	
	Mini tenders - CPO	1,000,000	100.00%
Finance		270,000	

Department	Procurement Status	Budget Year 2019/20	%
	Mini tenders - CPO	270,000	100.00%
Health and Social Development		13,950,000	
	BEC Stage	10,750,000	77.06%
	Procurement not yet started	3,200,000	22.94%
Human Resources Management		150,000	
	Contract in place	150,000	100.00%
Human Settlements		1,386,648,919	
	Contract in place	284,677,868	20.53%
	Contract in place - expires 30 June 2019	999,971,051	72.11%
	Procurement not yet started	102,000,000	7.36%
Information and Communication Technology		952,244,768	
	BEC Stage	99,119,768	10.41%
	BSC Stage	358,600,000	37.66%
	Contract in place	494,525,000	51.93%
Internal Audit		30,000	
	Mini tenders - CPO	30,000	100.00%
Real Estate		179,253,335	
	BEC Stage	179,253,335	100.00%
Risk Management		10,000	
	Mini tenders - CPO	10,000	100.00%
Roads and Stormwater		656,650,000	
	BEC Stage	8,200,000	1.25%
	BSC Stage	500,000	0.08%
	Contract in place	632,650,000	96.35%
	Procurement not yet started	15,300,000	2.33%
Sport Recreation Arts and Culture		119,000,000	
	BEC Stage	2,000,000	1.68%
	BSC Stage	20,900,000	17.56%
	Mini tenders - CPO	200,000	0.17%
	Procurement not yet started	95,900,000	80.59%
Strategy & Corporate Planning		120,000	
	Mini tenders - CPO	120,000	100.00%
Transport Planning & Provision		753,510,000	
	BEC Stage	404,664,000	53.70%
	BSC Stage	56,000,000	7.43%
	Mini tenders - CPO	475,000	0.06%
	Procurement not yet started	292,371,000	38.80%
Water and Sanitation		894,800,000	
	BAC Stage	15,000,000	1.68%
	BEC Stage	41,000,000	4.58%
	BSC Stage	31,500,000	3.52%
	Contract in place	659,500,000	73.70%
	Contract in place - expires 30 June 2019	76,000,000	8.49%
	Procurement not yet started	71,800,000	8.02%
Grand Total		7,239,927,097	

Procurement Stage / SOF / Dept	Budget Year 2019/20	%
BAC Stage	74,300,000	
External Loans	60,000,000	80.75%
Energy	50,000,000	
Water and Sanitation	10,000,000	
Revenue	14,300,000	19.25%
Disaster & Emergency Management Services	6,300,000	
Environmental Resources & Waste Management	3,000,000	
Water and Sanitation	5,000,000	
BEC Stage	1,009,287,103	
External Loans	451,173,103	44.70%
Chief Operating Officer	40,000,000	
Council General	40,000,000	
Disaster & Emergency Management Services	2,500,000	
Economic Development	160,000,000	
Environmental Resources & Waste Management	5,000,000	
Information and Communication Technology	6,619,768	
Real Estate	153,853,335	
Roads and Stormwater	3,200,000	
Water and Sanitation	40,000,000	
Provincial Grant	2,000,000	0.20%
Sport Recreation Arts and Culture	2,000,000	
PTNG	333,650,000	33.06%
Transport Planning & Provision	333,650,000	
Revenue	222,464,000	22.04%
Council General	5,000,000	
Economic Development	10,300,000	
Ekurhuleni Metro Police Department	1,500,000	
Health and Social Development	10,750,000	
Information and Communication Technology	92,500,000	
Real Estate	25,400,000	
Roads and Stormwater	5,000,000	
Transport Planning & Provision	71,014,000	
Water and Sanitation	1,000,000	
BSC Stage	690,100,000	
External Loans	498,100,000	72.18%
Disaster & Emergency Management Services	22,000,000	
Energy	5,000,000	
Environmental Resources & Waste Management	64,000,000	
Information and Communication Technology	315,700,000	
Sport Recreation Arts and Culture	13,900,000	
Transport Planning & Provision	56,000,000	
Water and Sanitation	21,500,000	
Provincial Grant	3,000,000	0.43%
Sport Recreation Arts and Culture	3,000,000	
Revenue	179,000,000	25.94%

Procurement Stage / SOF / Dept	Budget Year 2019/20	%
City Planning	500,000	
Disaster & Emergency Management Services	63,100,000	
Environmental Resources & Waste Management	68,000,000	
Information and Communication Technology	42,900,000	
Roads and Stormwater	500,000	
Sport Recreation Arts and Culture	4,000,000	
USDG	10,000,000	1.45%
Roads and Stormwater	10,000,000	
Contract in place	2,929,303,318	
EEDMS	12,150,450	0.41%
Energy	12,150,450	
External Loans	2,080,475,000	71.02%
Disaster & Emergency Management Services	36,000,000	
Ekurhuleni Metro Police Department	21,000,000	
Energy	287,000,000	
Environmental Resources & Waste Management	140,900,000	
Information and Communication Technology	446,325,000	
Roads and Stormwater	492,250,000	
Water and Sanitation	657,000,000	
Revenue	228,900,000	7.81%
Disaster & Emergency Management Services	14,000,000	
Ekurhuleni Metro Police Department	5,000,000	
Energy	47,500,000	
Environmental Resources & Waste Management	44,400,000	
Information and Communication Technology	48,200,000	
Roads and Stormwater	69,800,000	
USDG	707,777,868	24.16%
Council General	100,000,000	
Energy	250,000,000	
Human Settlements	284,677,868	
Roads and Stormwater	70,600,000	
Water and Sanitation	2,500,000	
Contract in place - expires 30 June 2019	1,204,471,051	
External Loans	185,500,000	15.40%
Economic Development	23,000,000	
Environmental Resources & Waste Management	86,500,000	
Water and Sanitation	76,000,000	
ICDG	54,295,000	4.51%
Human Settlements	54,295,000	
NDPG	23,000,000	1.91%
Human Settlements	23,000,000	
Revenue	17,000,000	1.41%
Environmental Resources & Waste Management	17,000,000	
USDG	924,676,051	76.77%
Environmental Resources & Waste Management	2,000,000	

Procurement Stage / SOF / Dept	Budget Year 2019/20	%
Human Settlements	922,676,051	
Mini tenders - CPO	16,535,000	
External Loans	200,000	1.21%
Sport Recreation Arts and Culture	200,000	
Revenue	16,335,000	98.79%
Chief Operating Officer	4,500,000	
City Manager	50,000	
City Planning	100,000	
Communication and Brand Management	50,000	
Corporate Legal Services	280,000	
Disaster & Emergency Management Services	300,000	
Ekurhuleni Metro Police Department	2,000,000	
Energy	5,200,000	
Environmental Resources & Waste Management	1,800,000	
Executive Office	1,000,000	
Finance	270,000	
Human Resources Management	150,000	
Internal Audit	30,000	
Risk Management	10,000	
Strategy & Corporate Planning	120,000	
Transport Planning & Provision	475,000	
Procurement not yet started	1,215,930,625	
External Loans	474,459,625	39.02%
Council General	171,459,625	
Disaster & Emergency Management Services	13,500,000	
Ekurhuleni Metro Police Department	53,800,000	
Energy	50,000,000	
Roads and Stormwater	15,000,000	
Sport Recreation Arts and Culture	82,400,000	
Transport Planning & Provision	56,000,000	
Water and Sanitation	32,300,000	
NDPG	42,000,000	3.45%
Human Settlements	42,000,000	
Provincial Grant	3,500,000	0.29%
Sport Recreation Arts and Culture	3,500,000	
PTNG	234,871,000	19.32%
Transport Planning & Provision	234,871,000	
Revenue	188,600,000	15.51%
City Manager	112,000,000	
Disaster & Emergency Management Services	2,600,000	
Ekurhuleni Metro Police Department	32,000,000	
Health and Social Development	3,200,000	
Roads and Stormwater	300,000	
Sport Recreation Arts and Culture	10,000,000	
Transport Planning & Provision	1,500,000	

Procurement Stage / SOF / Dept	Budget Year 2019/20	%
Water and Sanitation	27,000,000	
USDG	272,500,000	22.41%
Council General	200,000,000	
Human Settlements	60,000,000	
Water and Sanitation	12,500,000	
Grand Total	7,239,927,097	