



**CITY OF EKURHULENI
Metropolitan Municipality**

EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING OF THE CITY OF EKURHULENI METROPOLITAN MUNICIPALITY HELD ON 25 AUGUST 2022

A-F (49-2022)

REPORT ON KEY DEADLINES FOR THE COMPILATION OF THE 2023/24 TO 2025/26 MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) AND THE REVISION OF THE INTEGRATED DEVELOPMENT PLAN (IDP)

Cllr G Gersbach seconded by Cllr I Naidoo proposed for the additional recommendation 3 & 4 to read thus:

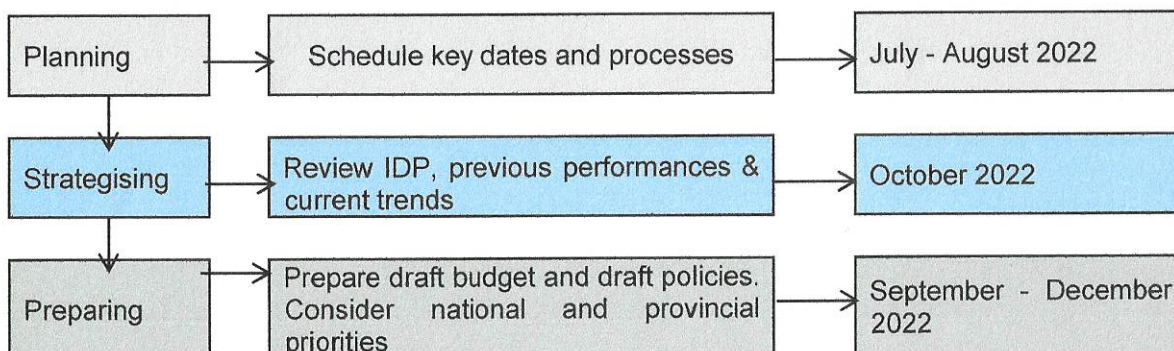
- 1. That the item BE REFERRED** to all Oversight and Standing Committees for planning and monitoring purposes.
- 2. That the inputs and responses thereto from the 2022/23 MTREFT and IDP public participation process BE FORWARDED** to all oversight and standing committees to assist with the 2023/24 process.

After discussion, proposal was carried.

RESOLVED

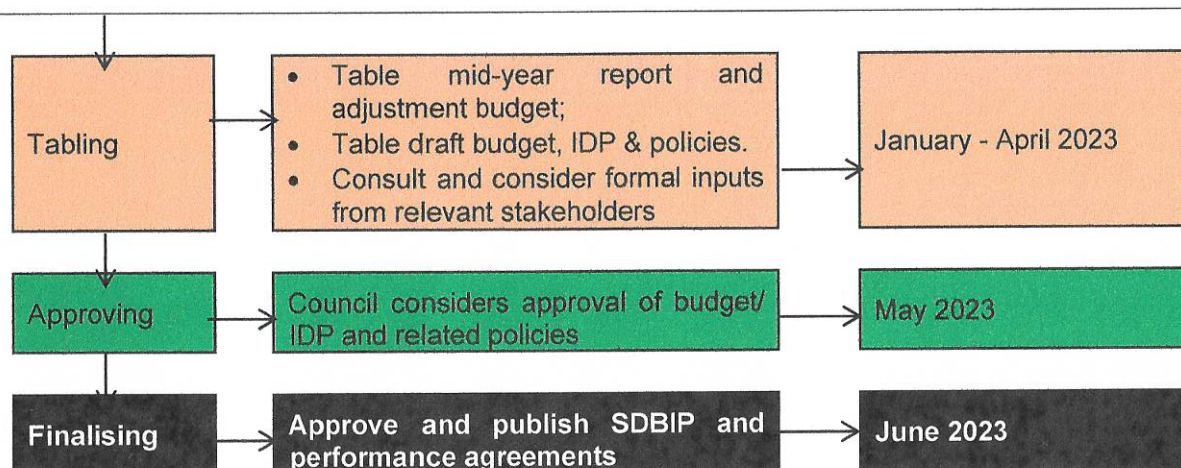
- 1. That the report on the key deadlines for the compilation of the 2023/24 to 2025/26 MTREF and revision of the IDP BE NOTED.**
- 2. That the key deadlines for the preparation, tabling and approval of the 2023/24 to 2025/26 MTREF budget as well as the revision of the IDP and the budget-related policies as contained in the table below, BE APPROVED:**

Budget Process for 2023/24 MTREF



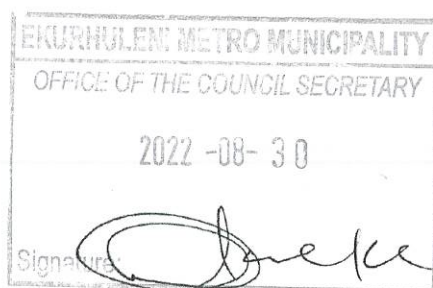


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3. That the item **BE REFERRED** to all Oversight and Standing Committees for planning and monitoring purposes.
4. That the inputs and responses thereto from the 2022/23 MTREFT and IDP public participation process **BE FORWARDED** to all oversight and standing committees to assist with the 2023/24 process.

**CERTIFIED A TRUE EXTRACT
SIGNED AT GERMISTON ON THIS 30TH DAY OF AUGUST 2022**



ACTING SECRETARY OF COUNCIL: CITY OF EKURHULENI METROPOLITAN MUNICIPALITY