



**CITY OF EKURHULENI
Metropolitan Municipality**

EXTRACT FROM THE MINUTES OF THE EXTRA-ORDINARY COUNCIL MEETING OF THE CITY OF EKURHULENI METROPOLITAN MUNICIPALITY HELD ON 28 FEBRUARY 2023

A-F (11-2023) ADJUSTED CAPITAL AND OPERATING BUDGET FOR 2022/23 FINANCIAL YEAR

RESOLVED

1. **That** the report on the adjusted SDBIP, Capital and Operating Budgets for 2022/23 **BE NOTED**.
2. **That** the 2022/23 Budget **BE ADJUSTED** as allowed for in the MFMA Municipal Budget and Reporting Regulations as per the following mandatory tables as contained in **Annexure E** (NT schedules) of the report.
 - a. Table B1 – Adjustments Budget Summary;
 - b. Table B2 – Adjustments Budget Financial Performance Standard Classification;
 - c. Table B3 - Adjustments Budget Financial Performance Revenue and Expenditure by Municipal Vote;
 - d. Table B4 - Adjustments Budget Financial Performance Revenue and Expenditure;
 - e. Table B5 – Adjustments Capital Budget by Vote and Funding;
 - f. Table B6 – Adjustments Budget Financial Position;
 - g. Table B7 – Adjustments Budget Cash Flow;
 - h. Table B8 – Cash Backed Reserves and Accumulated Surplus Reconciliation;
 - i. Table B9 – Asset Management; and
 - j. Table B10 – Basic Service Delivery Measurement.
3. **That** the 2022/23 Operating Budget as reflected in **Annexure A BE ADJUSTED UPWARDS** with the amounts as reflected in the Annexure, as well as the adjustment of the Operating and Capital Grants as detailed in the report.
4. **That** the 2022/23 Capital Budget of the City as reflected in **Annexure B BE ADJUSTED DOWNWARD** by an amount of **R113.94 million** and the consolidated Capital Budget of the City and its entities **BE ADJUSTED DOWNWARD** by a net amount of **R43.60 million**.



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5. That the adjusted Capital and Operating budget for the 2022/23 **BE APPROVED**.

**CERTIFIED A TRUE EXTRACT
SIGNED AT GERMISTON ON THIS 3rd DAY OF MARCH 2023**

A handwritten signature in black ink, appearing to be 'M. M. M.', written over a horizontal line.

SECRETARY TO COUNCIL: CITY OF EKURHULENI METROPOLITAN MUNICIPALITY