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and Inclusive Growth



EKURHULENI BUDGET

ANNEXURE C

CAPITAL BUDGET PER WARD

2023/24-2025/26

**MEDIUM TERM REVENUE
AND EXPENDITURE FRAMEWORK**

2023/24 - 2025/26 DRAFT MULTI YEAR CAPITAL BUDGET - PER DEPARTMENT				
Department	Adjusted Budget 2022/23	Draft Budget Year 2023/24	Draft Budget Year 2024/25	Draft Budget Year 2025/26
Water and Sanitation	675 750 000	587 000 000	582 500 000	606 566 000
Energy	594 733 106	555 439 499	579 550 104	598 026 483
Human Settlements	555 330 987	500 091 000	527 485 943	552 050 000
Transport Planning & Provision	260 000 000	287 956 831	309 531 920	301 305 472
Roads and Stormwater	264 110 777	255 640 123	258 398 355	266 850 000
Information and Communication Technology	272 000 000	213 000 000	215 000 000	217 000 000
ERWAT	112 670 444	127 646 091	112 000 000	124 050 000
Environmental Resources & Waste Management	147 750 000	54 100 000	36 750 000	78 800 000
Sport Recreation Arts and Culture	41 375 790	38 002 000	31 481 000	36 000 000
Disaster & Emergency Management Services	33 000 000	32 000 000	29 000 000	30 000 000
Service Delivery Coordination	34 000 000	25 000 000	37 000 000	37 000 000
Economic Development	25 250 000	23 000 000	37 000 000	10 000 000
Ekurhuleni Metro Police Department	35 500 000	10 000 000	15 000 000	47 500 000
Real Estate	148 636 190	10 000 000	26 000 000	9 000 000
Health and Social Development	-	4 248 000	-	-
Ekurhuleni Housing Company (EHC)	50 541 584	1 379 162	1 448 120	1 520 524
Human Resources Management	50 000	-	-	-
Council General	29 000 000	-	-	-
City Planning	300 000	-	-	-
Executive Office	250 000	-	-	-
Finance	-	-	-	-
Communication and Brand Management	-	-	-	-
Legislature	-	-	-	-
Strategy & Corporate Planning	-	-	-	-
Total	3 280 248 878	2 724 502 706	2 798 145 442	2 915 668 479

Parent Municipality	3 117 036 850	2 595 477 453	2 684 697 322	2 790 097 955
Entities	163 212 028	129 025 253	113 448 120	125 570 524
Total	3 280 248 878	2 724 502 706	2 798 145 442	2 915 668 479

2023/24 - 2025/26 DRAFT MULTI YEAR CAPITAL BUDGET - PER SOURCES OF FINANCE				
Source Of Finance	Adjusted Budget 2022/23	Draft Budget Year 2023/24	Draft Budget Year 2024/25	Draft Budget Year 2025/26
EHC SHRA	49 228 096	-	-	-
External Loans	686 482 950	-	-	-
Neighborhood Development Partnership Grant (NDPG)	51 485 998	51 940 000	51 551 000	46 000 000
SRAC Provincial Grant	12 000 000	25 250 000	12 750 000	14 500 000
Public Transport Network Grant (PTNG)	240 000 000	277 956 831	278 662 420	267 805 472
Revenue	274 477 868	300 725 253	283 349 371	300 337 524
Urban Settlement Development Grant (USDG)	1 254 461 629	1 335 433 622	1 395 450 651	1 468 009 483
Informal Settlement Upgrading Partnership Grant (ISUPG)	712 112 337	733 197 000	776 382 000	819 016 000
Total	3 280 248 878	2 724 502 706	2 798 145 442	2 915 668 479

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	2022/23 Adjusted Budget	Source of Funding 2023/24	Draft Budget 2023/24	Source of Funding 2024/25	Draft Budget 2024/25	Source of Funding 2025/26	Draft Budget 2025/26
Service Delivery Coordination	Urban Management - Legacy projects	60911	Kwa Thema & Thokoza	77 & 56	34 000 000	USDG	25 000 000	USDG	37 000 000	USDG	37 000 000
City Planning	Specialized Equipment(Operational Equipment)	36256	Equipment	Administrative HQ	200 000	Revenue		Revenue		Revenue	
City Planning	Other Equipment(Operational Equipment)	36137	Equipment	Administrative HQ	100 000	Revenue		Revenue		Revenue	
Council General	TAMBO SPRINGS INLAND PORT	60173	Vosloorus	62, 64	19 000 000	External Loans		External Loans		External Loans	-
Council General	36115_02_Greenreef Project	40755	Boksburg	22, 33	2 000 000	External Loans		External Loans		External Loans	
Council General	Riverfields	40751	Kempton Park	100, 89, 15	3 000 000	External Loans		External Loans		External Loans	
Council General	M & T Development	40764	Tembisa 2		5 000 000	External Loans		External Loans		External Loans	
Disaster & Emergency Management Services	Elandsfontein/Isando Fire Station(Kempton Park)	36150	Germiston	92	-	USDG	8 000 000	USDG	13 000 000	USDG	10 000 000
Disaster & Emergency Management Services	Upgrading of Etwatwa	60320	Etwatwa	65	6 000 000	USDG	9 000 000	USDG	10 000 000	USDG	-
Disaster & Emergency Management Services	Specialized Vehicles (ES)(Operational Equipment)	36172	Vehicles	Administrative HQ	-	Revenue	11 000 000	Revenue		Revenue	
Disaster & Emergency Management Services	Specialized Equipment (ES)(Operational Equipment)	36171	Equipment	Administrative HQ	1 000 000	Revenue		Revenue		Revenue	
Disaster & Emergency Management Services	Other Equipment (EMS)(Operational Equipment)	36163	Equipment	Administrative HQ	1 000 000	Revenue		Revenue		Revenue	
Disaster & Emergency Management Services	Katlehong Fire Station(Katlehong 1)	36159	Katlehong 1	50	24 000 000	USDG	-	USDG		External Loans	-
Disaster & Emergency Management Services	Upgrading of Vosloorus Fire Station(Vosloorus)	36180	Vosloorus	95	-	USDG	4 000 000	USDG		USDG	10 000 000
Disaster & Emergency Management Services	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	37316	Tembisa 2		1 000 000	Revenue		Revenue		Revenue	
Disaster & Emergency Management Services	Upgrade Leon Ferreira Fire Station	62064	Boksburg	22			-	Revenue	3 000 000	Revenue	5 000 000
Disaster & Emergency Management Services	Upgrade Duduza Fire Station	62065	Duduza	98		USDG	-	USDG	-	USDG	3 000 000
Disaster & Emergency Management Services	Upgrade Tsakane Fire Station	62066	Tsakane	85			-	ISUPG	3 000 000	ISUPG	2 000 000
Economic Development	36190_00_Labore & Withoek Industrial park (Tsakane)	36190	Tsakane	82		-	External Loans		External Loans		Revenue
Economic Development	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre.(Boksburg)	36044	Boksburg	34, 93	25 000 000	USDG	23 000 000	USDG	37 000 000	USDG	-
Economic Development	Specialised Equipment(PEP Programme)	62102	Springs	Equipment	250 000		-		-		-
Ekurhuleni Housing Company (EHC)	Other Equipment(Operational Equipment)		Equipment	Administrative HQ	258 556	Revenue	271 484	Revenue	285 058	Revenue	299 310
Ekurhuleni Housing Company (EHC)	Furniture		Furniture	Administrative HQ	615 146	Revenue	645 903	Revenue	678 198	Revenue	712 107
Ekurhuleni Housing Company (EHC)	ICT Equipment		ICT Equipment	Administrative HQ	439 786	Revenue	461 775	Revenue	484 864	Revenue	509 107
Ekurhuleni Housing Company (EHC)	Germiston Fire Station Phase 2		Germiston	35	15 000 000		-		-		-
Ekurhuleni Housing Company (EHC)	Clayville Ext 45		Tembisa 2	1	34 228 096		-		-		-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	2022/23 Adjusted Budget	Source of Funding 2023/24	Draft Budget 2023/24	Source of Funding 2024/25	Draft Budget 2024/25	Source of Funding 2025/26	Draft Budget 2025/26
Ekurhuleni Metro Police Department	Refurbishment All EMPD facilities (Corporate)	35993	Kempton Park		5 500 000	Revenue		Revenue		Revenue	5 000 000
Ekurhuleni Metro Police Department	Specialized Equipment (EMPD) (Operational Equipment)	38403	Equipment	Administrative HQ	600 000	Revenue		Revenue		Revenue	2 500 000
Ekurhuleni Metro Police Department	Other Equipment (EMPD)(Operational Equipment)	36059	Equipment	Administrative HQ	400 000	Revenue		Revenue		Revenue	
Ekurhuleni Metro Police Department	Construction Benoni Precinct (Benoni)	35982	Benoni	27	15 000 000	Revenue		Revenue	-	Revenue	-
Ekurhuleni Metro Police Department	Construction Precinct Edleen(Kempton Park)	36052	Kempton Park	104	14 000 000	External Loans		External Loans		External Loans	-
Ekurhuleni Metro Police Department	Establish MVRA/DLTC Katlehong(Katlehong 1)	34754	Katlehong 1	50	-	USDG	10 000 000	USDG	15 000 000	USDG	10 000 000
Ekurhuleni Metro Police Department	Construction Precinct Germiston South (Leondale)	62094	Germiston	40			-		-	USDG	4 000 000
Ekurhuleni Metro Police Department	Construction Precinct Daggafontein	62095	Springs	76			-		-	ISUPG	4 000 000
Ekurhuleni Metro Police Department	Construction of Tsakane Precinct(Tsakane)	36065	Tsakane	83			-		-	USDG	4 000 000
Ekurhuleni Metro Police Department	Construction of Etwatwa Precinct (Etwatwa)	38409	Etwatwa	65			-		-	USDG	10 000 000
Ekurhuleni Metro Police Department	Construction of Kingsway / Lindelani Precinct (Daveyton)	38411	Daveyton	71			-		-	USDG	4 000 000
Ekurhuleni Metro Police Department	Construction of Kwathema Precinct(Kwa Thema)	36064	Kwa-Thema	78			-		-	USDG	4 000 000
Energy	Daveyton Network enhancement(Daveyton)	36009	Daveyton	110, 25, 68, 69, 70, 71, 96, 68	2 000 000	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Duduza Lighting(Duduza)	36012	Duduza	111, 86, 87, 98,	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	J.P. Marais Substation(Springs)	36018	Springs	75	6 000 000	USDG	-	USDG	-	USDG	-
Energy	Kwa-Thema Network enhancement(Kwa Thema)	36025	Kwa-Thema	74,77,78,79,80	2 800 000	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Etwatwa Lighting(Etwatwa)	36090	Etwatwa	109, 26, 65, 66, 67, 65	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa 2 Network Enhancement(Tembisa 2)	36201	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	2 800 000	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Tembisa Network enhancement(Tembisa 1)	36204	Tembisa 1	4, 5, 6, 8, 9, 14 & 90	2 800 000	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Thokoza Network enhancement(Thokoza)	36207	Thokoza	52,54,56,57	3 300 000	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Tsakane Network enhancement(Tsakane)	36210	Tsakane	81,82,83,84,85,9 9,112	600 000	USDG	600 000	USDG	1 500 000	USDG	5 000 000
Energy	Vosloorus Network enhancement(Vosloorus)	36214	Vosloorus	44, 44, 45, 46, 47,107	600 000	USDG	600 000	USDG	1 500 000	USDG	5 000 000
Energy	Vulcania substation(Brakpan)	36216	Brakpan	105	15 000 000	USDG	55 367 800	USDG	101 159 653	USDG	5 000 000
Energy	Installation of Solar Highmast Lights(Corporate)	36229	Corporate	City Wide	3 300 000	USDG	1 500 000	USDG	1 500 000	USDG	4 585 000
Energy	Energy Vehicles	60973	Vehicles	Administrative HQ	5 000 000	Revenue		Revenue		Revenue	
Energy	Alberton Network enhancement(Alberton)	36068	Alberton	37	3 300 000	External Loans		External Loans		External Loans	

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Energy	Atom Road Substation(Germiston)	35999	Germiston	39	15 000 000	External Loans		External Loans		External Loans	
Energy	Benoni Network enhancement(Benoni)	36001	Benoni	110, 24, 25,27, 28, 29, 30, 73	3 300 000	External Loans		External Loans		External Loans	
Energy	Boksburg Network enhancement(Boksburg)	36004	Boksburg	32, 32, 34	3 300 000	External Loans		External Loans		External Loans	
Energy	Brakpan Network enhancement(Brakpan)	36007	Brakpan	105, 31, 97	3 300 000	External Loans		External Loans		External Loans	
Energy	Bulk Services to New Developments(Corporate)	36069	Corporate	City Wide	26 646 760	USDG	85 377 587	USDG	40 000 000	USDG	22 724 483
Energy	Diens Street substation(Alberton)	36011	Alberton	106, 37, 53, 61, 94, 94	15 000 000	Revenue		External Loans		External Loans	
Energy	Edenvale Munic substation(Edenvale)	36016	Edenvale	19	5 000 000	External Loans		External Loans		External Loans	
Energy	Edenvale Network enhancement(Edenvale)	36043	Edenvale	18	2 400 000	External Loans		External Loans		External Loans	
Energy	Esterpark substation(Kempton Park)	36089	Kempton Park	104	15 000 000	External Loans		External Loans		External Loans	
Energy	Germiston Network enhancement(Germiston)	36092	Germiston	21,35,36,39,40,41,42,92	4 100 000	External Loans		External Loans		External Loans	
Energy	Kempton Park Network enhancement(Kempton Park)	36021	Kempton Park	13,15,16,17,23,24,5,91,104,	3 300 000	External Loans		External Loans		External Loans	
Energy	Nigel Network enhancement(Nigel)	36029	Nigel	88,111	2 800 000	External Loans		External Loans		External Loans	
Energy	Russel Road substation(Germiston)	36033	Germiston	36, 39, 39	15 000 000	Revenue	58 000 000	Revenue	60 937 308	Revenue	60 000 000
Energy	Solar Roof Top Projects(Corporate)	34316	Corporate	City Wide	3 300 000	External Loans		External Loans		External Loans	
Energy	Springs Network enhancement(Springs)	36105	Springs	74, 75, 76, 75	3 300 000	External Loans		External Loans		External Loans	
Energy	Sunnyridge substation(Germiston)	34313	Germiston	36, 92, 92	15 000 000	External Loans		External Loans		External Loans	
Energy	SWH and Heat pumps(Edenvale)	36199	Corporate	City Wide	3 000 000	External Loans		External Loans		External Loans	
Energy	Second input Substation	61999	Germiston	39	2 000 000	External Loans		External Loans		External Loans	
Energy	Upgrading of the ageing backbone Electrical Network	62006	Corporate	City Wide	5 000 000	External Loans		External Loans		External Loans	
Energy	Crystal Park substation(Benoni)	34309	Benoni	24	15 000 000	USDG	-	USDG	-	USDG	12 000 000
Energy	Phomolong substation(Edenvale)	36032	Edenvale	12	14 739 384	USDG	68 000 000	USDG	53 062 692	USDG	6 000 000
Energy	Clayville Substation	61992	Tembisa 2	89	-	USDG	-	USDG	-	USDG	10 000 000
Energy	Elsburg Substation	61993	Germiston	39	-	USDG	-	USDG	-	USDG	10 000 000
Energy	Elspark Substation	61994	Germiston	42	-	USDG	-	USDG	-	USDG	10 000 000
Energy	Harper Road Substation	61995	Edenvale	20	-	USDG	-	USDG	-	USDG	10 000 000
Energy	Kwa-Thema 88/11kV Substation	61996	Kwa-Thema	74,77,78,79,80	-	USDG	-	USDG	-	USDG	10 000 000
Energy	Pomona Substation	61998	Kempton Park	23	-	USDG	-	USDG	-	USDG	10 000 000
Energy	Tsakane Substation	62000	Tsakane	81,82,83,84,85,90,112	-	USDG	-	USDG	-	USDG	10 000 000
Energy	Watervalspruit Substation (Sky City)	62001	Alberton	53	-	USDG	-	USDG	-	USDG	16 500 000
Energy	Upgrading of the ageing backbone Electrical Network	62005	Corporate	City Wide	96 000 000	USDG	1 500 000	USDG	1 500 000	USDG	20 000 000
Energy	Clayville Electrification(Tembisa 2)	36071	Tembisa 2	89	-	ISUPG	28 000 000	ISUPG	20 000 000	ISUPG	20 000 000
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	36228	Corporate	City Wide	187 200 000	ISUPG	194 000 000	ISUPG	200 000 000	ISUPG	210 000 000
Energy	Electricity Services Connections	38412	Corporate	City Wide	800 000	Revenue	100 000	Revenue	917 000	Revenue	917 000
Energy	Alberton Revenue enhancement(Alberton)	34308	Alberton	106, 36, 37, 37	2 400 000	External Loans		External Loans		External Loans	

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	2022/23 Adjusted Budget	Source of Funding 2023/24	Draft Budget 2023/24	Source of Funding 2024/25	Draft Budget 2024/25	Source of Funding 2025/26	Draft Budget 2025/26
Energy	Benoni Lighting (Benoni)	36000	Benoni	110, 24, 25,27, 28, 29, 30, 73	400 000	External Loans		External Loans		External Loans	
Energy	Benoni Revenue enhancement(Benoni)	36002	Benoni	110, 24, 25,27, 28, 29, 30, 73	2 400 000	External Loans		External Loans		External Loans	
Energy	Boksburg Lighting(Boksburg)	36003	Boksburg	32, 34	400 000	External Loans		External Loans		External Loans	
Energy	Boksburg Revenue enhancement(Boksburg)	36005	Benoni	27, 28, 32, 73, 73	2 400 000	External Loans		External Loans		External Loans	
Energy	Brakpan Lighting(Brakpan)	36006	Brakpan	105, 31, 97	400 000	External Loans		External Loans		External Loans	
Energy	Brakpan Revenue enhancement(Brakpan)	36042	Brakpan	105, 31, 97	2 400 000	External Loans		External Loans		External Loans	
Energy	Corporate Energy Efficiency Project (Corporate)	36079	Corporate	City Wide	4 100 000	External Loans		External Loans		External Loans	
Energy	Edenvale Lighting(Edenvale)	36015	Edenvale	10,11,12,18,19,20	400 000	External Loans		External Loans		External Loans	
Energy	Edenvale Revenue enhancement(Edenvale)	36085	Edenvale	10,11,12,18,19,20	2 400 000	External Loans		External Loans		External Loans	
Energy	Germiston Lighting(Germiston)	36091	Germiston	35,36,	400 000	External Loans		External Loans		External Loans	
Energy	Germiston Revenue enhancement(Germiston)	36094	Germiston	21,35,36,39,40,41,42,92	2 400 000	Revenue	500 000	External Loans		External Loans	
Energy	Kempton Park Lighting(Kempton Park)	36020	Kempton Park	13,15,16,17,23,25,91,104,	400 000	External Loans		External Loans		External Loans	
Energy	Kempton Park Revenue enhancement(Kempton Park)	36022	Kempton Park	13,15,16,17,23,25,91,104,	2 400 000	Revenue	500 000	External Loans		External Loans	
Energy	Kwa-Thema Revenue enhancement(Kwa Thema)	36026	Kwa-Thema	74,77,78,79,80	2 400 000	External Loans		External Loans		External Loans	
Energy	Nigel Lighting(Nigel)	36028	Nigel	111, 88, 88	400 000	External Loans		External Loans		External Loans	
Energy	Nigel Revenue enhancement(Nigel)	36030	Nigel	88,111	2 400 000	External Loans		External Loans		External Loans	
Energy	Springs Lighting(Springs)	36104	Springs	72, 74, 75, 76, 77, 76	400 000	External Loans		External Loans		External Loans	
Energy	Springs Revenue enhancement(Springs)	36106	Springs	74, 75, 76, 75	2 400 000	External Loans		External Loans		External Loans	
Energy	Tembisa 2 Revenue enhancement(Tembisa 2)	36202	Tembisa 2	1, 2, 3, 7, 89, 100 & 102		- Revenue	500 000	External Loans		External Loans	
Energy	Tembisa Revenue enhancement(Tembisa 1)	36205	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90		- Revenue	500 000	External Loans		External Loans	
Energy	Daveyton Lighting(Daveyton)	36008	Daveyton	110, 25, 68, 69, 70, 71, 96, 68	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Katlehong Lighting(Katlehong 1)	36019	Katlehong 1	48,49,50,51,55	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Kwa-Thema Lighting(Kwa Thema)	36024	Kwa-Thema	74,77,78,79,80	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa 2 Lighting(Tembisa 2)	36200	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa Lighting(Tembisa 1)	36203	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa substation(Tembisa 1)	36230	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	1 500 000	USDG	-	USDG	-	USDG	10 000 000
Energy	Thokoza Lighting(Thokoza)	36206	Thokoza	52,54,56,57	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tsakane Lighting(Tsakane)	36209	Tsakane	81,82,83,84,85,91,112	500 000	USDG	200 000	USDG	200 000	USDG	655 000

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Department	Project Name	Project ID	CCA	Ward	2022/23 Adjusted Budget	Source of Funding 2023/24	Draft Budget 2023/24	Source of Funding 2024/25	Draft Budget 2024/25	Source of Funding 2025/26	Draft Budget 2025/26
Energy	Vosloorus Lighting(Vosloorus)	36213	Vosloorus	44, 44, 45, 46, 47,107	400 000	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Electrification of Subsidized Housing	62008	Corporate	City Wide	46 196 962	ISUPG	48 894 112	ISUPG	83 973 451	ISUPG	88 750 000
Energy	Corporate Specialized equipment(Operational Equipment)	36075	Equipment	Administrative HQ	4 500 000	Revenue		Revenue		Revenue	
Energy	Corporate other equipment(Operational Equipment)	36074	Equipment	Administrative HQ	150 000	Revenue		Revenue		Revenue	
Energy	John Dube Development	62029	Duduza	98		ISUPG	1 000 000	ISUPG	2 000 000	ISUPG	5 000 000
Energy	Daggafontein Development	62030	Springs	76		ISUPG	1 000 000	ISUPG	2 000 000	ISUPG	5 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Benoni Repairs(Benoni)	34478	Benoni	73	10 000 000	Revenue		- USDG		USDG	4 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Brakpan(Brakpan)	34577	Brakpan	105	9 000 000	USDG		USDG		USDG	3 500 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Edenvale(Edenvale)	34578	Edenvale	17, 18	10 000 000	USDG		USDG		External Loans	-
Environmental Resources & Waste Management	Rietfontein Upgrading of facilities.(Springs)	34582	Springs	76	7 000 000	USDG		USDG		USDG	9 000 000
Environmental Resources & Waste Management	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	34786	Germiston	36	8 000 000	USDG		- USDG	20 000 000	USDG	19 000 000
Environmental Resources & Waste Management	Development of the public offloading facilities/recycling(Corporate)	34787	Boksburg	22,23,32,33,34,43	5 000 000	Revenue	4 100 000	Revenue	-	External Loans	-
Environmental Resources & Waste Management	34789 _00_Development Weltevreden Waste Site (storm water & Litchate Management) (Brakpan)	34789	Brakpan	97	15 000 000	USDG	17 000 000	USDG	-	USDG	-
Environmental Resources & Waste Management	Rehabilitation: Degraded Wetlands/ Catchment: Illiondale(Edenvale)	35895	Edenvale	18	2 000 000	Revenue		- Revenue		Revenue	
Environmental Resources & Waste Management	Rehabilitation of the Boksburg lake (Boksburg)	35926	Boksburg	32	7 000 000	USDG		USDG		USDG	6 000 000
Environmental Resources & Waste Management	Construct Metro Parks Depots Duduza(Duduza)	36232	Duduza	98	5 000 000	Revenue	3 000 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Katlehong 2 (Katlehong 2)	36236	Katlehong 2	59,60,61,62,63,101,103,108	10 000 000	Revenue		- External Loans	-	External Loans	
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east (Benoni)	36241	Benoni	73	10 000 000	USDG	4 000 000	USDG		USDG	8 000 000
Environmental Resources & Waste Management	Upgrading of Platkop landfill site	36887	Vosloorus	62	7 000 000	USDG		- USDG		External Loans	

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Environmental Resources & Waste Management	Rehabilitation of Kaalspruit Catchment	37249	Tembisa 1	4, 5, 6, 8, 9, 14 & 90	2 000 000	USDG	-	USDG	-	USDG	-
Environmental Resources & Waste Management	WARD PRIORITY NEEDS: WARD 73 NEW MODDER/ KINGSWAY PARK	60806	Benoni	73	-	Revenue	-	Revenue	600 000	Revenue	800 000
Environmental Resources & Waste Management	WARD PRIORITY PROJECTS: WARD 68	60807	Daveyton	68	-	Revenue	-	Revenue	650 000	Revenue	800 000
Environmental Resources & Waste Management	Ward priority project: ward 8 (park in front of caprivi)	60808	Tembisa 1	8	-	USDG	-	USDG	500 000	USDG	-
Environmental Resources & Waste Management	Specialised Equipment(Operational Equipment)	35897	Equipment	Administrative HQ	1 750 000	Revenue	-	Revenue		Revenue	
Environmental Resources & Waste Management	Cycle track and park equipment cnr Bucaneer and Alloutte street Impala park	60533	Boksburg	23	-	Revenue	-	Revenue	500 000	Revenue	500 000
Environmental Resources & Waste Management	Ward priority need: ward 23 brentwood park and northvilla park	60801	Benoni	28	-	Revenue	-	Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Ward priority needs: ward 1 fencing olifantsfontein park	60803	Tembisa 2	1	-	Revenue	-	Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Request to upgrade Boet Henning Park in Davidson Road	60920	Boksburg	22	-	Revenue	-	Revenue	500 000	Revenue	500 000
Environmental Resources & Waste Management	Repair & upgrade of existing public offloading	39171	Edenvale	18	1 000 000	REvenue	-	Revenue	-	External Loans	-
Environmental Resources & Waste Management	Rehabilitation of the Natalspruit Catchment: Katlehong, Vosloorus, Alberton and Zonkezizwe	35885	Vosloorus	99	-	USDG	-	USDG		USDG	3 000 000
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east Boksburg(Boksburg)	36244	Boksburg	32	-	USDG	-	USDG		USDG	4 500 000
Environmental Resources & Waste Management	Develop New cemeteries in the east	60944	Tsakane		-	USDG	-	USDG		USDG	7 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks SPRINGS(Spring) (Murray Park)	35906	Springs	72	-	Revenue	-	Revenue		Revenue	1 000 000
Environmental Resources & Waste Management	Specialised Vehicles (less than 2 seats)(Operational Equipment)	34869	Vehicles	Administrative HQ	38 000 000	Revenue	25 000 000	Revenue	12 000 000	Revenue	
Environmental Resources & Waste Management	Supply of Bulk Containers(Corporate)	34871	Boksburg		-	Revenue	1 000 000	Revenue	1 000 000	Revenue	-

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Environmental Resources & Waste Management	Ward priority needs: ward 73, Park in daggafontein Ext 2 and Ext 3 Selcourt	62103	Springs	76			-		-	USDG	3 000 000
Environmental Resources & Waste Management	Development of an Eco Park at Esangweni next to IPCC Church	62038	Edenvale	10			-		-	Revenue	500 000
Environmental Resources & Waste Management	Development of an Eco Park at Welamlambo next to informal Soccer field	62039	Tembisa 1	10			-		-	Revenue	500 000
Environmental Resources & Waste Management	Upgrade of Umfuyaneng Park including playing equipment's, braai area, chairs and plant trees	62040	Tembisa 1	11			-		-	Revenue	1 000 000
Environmental Resources & Waste Management	Upgrade of Phomolong Park with tennis court and sports field	62043	Edenvale	12			-		-	Revenue	500 000
Environmental Resources & Waste Management	Request for vegetation wall over the Fence between Silverleaf and P91 to curb noise and crime.	62047	Kempton Park	15			-		-	Revenue	500 000
Environmental Resources & Waste Management	Request for a fence on Pretoria Rd from Elgin circle to Beukes Str to prevent foot traffic through the protected Wetland	62063	Kempton Park	15			-		-	Revenue	500 000
Environmental Resources & Waste Management	Upgrade of Park ,stand 465 Aston Manor; 3A Braemar road, Aston Manor	60922	Kempton Park	16			-		-	Revenue	500 000
Environmental Resources & Waste Management	De Klerkshof Park: Request for pedestrian walkway; outdoor gym equipment and fencing to be installed from Smith street down Terrace to Betschana taxi rank fencing around the park.	62107	Edenvale	18			-		-	Revenue	500 000
Environmental Resources & Waste Management	New Park in Tedstoneville	62108	Germiston	42			-		-	Revenue	200 000
Environmental Resources & Waste Management	Rehabilitation of Parks at New Modder	60806	Benoni	73			-		-	Revenue	300 000
Environmental Resources & Waste Management	New park in Kingsway	60970	Benoni	73			-		-	Revenue	300 000
Environmental Resources & Waste Management	Community park at Phomolo section between Monetsi and Mthiyane streets;	62109	Springs	74			-		-	Revenue	300 000
Environmental Resources & Waste Management	Fencing at Nchabeleng Park	60301	Tsakane	85			-		-	Revenue	800 000
Environmental Resources & Waste Management	Re-design of James Wright Park and Norkem Park, Outdoor gyms park in Birchleigh north Ext 3/ Blomspruit, Park, Norkem Park	62123	Kempton Park	91			-		-	Revenue	300 000

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Environmental Resources & Waste Management	Provision of a guard house at Jackson Dam	62111	Alberton	94			-		-	Revenue	500 000
Environmental Resources & Waste Management	Establish a park on Erf 249 Bassonia Rock	62113	Alberton	106			-		-	Revenue	500 000
Environmental Resources & Waste Management	Renovation of Yende Park	62114	Daveyton	110			-		-	Revenue	500 000
ERWAT	SCIENTIFIC SERVICES - UPGRADE OF HVAC SYSTEM AT ERWAT SCIENTIFIC LABORATORY		Kempton Park	104	12 256 887	Revenue	-	Revenue	7 691 188	Revenue	-
ERWAT	OLIFANTSFONTEIN PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	104	20 479 741	USDG	-	USDG	-	USDG	-
ERWAT	OLIFANTSFONTEIN PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Kempton Park	104	-	-	-	USDG	2 000 000	-	-
ERWAT	OLIFANTSFONTEIN PLANT - REFURBISHMENT OF OLIFANTSFONTEIN WCW		Kempton Park	104	-	USDG	46 601 517	USDG	44 177 741	USDG	22 750 000
ERWAT	OLIFANTSFONTEIN PLANT - SUPPLY, DELIVER & INSTALL ALL MOTORS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	104	8 830 579	Revenue	-	Revenue	-	Revenue	-
ERWAT	HARTEBEESTFONTEIN PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Kempton Park	100	6 603 308	USDG	-	USDG	344 250	USDG	-
ERWAT	HARTEBEESTFONTEIN PLANT - SUPPLY AND DELIVERY OF HEAD OFFICE EQUIPMENT		Kempton Park	100	-	Revenue	-	USDG	145 350	USDG	-
ERWAT	HARTEBEESTFONTEIN PLANT - NEREDA MECHANICAL EQUIPMENT		Kempton Park	100	-	-	-	Revenue	2 189 590	-	-
ERWAT	HARTEBEESTFONTEIN PLANT - OLD LABORATORY UPGRADES AND REFURBISHMENT		Kempton Park	100	9 700 000	Revenue	-	Revenue	630 165	Revenue	-

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ERWAT	ANCOR PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Kempton Park	104	1 495 887	USDG	-	USDG	-	USDG	-
ERWAT	BENONI PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Kempton Park	21	2 178 114	USDG	-	USDG	-	USDG	-
ERWAT	C GRUNDLING PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	21	12 707 103	USDG	-	USDG	-	USDG	-
ERWAT	HEIDELBERG PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	89	1 903 968	USDG	-	USDG	-	USDG	-
ERWAT	H BICKLEY PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	1	1 777 195	USDG	-	USDG	-	USDG	-
ERWAT	JAN SMUTS PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	89	655 312	USDG	-	USDG	-	USDG	-
ERWAT	J P MARAIS PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	89	1 905 618	USDG	-	USDG	-	USDG	-

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ERWAT	J P MARAIS PLANT - SUPPLY , DELIVER & INSTALL ALL MOTORS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	89	171 000		-		-		-
ERWAT	DAVEYTON PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	89	899 664	USDG	-	USDG	-	USDG	-
ERWAT	RYNFIELD PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	89	1 350 520	USDG	-	USDG	-	USDG	-
ERWAT	RATANDA PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Springs	76	1 194 389	USDG	-	USDG	-	USDG	-
ERWAT	TSAKANE PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Springs	76	1 827 843	USDG	-	USDG	-	USDG	-
ERWAT	WELGEDACHT PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Springs	76	9 293 353	USDG	-	USDG	-	USDG	-
ERWAT	DEKEMA PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Springs	76	2 729 052	USDG	-	USDG	-	USDG	21 800 000

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ERWAT	RONDEBULT PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Benoni	29	1 459 893	USDG	-	USDG	-	USDG	-
ERWAT	RONDEBULT PLANT - SUPPLY, DELIVER & INSTALL ALL MOTORS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Benoni	29	-	USDG	-	USDG	-	USDG	1 000 000
ERWAT	VLAKPLAATS PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Benoni	29	3 005 934	USDG	-	USDG	-	USDG	-
ERWAT	VLAKPLAATS PLANT - SUPPLY, DELIVER AND INSTALL ONLINE AUTOMATIC SAMPLING MACHINES AT ERWAT WATER CARE WORKS ON AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY-SIX (36) MONTHS		Nigel	88	-	USDG	-	USDG	-	USDG	6 000 000
ERWAT	VLAKPLAATS PLANT - SUPPLY, DELIVER & INSTALL ALL MOTORS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Nigel	88	-	USDG	-	USDG	-	USDG	4 000 000
ERWAT	VLAKPLAATS PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Vosloorus	44	1 711 978		-		-		-
ERWAT	WATERVAL PLANT - SUPPLY, DELIVER & INSTALL ALL ANALYTICAL INSTRUMENTATION AND ASSOCIATED EQUIPMENT ON AS AND WHEN REQUIRED BASIS IN ALL ERWAT WATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Alberton		8 533 106	USDG	-	USDG	-	USDG	-
ERWAT	WATERVAL PLANT - SUPPLY, DELIVER & INSTALL ALL MOTORS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Alberton		-	USDG	-	USDG	-	USDG	2 000 000

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ERWAT	VLAKPLAATS PLANT-FLOW MODIFICATION		Vosloorus	44	-	USDG	13 141 091	USDG	-	USDG	-
ERWAT	WATERVAL PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Alberton		-	USDG	-	USDG	1 000 000	USDG	1 500 000
ERWAT	OLIFANTSFONTEIN PLANT - SUPPLY , DELIVER & INSTALL ALL PUMPS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	1	-	Revenue	2 988 482	USDG	25 090 196	USDG	20 000 000
ERWAT	OLIFANTSFONTEIN PLANT-INSTALLATION OF PERIMETER FENCES - PANEL OF CONTRACTORS		Kempton Park	1	-	Revenue	2 000 000	USDG	-	USDG	-
ERWAT	OLIFANTSFONTEIN PLANT-CCONSTRUCTION OF BUND WALLS- PANEL OF CONTRACTORS		Kempton Park	1	-	Revenue	2 000 000	USDG	-	USDG	-
ERWAT	HARTEBEESTFONTEIN PLANT - SUPPLY AND DELIVER OF VEHICLES		Kempton Park	100	-	Revenue	8 000 000	Revenue	-	Revenue	-
ERWAT	HARTEBEESTFONTEIN PLANT - SUPPLY AND DELIVERY OF LAPTOPS		Kempton Park	100	-	Revenue	7 459 743	Revenue	1 286 000	Revenue	-
ERWAT	ESTER PARK PLANT - SUPPLY, DELIVER AND INSTALL STANDBY GENERATORS AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Kempton Park	1	-	Revenue	800 000	USDG	1 287 502	USDG	-
ERWAT	HEAD OFFICE - SUPPLY , DELIVER & INSTALL OF ERWAT SERVER INFRASTRUCTURE		Kempton Park	89	-	USDG	10 000 000	USDG	203 057	USDG	-
ERWAT	HARTEBEESTFONTEIN PLANT - SUPPLY , DELIVER & INSTALL ALL PUMPS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Kempton Park	100	-	Revenue	3 579 386	USDG	1 505 903	USDG	-
ERWAT	HARTEBEESTFONTEIN PLANT - MODULE 4 BUBBLE AERATION BLOWERS INCLUDING AUXILIERIES		Kempton Park	100	-	Revenue	1 000 000	USDG	614 467	USDG	-
ERWAT	BENONI PLANT - SUPPLY, DELIVER AND INSTALL ONLINE AUTOMATIC SAMPLING MACHINES AT ERWAT WATER CARE WORKS ON AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY-SIX (36) MONTHS		Benoni	29	-	USDG	-	USDG	-	USDG	4 000 000

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ERWAT	BENONI PLANT - SUPPLY , DELIVER & INSTALL ALL PUMPS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Benoni	29		- Revenue	1 191 980	USDG	3 000 000	USDG	1 000 000
ERWAT	CARL GRUNDLING PLANT - SUPPLY , DELIVER & INSTALL ALL PUMPS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Nigel	88		- Revenue	1 265 000	USDG	194 264	USDG	-
ERWAT	CARL GRUNDLING PLANT-CONSTRUCTION OF GUARDHOUSES - PANEL OF CONTRACTORS		Nigel	88		- Revenue	1 000 000	USDG	-	USDG	-
ERWAT	HEIDELBERG PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Heidelberg	1		- USDG	-	USDG	598 201	USDG	-
ERWAT	HEIDELBERG PLANT - SUPPLY , DELIVER & INSTALL ALL PUMPS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Heidelberg	1		- Revenue	1 501 500	USDG	593 058	USDG	-
ERWAT	RYNFIELD PLANT - SUPPLY, DELIVER AND INSTALL STANDBY GENERATORS AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Benoni	27		- Revenue	5 160 000	USDG	644 282	USDG	-
ERWAT	RATANDA PLANT - SUPPLY , DELIVER & INSTALL WATER PURIFICATION SYSTEM		Ratanda	2		- Revenue	400 000	USDG	229 473	USDG	-
ERWAT	TSAKANE PLANT-SUPPLY AND DELIVERY DIESEL TANKS - PANEL OF CONTRACTORS		Tsakane	112		- Revenue	500 000	USDG	-	USDG	-
ERWAT	WELGEDAGHT PLANT - SUPPLY , DELIVER & INSTALL WATER PURIFICATION SYSTEM		Springs	75		- Revenue	400 000	USDG	-	USDG	-
ERWAT	WELGEDAGHT PLANT - SUPPLY , DELIVER & INSTALL ALL PUMPS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Springs	75		- USDG	6 057 392	USDG	-	USDG	-
ERWAT	DEKEMA PLANT - SUPPLY, DELIVER AND INSTALL STANDBY GENERATORS AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Germiston	39		- USDG	4 200 000	USDG	-	USDG	-

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ERWAT	DEKEMA PLANT - SUPPLY , DELIVER & INSTALL ALL HIGH MAST AND STREET LIGHTS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Germiston	39	-	USDG	-	USDG	-	USDG	5 000 000
ERWAT	VLAKPLAATS PLANT - SUPPLY, DELIVER AND INSTALL STANDBY GENERATORS AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Vosloorus	44	-	USDG	-	USDG	3 000 000	USDG	-
ERWAT	VLAKPLAATS PLANT - SUPPLY, DELIVER AND INSTALL FERRIC AND CHLORINE DOSING SYSTEMS AND ASSOCIATED EQUIPMENT AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Vosloorus	44	-	USDG	-	USDG	4 000 000	USDG	-
ERWAT	WATERVAL PLANT - SUPPLY, DELIVER AND INSTALL STANDBY GENERATORS AT ERWAT WASTEWATER CARE WORKS ON 'AS AND WHEN REQUIRED' BASIS FOR A PERIOD OF THIRTY SIX (36 NO.) MONTHS		Alberton		-	Revenue	8 400 000	USDG	-	USDG	15 000 000
ERWAT	WATERVAL PLANT - SUPPLY , DELIVER & INSTALL ALL HIGH MAST AND STREET LIGHTS ON AS WHEN REQUIRED BASIS IN ALL ERWAT WASTEWATER CARE WORKS FOR A PERIOD OF 36 MONTHS		Alberton		-	USDG	-	USDG	-	USDG	20 000 000
ERWAT	WATERVAL PLANT-CONSTRUCTION OF PRIMARY SETTLING TANK - PANEL OF CONTRACTORS		Alberton		-	USDG	-	USDG	11 575 313	USDG	-
Executive Office	Other Equipment(Operational Equipment) (Mayor)	34329	Equipment	Administrative HQ	250 000	Revenue		Revenue		Revenue	
Health and Social Development	Specialized Equipment(Operational Equipment)	35759	Equipment	Administrative HQ		Revenue	748 000	Revenue		Revenue	
Health and Social Development	Other Equipment(Operational Equipment)	35755	Equipment	Administrative HQ		Revenue	1 000 000	Revenue		Revenue	
Health and Social Development	Upgrading of Ambient Air Quality Monitoring Stations (Operational Equipment)	34325	Equipment	Equipment		Revenue	2 500 000	Revenue	-	Revenue	-
Human Resources Management	Other Equipment(Operational Equipment)	35766	Equipment	Administrative HQ	50 000	Revenue		Revenue		Revenue	
Human Settlements	Queen street Social Development	42103	Germiston	36	-	USDG	9 600 000	USDG	-	USDG	-
Human Settlements	Kempton Park Social Housing (Erven R2676 and 1/ 2676)	37938	Kempton Park	104	2 000 000	USDG	9 000 000	USDG	12 500 000	USDG	15 000 000
Human Settlements	Mega Project: Palmietfontein	37911	Alberton	94	17 000 000	USDG	10 000 000	USDG	11 000 000	USDG	10 000 000
Human Settlements	Eden Park	62016	Alberton		1 000 000	USDG	-	USDG	-	USDG	-
Human Settlements	Dalpark Ext 25	62015	Brakpan		-	USDG	-	USDG	7 000 000	USDG	10 000 000
Human Settlements	Phola Park Erf 489	62014	Brakpan		-	USDG	5 000 000	USDG	12 900 000	USDG	10 000 000

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Human Settlements	HOLGATFONTEIN/MCKENZIEVILLE EXT 2(NIGEL)	35801	Nigel	88	4 500 000	ISUPG	-	ISUPG	-	ISUPG	-
Human Settlements	Alliance Extension 9(Daveyton)	35774	Daveyton	71, 71, 72	-	ISUPG	4 000 000	ISUPG	5 000 000	ISUPG	-
Human Settlements	Daveyton Extension 14(Daveyton)	35781	Daveyton	110, 69, 70, 96, 25	10 000 000	ISUPG	-	ISUPG	-	ISUPG	-
Human Settlements	Mayfield Ext 45	35808	Daveyton	25	8 950 000	ISUPG	7 000 000	ISUPG	-	ISUPG	18 000 000
Human Settlements	Apex Ext 12 (Benoni)	35775	Benoni	29, 30	11 000 000	ISUPG	6 000 000	ISUPG	-	ISUPG	13 000 000
Human Settlements	Balmoral Extension 4(Boksburg)	35777	Boksburg	21	9 700 000	ISUPG	8 200 000	ISUPG	20 000 000	ISUPG	15 000 000
Human Settlements	Comet Ext 17 (Comet Village)	40745	Boksburg	33	350 000	ISUPG	7 911 000	ISUPG	20 000 000	ISUPG	20 000 000
Human Settlements	Clayville Ext 45 Social Housing (Kempton Park)	35637	Tembisa 2	1	6 000 000	ISUPG	5 500 000	ISUPG	10 949 000	ISUPG	10 000 000
Human Settlements	Villa Lisa Extension 4	40711	Vosloorus	45	11 544 989	ISUPG	4 110 000	ISUPG	-	ISUPG	-
Human Settlements	Payneville ext 1	35820	Springs		8 660 000	ISUPG	-	ISUPG	-	ISUPG	-
Human Settlements	PALM RIDGE EXTENSION 10 and 12	35818	Katlehong 2	61	-	ISUPG	10 000 000	ISUPG	-	ISUPG	-
Human Settlements	Daveyton NMT	41998	Daveyton	68, 69, 70, 71, 70	6 539 333	NDPG	9 000 000	NDPG	6 000 000	NDPG	4 000 000
Human Settlements	NMT Tsakane and Duduza	42000	Tsakane	112, 112, 82, 85	3 539 333	NDPG	5 940 000	NDPG	6 551 000	NDPG	4 000 000
Human Settlements	Vosloorus NMT	42001	Vosloorus	107, 44, 44	7 539 333	NDPG	9 000 000	NDPG	7 000 000	NDPG	5 000 000
Human Settlements	Thokoza NMT	42002	Thokoza	56	13 539 333	NDPG	9 000 000	NDPG	7 000 000	NDPG	10 000 000
Human Settlements	Thembisa phase 2 NMT	42003	Kempton Park	15, 16, 16	6 539 333	NDPG	9 000 000	NDPG	7 000 000	NDPG	5 000 000
Human Settlements	Tembisa Civic Node	42014	Tembisa 1	14, 5, 6, 7, 8, 9, 6	13 539 333	NDPG	-	NDPG	-	NDPG	7 000 000
Human Settlements	Germiston Urban Renewal - Germiston Public Space Upgrade(Germiston)	34340	Germiston	36	11 866 288	USDG	15 000 000	USDG	10 000 000	USDG	10 000 000
Human Settlements	Mayfield Ext 46	37948	Daveyton	25, 25, 96	2 000 000	USDG	5 000 000	USDG	15 000 000	USDG	15 000 000
Human Settlements	Nguni Hostel(Vosloorus)	35813	Vosloorus	44	15 053 348	USDG	15 000 000	USDG	15 000 000	USDG	20 000 000
Human Settlements	Portion 62 Airport Park Ext.2	37935	Germiston	39	15 304 300	USDG	5 000 000	USDG	3 000 000	USDG	10 000 000
Human Settlements	Refurbishment of Rental Property (Corporate)	34345	Boksburg		7 000 000	USDG	10 000 000	USDG	10 000 000	USDG	12 000 000
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, P	35876	Vosloorus	45	20 133 712	USDG	5 000 000	USDG	-	USDG	-
Human Settlements	Urban Renewal: Watville Public Space upgrade linked with NMT.(Benoni)	35975	Brakpan	29, 30	-	USDG	9 500 000	USDG	7 000 000	USDG	7 500 000
Human Settlements	Mega Projects: Daggafontein	60278	Springs	76	35 067 684	ISUPG	9 950 000	ISUPG	15 000 000	ISUPG	8 000 000
Human Settlements	Erven 862, 863, 865 and 866 Mapleton Ext 10	60291	Vosloorus	95	4 550 000	USDG	8 200 000	USDG	4 900 000	USDG	2 500 000
Human Settlements	GERMISTON EXT 44 RDP WALK-UPS HOUSING DEVELOPMENT	60188	Germiston	35, 36	-	ISUPG	-	ISUPG	5 000 000	ISUPG	7 500 000
Human Settlements	GERMISTON EXT 47 -MAKAUSE RDP WALK-UP	60189	Germiston	21	-	ISUPG	-	ISUPG	7 000 000	ISUPG	7 500 000
Human Settlements	Ptn 40 Rietfontein (Henville Ext 29)	60284	Germiston	92	-	USDG	-	USDG	-	USDG	1 400 000
Human Settlements	Van Eck Park 2	60285	Brakpan	105	-	USDG	-	USDG	14 000 000	USDG	10 000 000
Human Settlements	PTN 44 Finaalspan 114-IR	60287	Brakpan	105, 31, 99	-	USDG	1 700 000	USDG	10 000 000	USDG	7 500 000
Human Settlements	HELDERWYK	60886	Brakpan	105, 31, 97	19 000 000	USDG	21 000 000	USDG	15 550 000	USDG	7 500 000
Human Settlements	PALM RIDGE EXTENSION 9 PHASE 5 AND 6	60883	Katlehong 2	61	12 770 202	USDG	15 000 000	USDG	15 000 000	USDG	15 000 000

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Human Settlements	Thokoza Hostel: Bulk and Link Infrastructure	60929	Thokoza	52	17 000 000	USDG	28 000 000	USDG	5 000 000	USDG	10 000 000
Human Settlements	Kwa-Themba Hostel: Bulk and Link Infrastructure	60930	Kwa-Thema	74	18 000 000	USDG	25 000 000	USDG	20 000 000	USDG	15 000 000
Human Settlements	Wattville Hostel: Bulk and Link Infrastructure	60931	Benoni	29	18 550 000	USDG	24 888 235	USDG	10 165 394	USDG	12 500 000
Human Settlements	Mega Projects: Waste Water Treatment Plants Upgrade/Extensions	60975	Vosloorus		33 894 466	USDG	24 000 000	USDG	10 000 000	USDG	15 000 000
Human Settlements	Balmoral Extension 5(Boksburg)	35778	Boksburg	21	-	ISUPG	-	ISUPG	-	ISUPG	10 000 000
Human Settlements	Brakpan old location	38736	Brakpan	97	20 000 000	ISUPG	15 611 765	ISUPG	10 380 549	ISUPG	10 000 000
Human Settlements	Leeuwpoot Development (Bulk Infrastructure)(Boksburg)	35807	Boksburg	43	25 000 000	ISUPG	10 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Human Settlements	Mega Project: Esselen Park - Witfontein (Mega - Tembisa Triangle) - Birchleigh North Ext 4(Ke)	35783	Kempton Park	15, 8, 91, 91	20 000 000	ISUPG	18 940 000	ISUPG	20 000 000	ISUPG	-
Human Settlements	Mega Project: John Dube 2	37910	Duduza	98	20 000 000	ISUPG	10 590 000	ISUPG	13 000 000	ISUPG	10 000 000
Human Settlements	Mega Project: Tembisa Ext 25 (Old Mutual Land)(Tembisa 2)	35825	Tembisa 2	1, 89	20 000 000	ISUPG	14 950 000	ISUPG	10 000 000	ISUPG	10 000 000
Human Settlements	Mega Project: Van Dyk Park	39189	Boksburg	31	2 000 000	ISUPG	15 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Human Settlements	URBAN RENEWAL: WATTVILLE ERF 3130 WATVIL	60762	Benoni	29, 30	10 000 000	ISUPG	3 000 000	ISUPG	7 000 000	ISUPG	7 000 000
Human Settlements	DAVEYTON HOSTEL	60524	Daveyton	71	7 000 000	ISUPG	10 000 000	ISUPG	17 150 000	ISUPG	15 000 000
Human Settlements	Chief Albert Luthuli Ext 4(Benoni)	35780	Benoni	110	15 000 000	ISUPG	10 000 000	ISUPG	11 500 000	ISUPG	10 000 000
Human Settlements	Erf 372 General Alberts park ext 2	60289	Alberton	106, 94	-	ISUPG	1 500 000	ISUPG	11 390 000	ISUPG	6 250 000
Human Settlements	Pomona Ext 213 (Pomona Estate)	60290	Kempton Park	25	-	ISUPG	-	ISUPG	1 660 000	ISUPG	10 800 000
Human Settlements	Erf 853 Tedstoneville	60293	Germiston	42	-	ISUPG	-	ISUPG	800 000	ISUPG	10 500 000
Human Settlements	CLAYVILLE EXT 71 & 80	60190	Tembisa 2	1	30 000 000	ISUPG	15 000 000	ISUPG	20 300 000	ISUPG	15 000 000
Human Settlements	Delmore Extension 8	60270	Boksburg	21	-	ISUPG	-	ISUPG	15 000 000	ISUPG	10 000 000
Human Settlements	Langaville Ext 12	60271	Tsakane	81	10 000 000	ISUPG	15 000 000	ISUPG	20 700 000	ISUPG	12 500 000
Human Settlements	Leachville Ext 2	60281	Brakpan	31	-	ISUPG	-	ISUPG	2 940 000	ISUPG	12 500 000
Human Settlements	PTN 296 Zuurfontein 33-IR (Edleen Ext 8)	60282	Kempton Park	104	-	ISUPG	-	ISUPG	1 650 000	ISUPG	10 800 000
Human Settlements	Erven 318-351 AND 360-361 General Alberts park ext 1	60288	Alberton	106, 94	-	ISUPG	-	ISUPG	1 500 000	ISUPG	10 800 000
Human Settlements	Land Banking & Property Acquisition (For Human Settlements)(Corporate)	36117	Corporate	City Wide	4 200 000	ISUPG	-	ISUPG	-	ISUPG	-
Human Settlements	Mulambo Loop Street	62097	Tembisa 1	5	-	NDPG	3 000 000	NDPG	6 000 000	NDPG	4 000 000
Human Settlements	Tembisa Civic Building	62098	Tembisa 1	5	-	NDPG	3 000 000	NDPG	6 000 000	NDPG	3 500 000
Human Settlements	Tembisa Youth Hub	62099	Tembisa 1	5	-	NDPG	4 000 000	NDPG	6 000 000	NDPG	3 500 000
Information and Communication Technology	ERP / Process Automation	62020	Boksburg		30 000 000	Revenue	30 000 000	Revenue	30 000 000	Revenue	30 000 000
Information and Communication Technology	Network equipment (Switches and Routers)	62017	Equipment		18 000 000	Revenue	5 000 000	Revenue	15 000 000	Revenue	10 000 000
Information and Communication Technology	ICT Equipment(Operational Equipment)	35686	ICT Equipment	Administrative HQ	25 000 000	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 000 000

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Information and Communication Technology	Telephony/ Call Centre Equipment	62013	Equipment		7 000 000	Revenue	5 000 000	Revenue	10 000 000	Revenue	10 000 000
Information and Communication Technology	DCS: Broadband Fibre(Corporate)	35643	Boksburg		55 000 000	USDG	100 000 000	USDG	70 000 000	USDG	60 000 000
Information and Communication Technology	Enterprize Architecture/ Business process management	35684	Boksburg		20 000 000	Revenue	15 000 000	Revenue	20 000 000	Revenue	22 000 000
Information and Communication Technology	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment)	35713	Boksburg		30 000 000	Revenue	15 000 000	Revenue	15 000 000	Revenue	15 000 000
Information and Communication Technology	Safe City	60763	Benoni		46 000 000	Revenue	15 000 000	Revenue	25 000 000	Revenue	30 000 000
Information and Communication Technology	Broadband Infrastructure (Wifi)	62018	Boksburg		26 000 000	Revenue	6 000 000	Revenue	5 000 000	Revenue	10 000 000
Information and Communication Technology	Cabling	62012	Boksburg		10 000 000	Revenue	7 000 000	Revenue	10 000 000	Revenue	10 000 000
Information and Communication Technology	Security for ICT Infrastructure(Corporate)	34357	Boksburg		5 000 000	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 000 000
Information and Communication Technology	Video Conferencing	62100	Boksburg			Revenue	5 000 000	Revenue	5 000 000	Revenue	10 000 000
Real Estate	Community facilities on ERF 1695 & ERF 1893 Mapleton ext10	42127	Vosloorus	95	-	Revenue	5 000 000	Revenue	-	Revenue	-
Real Estate	Office Furniture(Operational Equipment)	35835	Equipment	Administrative HQ	-	Revenue		Revenue	2 000 000	Revenue	5 000 000
Real Estate	35542_00_Upgrade and renewal of buildings around EMM(Corporate)	35542	Kempton Park	104	34 631 452	Revenue	5 000 000	Revenue	20 000 000	Revenue	4 000 000
Real Estate	38647_00_Alterations and refurbishment of Germiston Civic Centre building	38647	Germiston	35	3 124 738	Revenue		Revenue	4 000 000	Revenue	-
Real Estate	Upgrade and refurbishment of Kempton Park Civic Centre Building	38704	Kempton Park	16	3 000 000	Revenue	-	Revenue		Revenue	-
Real Estate	Upgrade and renewal of SAAME Building Germiston	35829	Germiston	35	94 880 000	Revenue		Revenue	-	Revenue	-
Real Estate	Springs CCC HVAC Phase 1 of 3	38697	Springs	75	13 000 000	Revenue		Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management: (S) Thokoza (Thokoza)	34382	Thokoza	52,54,56,57	1 000 000	ISUPG	1 000 000	ISUPG	1 200 000	ISUPG	-
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B),	34407	Tsakane	81	3 000 000	ISUPG	3 000 000	ISUPG	3 000 000	ISUPG	-
Roads and Stormwater	SW East: SW: Thubelisha Extension 8 Rockville Thakado, and Modjadji St(Tsakane)	35132	Tsakane	112	-	USDG	2 000 000	USDG	2 500 000	USDG	-

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Roads and Stormwater	Roads: Low Cost Housing South: - Manje(Katlehong 2)	35230	Katlehong 2	63	2 500 000	ISUPG	-	ISUPG	-	USDG	-
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton(Alberton)	35481	Alberton	16, 37, 53, 61, 94, 94	750 000	USDG	750 000	USDG	1 000 000	Revenue	-
Roads and Stormwater	Ped. Management: (S) Boksburg(Boksburg)	35482	Boksburg	22, 33	750 000	USDG	750 000	USDG	1 000 000	Revenue	-
Roads and Stormwater	Ped. Management: (S) Germiston (Germiston)	35483	Germiston	35	750 000	USDG	750 000	USDG	1 000 000	Revenue	-
Roads and Stormwater	Ped. Management: (S) Katlehong 1	35484	Katlehong 1	48,49,50,51,55	1 000 000	ISUPG	1 000 000	ISUPG	1 200 000	ISUPG	-
Roads and Stormwater	Ped. Management: (S) Katlehong 2(Katlehong 2)	35485	Katlehong 2	59,60,61,62,63,101,103,108	1 000 000	ISUPG	1 000 000	ISUPG	1 200 000	ISUPG	-
Roads and Stormwater	Ped. Management: (S) Vosloorus(Vosloorus)	35486	Vosloorus	46, 95, 44,45,64,107	1 000 000	ISUPG	1 000 000	ISUPG	1 200 000	ISUPG	-
Roads and Stormwater	Implementation of Roads Master Plan: Comet Area(Boksburg)	35609	Boksburg	22	4 000 000	Revenue	-	Revenue	-	External Loans	-
Roads and Stormwater	Roads: Low Cost Housing South: - Kwathembe Street	37655	Katlehong 2	63	2 500 000	ISUPG	-	ISUPG	-	USDG	-
Roads and Stormwater	Pedestrian bridge from Mabuya across Vereeniging Road	37673	Thokoza	56	1 000 000	USDG	10 000 000	USDG	5 000 000	USDG	-
Roads and Stormwater	Tembisa Ext. 10 stormwater	37806	Tembisa 1	8	-	ISUPG	1 500 000	ISUPG	500 000	ISUPG	1 000 000
Roads and Stormwater	Tembisa Ext. 10 stormwater	37806	Tembisa 1	8	2 000 000	USDG	2 500 000	USDG	1 500 000	USDG	2 000 000
Roads and Stormwater	Paving of sidewalks, installation of side kerbs, stormwater drainage and construction of no na	38684	Benoni	29	500 000	ISUPG	-	ISUPG	-	USDG	-
Roads and Stormwater	New roads needs to be tarred at Kingsway township (Ndlobele Street and uFezela Street)	41879	Benoni	73	2 000 000	ISUPG	3 000 000	ISUPG	6 000 000	ISUPG	-
Roads and Stormwater	Slovo park: roads need to be constructed	41897	Springs	75	-	ISUPG	2 000 000	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Tertiary Roads in Katlehong 2: Halalisa Street	60163	Katlehong 2	63	37 500	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Construction of Bhila Street network	60232	Etwatwa	67	3 500 000	USDG	2 500 000	USDG	3 500 000	USDG	-
Roads and Stormwater	Tarring of Roads and Stormwater in Kwa-Thema Ext 3, 4 & 5	60246	Kwa-Thema	77	4 500 000	ISUPG	3 000 000	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Upgrading of Wattville and Tamboville Stormwater	60253	Benoni	30,31	2 500 000	USDG	2 000 000	USDG	3 000 000	USDG	-
Roads and Stormwater	Upgrading of Daveyton Stormwater Network	60255	Daveyton	68,69,70,71,96	-	USDG	-	USDG	2 000 000	USDG	-
Roads and Stormwater	Tarring of roads in Ward 26, Etwatwa	60268	Etwatwa	26	2 892 702	ISUPG	2 540 123	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Vehicles (Operational Equipment)	35076	Vehicles	Administrative HQ	4 700 000	Revenue	-	Revenue	-	Revenue	10 000 000
Roads and Stormwater	Specialised Equipment(Operational Equipment)	35086	Equipment	Administrative HQ	1 500 000	Revenue	-	Revenue	-	Revenue	2 200 000
Roads and Stormwater	Other Equipment(Operational Equipment)	35658	Equipment	Administrative HQ	118 075	Revenue	-	Revenue	-	Revenue	400 000
Roads and Stormwater	Road past Weltevreden Land fill site	62011	Brakpan	97	500 000	USDG	2 000 000	USDG	3 000 000	USDG	-
Roads and Stormwater	Pomona SW System Pomona Stream(Kempton Park)	35506	Kempton Park	23	6 000 000	USDG	8 000 000	USDG	6 000 000	USDG	8 000 000

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Roads and Stormwater	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu	35268	Daveyton	96	3 000 000	ISUPG	3 000 000	ISUPG	4 000 000	ISUPG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Mokgopo, Madiba, Ekuthuleni and Masondo st(Etswatwa)	34415	Etswatwa	66	500 000	ISUPG	-	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Traffic Calming in the Eastern Region (Corporate)	35051	Kwa-Thema	74,77,78,79,80	500 000	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads and Stormwater	Traffic Signal Upgrades: East (Corporate)	35054	Kwa-Thema	74,77,78,79	500 000	USDG	750 000	USDG	750 000	USDG	750 000
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange (Benoni)	34366	Daveyton	68, 71	50 000 000	USDG	10 000 000	USDG	1 000 000	USDG	-
Roads and Stormwater	Construction of Access Roads Extension 19, Tsakane	38654	Tsakane	81,82	-	USDG	-	USDG	5 000 000	USDG	-
Roads and Stormwater	Etswatwa Stormwater(Etswatwa)	34367	Etswatwa	109, 26, 65, 66, 67, 68	4 000 000	USDG	4 000 000	USDG	5 000 000	USDG	-
Roads and Stormwater	Kwa-Thema Stormwater(Kwa Thema)	34372	Kwa-Thema	111, 74, 76, 77, 78, 79, 80, 81, 77	500 000	USDG	3 000 000	USDG	5 000 000	USDG	-
Roads and Stormwater	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthensi, Toyko, Havan	35521	Kwa-Thema	74	2 000 000	USDG	3 000 000	USDG	5 000 000	USDG	-
Roads and Stormwater	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n? P	35208	Kwa-Thema	79	-	ISUPG	5 000 000	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thais	35270	Tsakane	83	-	ISUPG	5 000 000	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2(Daveyton)	35279	Daveyton	68	2 000 000	ISUPG	3 000 000	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd(Etswatwa)	35280	Etswatwa	26	5 000 000	ISUPG	10 000 000	ISUPG	10 000 000	ISUPG	-
Roads and Stormwater	SW East: Kheswa SW and drainage of Bhengu St recreational centre, Lerutle Primary School(Daveyton)	34424	Springs	75	7 000 000	USDG	10 000 000	USDG	7 500 000	USDG	-
Roads and Stormwater	SW East: SW in Reuben, Sam Ntuli and Tsipi Noto st(Etswatwa)	34425	Etswatwa	65	3 000 000	USDG	2 000 000	USDG	2 000 000	USDG	-
Roads and Stormwater	SW Minor (N) SW Phomolong(Edenvale)	35160	Edenvale	11, 12, 13	3 000 000	USDG	1 500 000	USDG	-	USDG	-
Roads and Stormwater	SW Minor (N) SW Temong Tlamatlama (Tembisa 2)	35163	Tembisa 2	7	3 000 000	USDG	3 000 000	USDG	2 000 000	USDG	1 500 000
Roads and Stormwater	Upgrade Joe Mzamane Road Kwa-Thema(Kwa Thema)	35072	Kwa-Thema	77, 77, 80	-	USDG	500 000	USDG	4 000 000	USDG	-
Roads and Stormwater	Welgedacht suburb: roads need to be re-tarred and constructed	41896	Springs	75	-	ISUPG	-	ISUPG	5 000 000	ISUPG	-
Roads and Stormwater	Tarring of roads at : Ext 9 Mvimbi, Malika, Malakoane, Ext 15 P O Ngwenya , Chauke, Hambanjalo	42023	Tsakane	84	-	ISUPG	5 000 000	ISUPG	-	ISUPG	-
Roads and Stormwater	Construction of streets in Tsakane ext 12	42024	Tsakane	85	-	ISUPG	5 000 000	ISUPG	-	ISUPG	-

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Roads and Stormwater	Tarring of roads with storm water drainage in consultation with the ward Councillor	42027	Etwatwa	109	-	ISUPG	5 000 000	ISUPG	-	ISUPG	-
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	34371	Tsakane	83	3 000 000	ISUPG	8 000 000	ISUPG	8 000 000	ISUPG	-
Roads and Stormwater	Traffic Calming (North)	35014	Boksburg	22,23,32,33,34,43	500 000	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads and Stormwater	Traffic Signals Upgrading (North)	34443	Boksburg	22,23,32,33,34,43	500 000	USDG	750 000	USDG	750 000	USDG	750 000
Roads and Stormwater	Construction of Townhouse Road, Clayville	60302	Tembisa 2	89	-	USDG	-	USDG	500 000	USDG	2 000 000
Roads and Stormwater	SW Upgrades (N) System underneath N12 to Bardene / Bartlett Spruit	60326	Boksburg	17, 22, 28	-	USDG	1 000 000	USDG	-	USDG	5 000 000
Roads and Stormwater	Geometric Impr. (N) Doubling Sam Molele (To ELPKx3)(Kempton Park)	35586	Tembisa 1	6	-	USDG	-	USDG	1 000 000	USDG	10 000 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Tembisa	37788	Tembisa 2	14	500 000	USDG	1 500 000	USDG	-	USDG	3 500 000
Roads and Stormwater	Kaal Spruit rehabilitation(Tembisa 2)	35613	Tembisa 2	1, 102	17 000 000	USDG	10 000 000	USDG	20 000 000	USDG	20 000 000
Roads and Stormwater	Ped. Management (N):(Corporate)	35441	Boksburg	22,23,32,33,34,43	5 000 000	USDG	5 000 000	USDG	5 000 000	USDG	6 000 000
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams (Duplication)	39104	Tembisa 1	100, 5	6 000 000	USDG	6 000 000	USDG	6 000 000	USDG	6 000 000
Roads and Stormwater	Roads: Low Cost Housing: North: Phomolong panhandles(Edenvale)	35288	Edenvale	11, 12, 13	1 000 000	ISUPG	1 500 000	ISUPG	-	ISUPG	-
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	37811	Tembisa 1	1, 102	1 500 000	USDG	2 000 000	USDG	2 000 000	USDG	5 000 000
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	37812	Kempton Park	13	5 000 000	USDG	2 500 000	USDG	500 000	USDG	3 000 000
Roads and Stormwater	Tembisa Natural Watercourses upgrading(Tembisa 1)	34431	Edenvale	10,11	2 000 000	USDG	15 000 000	USDG	10 000 000	USDG	2 000 000
Roads and Stormwater	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert Mathekga	37834	Edenvale	11	-	ISUPG	2 500 000	ISUPG	1 000 000	ISUPG	1 500 000
Roads and Stormwater	Tertiary Rds: (N) Linking Ndlovu and Algeria(Tembisa 2)	34959	Tembisa 2	14	1 000 000	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Tertiary Rds: (N) Margaret Zuma & link rds: (Tembisa 2)	34960	Tembisa 2	2	2 000 000	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Tertiary Rds: (N) Pieter Mokaba, Maluleke, Ndlovu(Tembisa 2)	34962	Tembisa 2	89	2 000 000	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Duduza Stormwater Network	60259	Duduza	86,87,98,111	-	USDG	-	USDG	398 355	USDG	-
Roads and Stormwater	SW Nest Park	62004	Kempton Park	15	500 000	USDG	500 000	USDG	500 000	USDG	10 000 000
Roads and Stormwater	SW Beukes and Stephanus	62009	Kempton Park	15	3 000 000	USDG	3 000 000	USDG	2 000 000	USDG	5 000 000
Roads and Stormwater	SW Anvil Street	62010	Germiston	2	2 000 000	USDG	1 500 000	USDG	-	USDG	2 000 000
Roads and Stormwater	Tertiary Rds: (N) Widening Madiba Drive (Tembisa 2)	34434	Tembisa 2	3	2 500 000	USDG	3 500 000	USDG	3 000 000	USDG	5 000 000
Roads and Stormwater	Tertiary Rds: (N) Drive thru Isiziba	37836	Tembisa 1	2	500 000	USDG	-	USDG	-	USDG	-
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khalamazoo	37835	Edenvale	12	1 500 000	USDG	1 000 000	USDG	1 000 000	USDG	2 000 000
Roads and Stormwater	Reconstruction Tembisa Bridges (Flint Ma	60964	Tembisa 2	2	1 500 000	USDG	7 000 000	USDG	1 500 000	USDG	3 500 000
Roads and Stormwater	SW Kieteve Street	37830	Vosloorus	44	-	ISUPG	1 500 000	ISUPG	-	ISUPG	-

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Roads and Stormwater	Roads: Low Cost Housing: North: Ehlanzeni(Tembisa 1)	35286	Tembisa 1	90	2 000 000	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	2 000 000
Roads and Stormwater	Upgrade AH Rds (N): Harvest(Kempton Park)	35061	Kempton Park	25	2 400 000	USDG	1 500 000	USDG		External Loans	
Roads and Stormwater	SW Terenure (Aldo and others)	62007	Kempton Park	104	3 000 000	Revenue	-	Revenue	-	External Loans	
Roads and Stormwater	SW Upgrades (N) Edenvale	60965	Edenvale	10,11,12,18,19,20	2 500 000	Revenue	-	Revenue	-	External Loans	-
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade(Germiston)	35619	Germiston	92	-	USDG	6 000 000	USDG	7 500 000	USDG	-
Roads and Stormwater	Traffic Calming South (Corporate)	35052	Germiston	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	500 000	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads and Stormwater	Traffic Signal Upgrades: South(Corporate)	35055	Germiston	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99, 62	500 000	USDG	500 000	USDG	500 000	USDG	750 000
Roads and Stormwater	Minor Works for Roads and SW: South(Germiston)	35633	Germiston	21,35,36,39,40,41,42,92,93	28 206 225	USDG	3 500 000	USDG	3 450 000	USDG	-
Roads and Stormwater	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge (Katlehong 2)	35508	Katlehong 2	61	5 450 000	USDG	15 000 000	USDG	2 000 000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Kgatleng Network (Katlehong 2)	35249	Katlehong 2	108, 44, 47, 60	-	ISUPG	2 000 000	ISUPG	2 000 000	ISUPG	-
Roads and Stormwater	SW in Vosloorus (Vosloorus)	35133	Vosloorus	46, 95, 95	2 500 000	USDG	2 000 000	USDG	3 000 000	USDG	-
Roads and Stormwater	SW Moedi and Kgatlamping	37832	Edenvale	10	2 500 000	USDG	2 000 000	USDG	1 500 000	USDG	-
Roads and Stormwater	SW Thokoza Masterplan(Thokoza)	35165	Thokoza	52, 53, 54, 56, 57	306 275	USDG	5 950 000	USDG	10 000 000	USDG	-
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	37666	Katlehong 1	55	2 500 000	USDG	3 500 000	USDG	4 000 000	USDG	-

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Roads and Stormwater	SW Upgrades (S) - SW in Mapleton(Vosloorus)	35168	Vosloorus	95	12 000 000	USDG	4 400 000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizwe Ext 1 -No Name streets Buchle Park(Katlehong	34432	Germiston	41,61	50 000	USDG	2 500 000	USDG	6 000 000	USDG	-
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - Phola Park lanes(Thokoza)	34955	Thokoza	57	-	USDG	-	USDG	2 500 000	USDG	-
Roads and Stormwater	Widening of Vlakplaats Road between Katlehong and Vosloorus across the Natalspruit	37672	Katlehong 1	107	1 200 000	USDG	-	USDG	13 750 000	USDG	-
Roads and Stormwater	Construction of Mark Road, Illiondale	62041	Edenvale	18	1 500 000		-		-		-
Roads and Stormwater	SW Upgrades (N) Norkem Park Stormwater System including the PAN	62044	Kempton Park	104	2 500 000		-		-		-
Roads and Stormwater	SW Upgrades (N) Engwena Road	62045	Edenvale	18	2 000 000		-		-		-
Roads and Stormwater	Paving around schools South	62076	Thokoza, katlehong, Boksburg, Vosloorus, Germiston	Various	-		-		-	ISUPG	8 000 000
Roads and Stormwater	Kerbing of streets south	62077	Thokoza, katlehong, Boksburg, Vosloorus, Germiston	Various	-		-		-	USDG	5 000 000
Roads and Stormwater	Upgrading of streets in Kwesine Hostel network, ward 59 katlehong	62069	Katlehong 1	59	-		-		-	ISUPG	16 000 000
Roads and Stormwater	Upgrading of stormwater in Katlehong area	62070	Katlehong 1	Various	-		-		-	ISUPG	8 000 000
Roads and Stormwater	Tarring of roads and stormwater in ward 109, Etwatwa	62072	Etwatwa	109	-		-		-	ISUPG	10 000 000
Roads and Stormwater	Construction of streets and stormwater in ward 26, in consultation with the ward councillor	62073	Etwatwa	26	-		-		-	ISUPG	20 000 000
Roads and Stormwater	Upgrading of streets and stormwater systems in ward 67	62074	Etwatwa	67	-		-		-	USDG	15 000 000
Roads and Stormwater	Tarring of streets and stormwater systems in ward 66, in consultation with the ward councillor	60252	Etwatwa	66	-		-		-	USDG	10 000 000
Roads and Stormwater	Construction of roads in ward 65	62051	Etwatwa	65	-		-		-	USDG	10 000 000
Roads and Stormwater	Upgrading of stormwater in Actonville	62068	Benoni	29	-		-		-	USDG	5 000 000
Roads and Stormwater	Upgrading of roads and stormwater in Langaville ward 79,81, 98and 111	62071	Tsakane	111, 98, 87,81	-		-		-	ISUPG	5 000 000
Roads and Stormwater	Construction of roads and stormwater systems in Wattville and Tamboville in wad 30 & 31	62067	Benoni	30, 31	-		-		-	ISUPG	20 000 000
Roads and Stormwater	Paving of Black road between Thema Road and	62092	Kwa-Thema	74,79,80	-		-		-	ISUPG	10 000 000
Roads and Stormwater	Upgrading of roads and stormwater in ward 73	62090	Benoni	73	-		-		-	ISUPG	1 000 000

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Sport Recreation Arts and Culture	Upgrade Katlehong art center(Katlehong 1)	34710	Vosloorus	107	-	USDG	-	USDG	6 550 491	USDG	5 000 000
Sport Recreation Arts and Culture	Rehabilitate Bakerton stadium	37508	Springs	72	7 200 000	ISUPG	2 500 000	ISUPG	-	ISUPG	-
Sport Recreation Arts and Culture	Rehabilitate Alra Park stadium	37509	Nigel	88	11 500 000	USDG	7 700 000	USDG	-	USDG	-
Sport Recreation Arts and Culture	Rehabilitate Actonville swimming pool	37514	Brakpan	31	-	USDG	-	USDG	2 180 509	USDG	-
Sport Recreation Arts and Culture	Construction multipurpose sports complex (On stand number 10263 Vosloo ext 20)	42029	Katlehong 2	108, 44, 48, 59, 60, 63, 60	9 000 000	USDG	300 000	USDG	-	USDG	-
Sport Recreation Arts and Culture	Specialized Equipment(Operational Equipment)	34701	Equipment	Administrative HQ	1 675 790	Revenue	-	Revenue	-	Revenue	2 000 000
Sport Recreation Arts and Culture	LIBRARIES OFFICE FURNITURE - SPORTS AND RECREATION	60926	Furniture	Administrative HQ	-	Provincial Grant	-	Provincial Grant	750 000	Provincial Grant	1 500 000
Sport Recreation Arts and Culture	Libraries ICT Equipment(Operational Equipment)	34880	ICT Equipment	Administrative HQ	500 000	Provincial Grant	-	Provincial Grant	1 000 000	Provincial Grant	2 000 000
Sport Recreation Arts and Culture	Extension Alra Park Library	40724	Nigel	88	5 472 354	Provincial Grant	8 250 000	Provincial Grant	-	Provincial Grant	-
Sport Recreation Arts and Culture	Specialized Equipment (Library)	60932	Equipment	Administrative HQ	500 000	Provincial Grant	-	Provincial Grant	1 000 000	Provincial Grant	2 000 000
Sport Recreation Arts and Culture	Upgrade Kempton park swimming pool	34924	Kempton Park		-	USDG	-	USDG	5 000 000	USDG	6 500 000
Sport Recreation Arts and Culture	Upgrade Sethokga Park(Tembisa 2)	34709	Tembisa 2	102	-	ISUPG	-	ISUPG	5 000 000	ISUPG	3 000 000
Sport Recreation Arts and Culture	Extension of Bakerton Library	40722	Springs	72	5 500 000	Provincial Grant	17 000 000	Provincial Grant	-	Provincial Grant	-
Sport Recreation Arts and Culture	Construction of Bonaero Park Modular Library	60957	Boksburg	17	-	Provincial Grant	-	Provincial Grant	6 000 000	Provincial Grant	2 000 000
Sport Recreation Arts and Culture	Refurbishment of Vosloorus Library	60978	Vosloorus	47	27 646	Provincial Grant	-	Provincial Grant	4 000 000	Provincial Grant	7 000 000
Sport Recreation Arts and Culture	Vehicles	34731	Vehicles	3	-	Revenue	2 252 000	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Reconstruct Ebuhleni swimming pool	40705	Tembisa 1	9	-	-	-	-	-	USDG	5 000 000
Transport Planning & Provision	Refurbishment of Public Transport Facilities(Corporate)	34774	Benoni		10 000 000	USDG	10 000 000	USDG	11 025 000	USDG	11 500 000
Transport Planning & Provision	Workshop Refurbishment - Germiston(Germiston)	35953	Germiston	36	10 000 000	Revenue	-	Revenue	-	Revenue	-
Transport Planning & Provision	IRPTN: Bus Depots	38007	Edenvale	10, 90	65 000 000	PTNG	90 000 000	PTNG	97 662 420	PTNG	86 805 472
Transport Planning & Provision	IRPTN: Infrastructure and Implementing (PTNG)	34759	Germiston	21,35,36,39,40,41,42,92,93	80 000 000	PTNG	87 000 000	PTNG	72 000 000	PTNG	84 000 000
Transport Planning & Provision	IRPTN: ITS (PTNG)	34765	Germiston	21,35,36,39,40,41,42,92,93	20 000 000	PTNG	35 000 000	PTNG	40 000 000	PTNG	34 000 000

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Transport Planning & Provision	IRPTN: Project designs, Planning and Management	34764	Germiston	21,35,36,39,40,4 1,42,92,93	25 000 000	PTNG	18 956 831	PTNG	19 000 000	PTNG	18 000 000
Transport Planning & Provision	IRPTN: Road Infrastructure (PTNG)	38008	Germiston	21,35,36,39,40,4 1,42,92,93	50 000 000	PTNG	47 000 000	PTNG	50 000 000	PTNG	45 000 000
Transport Planning & Provision	Construction of public transport facilities Daveyton(Daveyton)	34752	Daveyton	70, 71		USDG		USDG	12 655 500	USDG	12 000 000
Transport Planning & Provision	Taxi rank - Greenfield	38011	Thokoza	58		USDG	-	ISUPG	7 189 000	ISUPG	10 000 000
Water and Sanitation	Tembisa Depot(Tembisa 2)	34489	Tembisa 1	14		USDG		USDG	5 000 000	USDG	5 000 000
Water and Sanitation	Blaaupan: relocate gravity sewer pipeline(Kempton Park)	34797	Kempton Park	23		ISUPG	15 000 000	ISUPG	10 000 000	USDG	-
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, K	38692	Alberton		10 000 000	ISUPG	25 000 000	ISUPG	15 000 000	ISUPG	15 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigl, Spri	38694	Nigel	88	10 000 000	ISUPG	25 000 000	ISUPG	15 000 000	ISUPG	13 616 000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	39184	Boksburg	42	25 000 000	ISUPG	15 000 000	ISUPG	10 000 000	ISUPG	1 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Tembisa, K	39210	Kempton Park		10 000 000	ISUPG	25 000 000	ISUPG	15 000 000	ISUPG	20 000 000
Water and Sanitation	DUDUZA RESERVOIR (15ML)	60394	Duduza	86	40 000 000	ISUPG	65 000 000	ISUPG		ISUPG	-
Water and Sanitation	Birchleigh and Chlookop Sewers	60496	Edenvale	15		ISUPG	1 000 000	ISUPG	15 000 000	ISUPG	10 000 000
Water and Sanitation	Tembisa X25 Outfall Sewer Upgrade	60517	Tembisa 2	1, 89	5 000 000	ISUPG	1 000 000	ISUPG	15 000 000	ISUPG	9 000 000
Water and Sanitation	Specialised vehicles(Operational Equipment)	34508	Vehicles	Administrative HQ	5 000 000	Revenue		Revenue		Revenue	1 500 000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	34675	Vehicles	Administrative HQ	5 000 000	Revenue		Revenue		Revenue	700 000
Water and Sanitation	AGED DOMC METERS NE DIST(Kempton Park)	34479	Kempton Park	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,	15 000 000	Revenue		Revenue		Revenue	2 250 000
Water and Sanitation	AGED DOMC METERS SW DIST(Boksburg)	34592	Boksburg	22,23,32,33,34,43	15 000 000	Revenue		Revenue		Revenue	2 250 000
Water and Sanitation	Benoni Depot(Benoni)	34595	Benoni	28		External Loans		External Loans		Revenue	1 000 000

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Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	34674	Benoni		15 000 000	Revenue		Revenue		Revenue	1 000 000
Water and Sanitation	METERS NE DIST REFURBISH(Kempton Park)	34651	Kempton park	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,	15 000 000	Revenue	8 950 000	Revenue	9 000 000	Revenue	2 000 000
Water and Sanitation	METERS SW DIST REFURBISH(Boksburg)	34487	Boksburg	32	15 000 000	Revenue	8 950 000	Revenue	9 000 000	Revenue	2 000 000
Water and Sanitation	Impala Mine & Dal Fouche Sewer	60495	Springs	72	2 500 000	External Loans		External Loans		Revenue	1 000 000
Water and Sanitation	Water Supply to Northmead Reservoir	60414	Benoni	27	2 000 000	External Loans		External Loans		Revenue	1 800 000
Water and Sanitation	Pintail Close, Bakerton and Grootvlei Rd Sewers	60515	Springs	72	2 000 000	External Loans		External Loans		Revenue	2 000 000
Water and Sanitation	Brakpan Old Location	39186	Brakpan	105, 31, 97	-	USDG		USDG	1 000 000	USDG	10 000 000
Water and Sanitation	Construction of a new 30Ml Russel Road Reservoir (Germiston)	36273	Germiston	39	30 000 000	USDG	55 000 000	USDG		USDG	10 000 000
Water and Sanitation	Etwatwa Ext 19 Water Tower and Pipeline Phase 2	39159	Etwatwa	66, 66, 67, 75	5 000 000	USDG		USDG		USDG	10 000 000
Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsakane)	34590	Tsakane	84, 85, 85	-	USDG		- USDG	5 000 000	USDG	3 000 000
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	34672	Benoni		15 000 000	USDG	8 000 000	USDG	20 000 000	USDG	15 474 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Benoni, Et	39209	Daveyton	71	10 000 000	USDG	10 000 000	USDG	30 000 000	USDG	15 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Germiston,	38693	Germiston		10 000 000	USDG	10 000 000	USDG	30 000 000	USDG	15 000 000
Water and Sanitation	Replacement of Mid-block Pipelines(Corporate)	34555	Tembisa 1	14, 8, 90	10 000 000	USDG	8 000 000	USDG	10 000 000	USDG	15 474 000
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	34588	Germiston	35	15 000 000	USDG	2 000 000	USDG	5 000 000	USDG	15 474 000
Water and Sanitation	Van Dyk Park	38710	Boksburg	31	3 000 000	USDG	5 000 000	USDG	10 000 000	USDG	6 000 000
Water and Sanitation	Midblock Relocation for Sotho Section	42052	Not Mapped	110, 25, 68, 69, 70, 71, 70	1 500 000	USDG	5 000 000	USDG	5 000 000	USDG	6 000 000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	42094	Katlehong 1	107, 40, 50, 40	3 000 000	USDG	3 000 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	KEMPTON PARK TOWER (2ML)	60445	Kempton Park	15	2 000 000	USDG		USDG	10 000 000	USDG	10 000 000

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Water and Sanitation	MASETJABA RESERVOIR (15ML)	60407	Duduza	87	3 000 000	USDG		USDG		USDG	
Water and Sanitation	Boksburg to Vlakplaas Outfall Sewer	60493	Boksburg	Multi wards	15 000 000	USDG	1 000 000	USDG	20 000 000	USDG	12 528 000
Water and Sanitation	COSSINS RESERVOIR (25ML)	60428	Boksburg	43	14 000 000	USDG		USDG		USDG	-
Water and Sanitation	CREDI RESERVOIR (25ML)	60760	Katlehong 1	50, 51	40 000 000	USDG	35 000 000	USDG		USDG	-
Water and Sanitation	Withok, Dalpark and Leachville Sewers	60514	Brakpan	44, 99	5 000 000	USDG		USDG	10 000 000	USDG	15 000 000
Water and Sanitation	MODDER EAST RESERVOIR (20ML)	60444	Springs	72	40 000 000	USDG	61 000 000	USDG		USDG	-
Water and Sanitation	Moleleki X1 & Palm Ridge X's Sewer Upgrades	60512	Katlehong 2	60	3 750 000	USDG	2 000 000	USDG	15 000 000	USDG	15 000 000
Water and Sanitation	Tsakane East Sewer & Duduza Sewer Upgrades	60518	Tsakane	81,82,83,84,85,99,112	1 000 000	USDG	1 000 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	CONSTRUCTION OF A NEW 23ML KEMPTON PARK	60531	Kempton Park	15	10 000 000	USDG		USDG		USDG	30 000 000
Water and Sanitation	Pomona: New Eastern OF sewer Phase 2 (Kempton Park)	34652	Kempton Park	23, 25	20 000 000	USDG	12 000 000	USDG	15 000 000	USDG	10 000 000
Water and Sanitation	CONSTRUCTION OF HILLTOP RESERVOIR	60448	Edenvale	15, 25, 89, 91	-	USDG		USDG	20 000 000	USDG	30 000 000
Water and Sanitation	CONSTRUCTION OF BEDFORDVIEW WATER	34795	Edenvale	20	-	USDG	15 000 000	USDG	20 000 000	USDG	10 000 000
Water and Sanitation	Construction of a Bredell-Kempton Zone Water Supply System	36279	Kempton Park	15, 25, 89, 91	-	USDG		USDG	7 000 000	USDG	3 000 000
Water and Sanitation	CONSTRUCTION OF CLAYVILLE RESERVOIR	37846	Tembisa 2	89	-	USDG		USDG	2 000 000	USDG	2 000 000
Water and Sanitation	Germiston CDB Water network Replacement (NEW)	39160	Germiston	35	-	USDG	5 000 000	USDG		USDG	10 000 000
Water and Sanitation	CONSTRUCTION OF NIGEL BULK WATER LINE	39162	Nigel	88	-	USDG		USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Replace Existing Water Supply Dunnottar Reservoir	60400	Nigel	111	-	USDG	20 000 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	AC Pipes Replacement SW	62023	Daveyton	71	-	USDG		USDG	10 000 000	USDG	10 000 000
Water and Sanitation	CONSTRUCTION OF MEDELEY RESERVOIR	62024	Boksburg	15, 25, 89, 91	-	USDG		USDG	2 000 000	USDG	10 000 000
Water and Sanitation	Network feeder pipeline from new South Crest Reservoir	62025	Boksburg	17, 5, 5	-	USDG	10 000 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	AC Pipes Replacement NE	62022	Germiston	21	-	USDG		USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Dawn Park Reservoir and Tower	62021	Boksburg	43	-	USDG		USDG	-	USDG	10 000 000
Water and Sanitation	Reigerpark-Elspark Bulk Pipeline	36272	Boksburg	42	-	USDG		USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Refurbishment and Upgrading of Water and Sewer Pump Station	60974	Boksburg		20 000 000	USDG	30 000 000	USDG	30 000 000	USDG	30 000 000
Water and Sanitation	W&S:Emergency SVC to informal settlement(Corporate)	34520	Benoni	73	10 000 000	ISUPG	4 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Water and Sanitation	VOGELFONTEIN TOWER	60443	Boksburg	15, 25, 89, 91	10 000 000	ISUPG		ISUPG		ISUPG	-
Water and Sanitation	EDELWEISS TOWER	60424	Springs	72,74,75,76	10 000 000	ISUPG		ISUPG		ISUPG	-
Water and Sanitation	CONSTRUCTION OF ALMAC RESERVOIR	60356	Nigel	88	5 000 000	ISUPG	3 000 000	ISUPG		ISUPG	-
Water and Sanitation	Cathodic Protection of Steel Pipelines (Alberton)	34616	Alberton	106, 37	3 000 000	Revenue		Revenue		Revenue	1 200 000
Water and Sanitation	Etwatwa Sewer Upgrades(Etwatwa)	34483	Etwatwa	109, 65, 66, 67	10 000 000	USDG	10 000 000	USDG	10 000 000	USDG	5 000 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	39161	Germiston	39	20 000 000	USDG	15 000 000	USDG	25 000 000	USDG	15 000 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer(Germiston)	34636	Katlehong 1	39	15 000 000	USDG	-	USDG	-	USDG	-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	2022/23 Adjusted Budget	Source of Funding 2023/24	Draft Budget 2023/24	Source of Funding 2024/25	Draft Budget 2024/25	Source of Funding 2025/26	Draft Budget 2025/26
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	38687	Germiston		25 000 000	USDG	40 000 000	USDG	30 000 000	USDG	30 000 000
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3 (Kempton Park)	39181	Kempton Park	23, 25, 25	20 000 000	USDG	17 000 000	USDG	12 500 000	USDG	20 000 000
Water and Sanitation	Rondebult Outfall Sewer(Boksburg)	34637	Boksburg	32, 42, 43, 42	40 000 000	USDG	10 000 000	USDG	10 000 000	USDG	2 000 000
Water and Sanitation	Tembisa Sewer(Tembisa 1)	34490	Tembisa 1	1, 102, 3, 89, 102	25 000 000	USDG		USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Upgrading of Meyersdal main outfall sewer	62026	Boksburg	17, 23, 25	-	USDG		USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	34626	Equipment	Administrative HQ	2 500 000	Revenue		Revenue		Revenue	1 500 000
Water and Sanitation	Specialized Equipment(Operational Equipment)	34509	Equipment	Administrative HQ	5 000 000	Revenue		Revenue		Revenue	1 000 000
Water and Sanitation	Telemetry(Kempton Park)	34653	Kempton Park	16, 16, 17	5 000 000	Revenue		Revenue		Revenue	500 000
Water and Sanitation	Brakpan Depot	38723	Brakpan	97	-	External Loans		External Loans		Revenue	1 000 000
Water and Sanitation	WATER METERS		Corporate	City Wide	2 500 000						-
Water and Sanitation	Tambo Springs Development	62125	Vosloorus	62, 64		Revenue	100 000	External Loans		Revenue	100 000
Water and Sanitation	Brentwood Park Water Supply	62034	Benoni	23	-	External Loans		External Loans		Revenue	100 000
Water and Sanitation	Pressure Management (Corporate)	34671	Corporate	City Wide	-	Revenue		Revenue		Revenue	100 000
Water and Sanitation	Rand Water to Palmridge Reservoir	34502	Alberton	58	-					USDG	2 000 000
Water and Sanitation	Etwatwa Bulk Water Supply Investigation: Optimization and Sectorization	62081	Etwatwa	65, 66, 67, 109	-					USDG	2 000 000
Water and Sanitation	Etwatwa X18 Sewer Pump Station	62084	Etwatwa	65	-					USDG	5 000 000
					3 280 248 878		2 724 502 706		2 798 145 442		2 915 668 479