

ANNEXURE C



Back to Basics for Service Delivery
and Inclusive Growth



EKURHULENI BUDGET

ANNEXURE C

CAPITAL BUDGET PER WARD

2023/24-2025/26

**MEDIUM TERM REVENUE
AND EXPENDITURE FRAMEWORK**

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2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - PER DEPARTMENT

Department	Adjusted Budget 2022/23	Final Budget Year 2023/24	Final Budget Year 2024/25	Final Budget Year 2025/26
Water and Sanitation	625 750 000	587 000 000	582 500 000	601 566 000
Energy	603 233 106	555 439 499	579 550 104	593 026 483
Human Settlements	555 330 987	500 091 000	527 485 943	552 050 000
Transport Planning & Provision	260 000 000	287 956 831	309 531 920	301 305 472
Roads and Stormwater	243 110 777	255 640 123	258 398 355	266 850 000
Information and Communication Technology	334 578 212	213 000 000	215 000 000	217 000 000
ERWAT	102 670 444	127 646 091	112 000 000	124 050 000
Real Estate	86 057 978	56 444 474	26 000 000	9 000 000
Environmental Resources & Waste Management	129 750 000	54 100 000	36 750 000	78 800 000
Disaster & Emergency Management Services	31 000 000	32 000 000	29 000 000	30 000 000
Service Delivery Coordination	29 000 000	25 000 000	37 000 000	37 000 000
Economic Development	25 250 000	24 650 000	37 000 000	10 000 000
Sport Recreation Arts and Culture	41 875 790	24 575 000	30 931 000	35 500 000
Ekurhuleni Metro Police Department	35 500 000	10 000 000	15 000 000	47 500 000
Council General	29 000 000	8 500 000	11 000 000	11 000 000
Health and Social Development	-	4 248 000	-	-
Ekurhuleni Housing Company (EHC)	50 541 584	1 379 162	1 448 120	1 520 524
Human Resources Management	50 000	-	-	-
City Planning	300 000	-	-	-
Executive Office	250 000	-	-	-
Total	3 183 248 878	2 767 670 180	2 808 595 442	2 916 168 479

Parent Municipality	3 030 036 850	2 638 644 927	2 695 147 322	2 790 597 955
Entities	153 212 028	129 025 253	113 448 120	125 570 524
Total	3 183 248 878	2 767 670 180	2 808 595 442	2 916 168 479

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - PER SOURCES OF FINANCE

Source Of Finance	Adjusted Budget 2022/23	Final Budget Year 2023/24	Final Budget Year 2024/25	Final Budget Year 2025/26
EHC SHRA	49 228 096	-	-	-
External Loans	742 482 950	-	-	-
Neighborhood Development Partnership Grant (NDPG)	51 485 998	53 590 000	51 551 000	46 000 000
SRAC Provincial Grant	15 000 000	11 823 000	12 200 000	14 000 000
Public Transport Network Grant (PTNG)	240 000 000	277 956 831	278 662 420	267 805 472
Revenue	193 277 797	355 669 727	294 349 371	311 337 524
Urban Settlement Development Grant (USDG)	1 179 661 700	1 335 433 622	1 395 450 651	1 458 009 483
Informal Settlement Upgrading Partnership Grant (ISUPG)	712 112 337	733 197 000	776 382 000	819 016 000
Total	3 183 248 878	2 767 670 180	2 808 595 442	2 916 168 479

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Service Delivery Coordination	Urban Management - Legacy projects	60911	Kwa Thema & Thokoza	77, 56	USDG	25 000 000	USDG	37 000 000	USDG	37 000 000
Council General	Riverfields	40751	Kempton Park	100, 89, 15	Revenue	3 500 000	Revenue	5 000 000	Revenue	5 000 000
Council General	M & T Development	40764	Tembisa 2		Revenue	5 000 000	Revenue	6 000 000	Revenue	6 000 000
Disaster & Emergency Management Services	Elandsfontein/Isando Fire Station	36150	Germiston	92	USDG	3 000 000	USDG	13 000 000	USDG	10 000 000
Disaster & Emergency Management Services	Upgrading of Etwatwa	60320	Etwatwa	65	USDG	2 000 000	USDG	10 000 000		-
Disaster & Emergency Management Services	Specialized Vehicles (ES)(Operational Equipment)	36172	Vehicles	Administrative HQ	Revenue	11 000 000				
Disaster & Emergency Management Services	Katlehong Fire Station(Katlehong 1)	36159	Katlehong 1	50	USDG	12 000 000				-
Disaster & Emergency Management Services	Upgrading of Vosloorus Fire Station(Vosloorus)	36180	Vosloorus	95	USDG	4 000 000			USDG	10 000 000
Disaster & Emergency Management Services	Upgrade Leon Ferreira Fire Station	62064	Boksburg	22		-	Revenue	3 000 000	Revenue	5 000 000
Disaster & Emergency Management Services	Upgrade Duduza Fire Station	62065	Duduza	98		-		-	USDG	3 000 000
Disaster & Emergency Management Services	Upgrade Tsakane Fire Station	62066	Tsakane	85		-	ISUPG	3 000 000	ISUPG	2 000 000
Economic Development	36190_00_Labore & Withoek Industrial park (Tsakane)	36190	Tsakane	82					Revenue	10 000 000
Economic Development	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre.(Boksburg)	36044	Boksburg	34, 93	USDG	23 000 000	USDG	37 000 000		-
Economic Development	Specialised Equipment(PEP Programme)	62102	Springs	Equipment	NDPG	1 650 000		-		-
Ekurhuleni Housing Company (EHC)	Other Equipment(Operational Equipment)		Equipment	Administrative HQ	Revenue	271 484	Revenue	285 058	Revenue	299 310
Ekurhuleni Housing Company (EHC)	Furniture		Furniture	Administrative HQ	Revenue	645 903	Revenue	678 198	Revenue	712 107
Ekurhuleni Housing Company (EHC)	ICT Equipment		ICT Equipment	Administrative HQ	Revenue	461 775	Revenue	484 864	Revenue	509 107
Ekurhuleni Metro Police Department	Refurbishment All EMPD facilities (Corporate)	35993	Kempton Park						Revenue	5 000 000
Ekurhuleni Metro Police Department	Specialized Equipment (EMPD) (Operational Equipment)	38403	Equipment	Administrative HQ					Revenue	2 500 000
Ekurhuleni Metro Police Department	Establish MVRA/DLTC Katlehong(Katlehong 1)	34754	Katlehong 1	50	USDG	10 000 000	USDG	15 000 000	USDG	10 000 000
Ekurhuleni Metro Police Department	Construction Precinct Germiston South (Leondale)	62094	Germiston	40		-		-	USDG	4 000 000
Ekurhuleni Metro Police Department	Construction Precinct Daggafontein	62095	Springs	76		-		-	ISUPG	4 000 000
Ekurhuleni Metro Police Department	Construction of Tsakane Precinct(Tsakane)	36065	Tsakane	83		-		-	USDG	4 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Ekurhuleni Metro Police Department	Construction of Etwatwa Precinct (Etwatwa)	38409	Etwatwa	65		-		-	USDG	10 000 000
Ekurhuleni Metro Police Department	Construction of Kingsway / Lindelani Precinct (Daveyton)	38411	Daveyton	71		-		-	USDG	4 000 000
Ekurhuleni Metro Police Department	Construction of Kwathema Precinct(Kwa Thema)	36064	Kwa-Thema	78		-		-	USDG	4 000 000
Energy	Daveyton Network enhancement(Daveyton)	36009	Daveyton	110, 25, 68, 69, 70, 71, 96	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Duduza Lighting(Duduza)	36012	Duduza	111, 86, 87, 98,	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Kwa-Thema Network enhancement(Kwa Thema)	36025	Kwa-Thema	74,77,78,79,80	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Etwatwa Lighting(Etwatwa)	36090	Etwatwa	109, 26, 65, 66, 67	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa 2 Network Enhancement(Tembisa 2)	36201	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Tembisa Network enhancement(Tembisa 1)	36204	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Thokoza Network enhancement(Thokoza)	36207	Thokoza	52,54,56,57	USDG	1 500 000	USDG	1 500 000	USDG	5 000 000
Energy	Tsakane Network enhancement(Tsakane)	36210	Tsakane	81,82,83,84,85,9 9,112	USDG	600 000	USDG	1 500 000	USDG	5 000 000
Energy	Vosloorus Network enhancement(Vosloorus)	36214	Vosloorus	44, 45, 46, 47,107	USDG	600 000	USDG	1 500 000	USDG	5 000 000
Energy	Vulcania substation(Brakpan)	36216	Brakpan	105	USDG	55 367 800	USDG	100 659 653	USDG	5 000 000
Energy	Installation of Solar Highmast Lights(Corporate)	36229	Corporate	City Wide	USDG	1 500 000	USDG	1 500 000	USDG	4 585 000
Energy	Bulk Services to New Developments(Corporate)	36069	Corporate	City Wide	USDG	83 877 587	USDG	40 000 000	USDG	16 724 483
Energy	Russel Road substation(Germiston)	36033	Germiston	36, 39	Revenue	58 000 000	Revenue	60 937 308	Revenue	60 000 000
Energy	Crystal Park substation(Benoni)	34309	Benoni	24		-		-	USDG	12 000 000
Energy	Phomolong substation(Edenvale)	36032	Edenvale	12	USDG	68 000 000	USDG	53 062 692	USDG	6 000 000
Energy	Clayville Substation	61992	Tembisa 2	89		-		-	USDG	10 000 000
Energy	Elsburg Substation	61993	Germiston	39		-		-	USDG	10 000 000
Energy	Elspark Substation	61994	Germiston	42		-		-	USDG	10 000 000
Energy	Harper Road Substation	61995	Edenvale	20		-		-	USDG	10 000 000
Energy	Kwa-Thema 88/11kV Substation	61996	Kwa-Thema	74,77,78,79,80		-		-	USDG	10 000 000
Energy	Pomona Substation	61998	Kempton Park	23		-		-	USDG	10 000 000
Energy	Tsakane Substation	62000	Tsakane	81,82,83,84,85,9 9,112		-		-	USDG	10 000 000
Energy	Watervalspruit Substation (Sky City)	62001	Alberton	53		-		-	USDG	16 500 000
Energy	Upgrading of the ageing backbone Electrical Network	62005	Corporate	City Wide	USDG	1 500 000	USDG	1 500 000	USDG	20 000 000
Energy	Clayville Electrification(Tembisa 2)	36071	Tembisa 2	89	ISUPG	28 000 000	ISUPG	20 000 000	ISUPG	20 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	36228	Corporate	City Wide	ISUPG	194 000 000	ISUPG	200 000 000	ISUPG	210 000 000
Energy	Electricity Services Connections	38412	Corporate	City Wide	Revenue	100 000	Revenue	917 000	Revenue	917 000
Energy	Germiston Revenue enhancement(Germiston)	36094	Germiston	21,35,36,39,40,41,42,92	Revenue	500 000				
Energy	Kempton Park Revenue enhancement(Kempton Park)	36022	Kempton Park	13,15,16,17,23,24,5,91,104,	Revenue	500 000				
Energy	Tembisa 2 Revenue enhancement(Tembisa 2)	36202	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	Revenue	500 000				
Energy	Tembisa Revenue enhancement(Tembisa 1)	36205	Tembisa 1	4, 5, 6, 8, 9, 14 & 90	Revenue	500 000				
Energy	Daveyton Lighting(Daveyton)	36008	Daveyton	110, 25, 68, 69, 70, 71, 96	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Katlehong Lighting(Katlehong 1)	36019	Katlehong 1	48,49,50,51,55	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Kwa-Thema Lighting(Kwa Thema)	36024	Kwa-Thema	74,77,78,79,80	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa 2 Lighting(Tembisa 2)	36200	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa Lighting(Tembisa 1)	36203	Tembisa 1	4, 5, 6, 8, 9, 14 & 90	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tembisa substation(Tembisa 1)	36230	Tembisa 1	4, 5, 6, 8, 9, 14 & 90	-	-	-	-	USDG	10 000 000
Energy	Thokoza Lighting(Thokoza)	36206	Thokoza	52,54,56,57	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Tsakane Lighting(Tsakane)	36209	Tsakane	81,82,83,84,85,90,9,112	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Vosloorus Lighting(Vosloorus)	36213	Vosloorus	44, 44, 45, 46, 47,107	USDG	200 000	USDG	200 000	USDG	655 000
Energy	Electrification of Subsidized Housing	62008	Corporate	City Wide	ISUPG	50 394 112	ISUPG	84 473 451	ISUPG	89 750 000
Energy	John Dube Development	62029	Duduza	98	ISUPG	1 000 000	ISUPG	2 000 000	ISUPG	5 000 000
Energy	Daggafontein Development	62030	Springs	76	ISUPG	1 000 000	ISUPG	2 000 000	ISUPG	5 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Benoni Repairs(Benoni)	34478	Benoni	73		-			USDG	4 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Brakpan(Brakpan)	34577	Brakpan	105					USDG	3 500 000
Environmental Resources & Waste Management	Rietfontein Upgrading of facilities.(Springs)	34582	Springs	76					USDG	9 000 000
Environmental Resources & Waste Management	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	34786	Germiston	36		-	USDG	20 000 000	USDG	19 000 000

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Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Environmental Resources & Waste Management	Development of the public offloading facilities/recycling(Corporate)	34787	Boksburg	22,23,32,33,34,43	Revenue	4 100 000		-		-
Environmental Resources & Waste Management	34789_00_Development Weltevreden Waste Site (storm water & Litchate Management) (Brakpan)	34789	Brakpan	97	USDG	17 000 000		-		-
Environmental Resources & Waste Management	Rehabilitation of the Boksburg lake (Boksburg)	35926	Boksburg	32					USDG	6 000 000
Environmental Resources & Waste Management	Construct Metro Parks Depots Duduza(Duduza)	36232	Duduza	98	Revenue	3 000 000		-		-
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east (Benoni)	36241	Benoni	73	USDG	4 000 000			USDG	8 000 000
Environmental Resources & Waste Management	Ward Priority Needs: Ward 73 New Modder/ Kingsway Park	60806	Benoni	73		-	Revenue	600 000	Revenue	800 000
Environmental Resources & Waste Management	Ward Priority Projects: Ward 68	60807	Daveyton	68		-	Revenue	650 000	Revenue	800 000
Environmental Resources & Waste Management	Ward priority project: ward 9 (park infront of caprivi)	60808	Tembisa 1	9		-	USDG	500 000		-
Environmental Resources & Waste Management	Cycle track and park equipment cnr Bucaneer and Alloutte street Impala park	60533	Boksburg	23		-	Revenue	500 000	Revenue	500 000
Environmental Resources & Waste Management	Ward priority need: ward 23 brentwood park and northvilla park	60801	Benoni	23		-	Revenue	500 000		-
Environmental Resources & Waste Management	Ward priority needs: ward 89 fencing olifantsfontein park	60803	Tembisa 2	89		-	Revenue	500 000		-
Environmental Resources & Waste Management	Request to upgrade Boet Henning Park in Davidson Road	60920	Boksburg	22		-	Revenue	500 000	Revenue	500 000
Environmental Resources & Waste Management	Rehabilitation of the Natalspruit Catchment: Katlehong, Vosloorus, Alberton and Zonkezizwe	35885	Vosloorus	107, 49, 44, 48, 60, 65		-			USDG	3 000 000
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east Boksburg(Boksburg)	36244	Boksburg	32		-			USDG	4 500 000
Environmental Resources & Waste Management	Develop New cemeteries in the east	60944	Tsakane			-			USDG	7 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Environmental Resources & Waste Management	Develop/Upgrade Parks SPRINGS(Springs) (Murray Park)	35906	Springs	72		-			Revenue	1 000 000
Environmental Resources & Waste Management	Specialised Vehicles (less than 2 seats)(Operational Equipment)	34869	Vehicles	Administrative HQ	Revenue	25 000 000	Revenue	12 000 000		
Environmental Resources & Waste Management	Supply of Bulk Containers(Corporate)	34871	Boksburg		Revenue	1 000 000	Revenue	1 000 000		-
Environmental Resources & Waste Management	Ward priority needs: ward 73, Park in daggafontein Ext 2 and Ext 3 Selcourt	62103	Springs	76		-		-	USDG	3 000 000
Environmental Resources & Waste Management	Development of an Eco Park at Esangweni next to IPCC Church	62038	Edenvale	10		-		-	Revenue	500 000
Environmental Resources & Waste Management	Development of an Eco Park at Welamlambo next to informal Soccer field	62039	Tembisa 1	10		-		-	Revenue	500 000
Environmental Resources & Waste Management	Upgrade of Umfuyaneng Park including playing equipment's, braai area, chairs and plant trees	62040	Tembisa 1	11		-		-	Revenue	1 000 000
Environmental Resources & Waste Management	Upgrade of Phomolong Park with tennis court and sports field	62043	Edenvale	12		-		-	Revenue	500 000
Environmental Resources & Waste Management	Request for vegetation wall over the Fence between Silverleaf and P91 to curb noise and crime.	62047	Kempton Park	15		-		-	Revenue	500 000
Environmental Resources & Waste Management	Request for a fence on Pretoria Rd from Elgin circle to Beukes Str to prevent foot traffic through the protected Wetland	62063	Kempton Park	15		-		-	Revenue	500 000
Environmental Resources & Waste Management	Upgrade of Park ,stand 465 Aston Manor; 3A Braemar road, Aston Manor	60922	Kempton Park	16		-		-	Revenue	500 000
Environmental Resources & Waste Management	De Klerkshof Park: Request for pedestrian walkway; outdoor gym equipment and fencing to be installed from Smith street down Terrace to Betschana taxi rank fencing around the park.	62107	Edenvale	18		-		-	Revenue	500 000
Environmental Resources & Waste Management	New Park in Tedstoneville	62108	Germiston	42		-		-	Revenue	200 000
Environmental Resources & Waste Management	Rehabilitation of Parks at New Modder	60806	Benoni	73		-		-	Revenue	300 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Environmental Resources & Waste Management	New park in Kingsway	60970	Benoni	73		-		-	Revenue	300 000
Environmental Resources & Waste Management	Community park at Phomolo section between Monetsi and Mthiyane streets;	62109	Springs	74		-		-	Revenue	300 000
Environmental Resources & Waste Management	Fencing at Nchabeleng Park	60301	Tsakane	85		-		-	Revenue	800 000
Environmental Resources & Waste Management	Re-design of James Wright Park and Norkem Park, Outdoor gyms park in Birchleigh north Ext 3/ Blomspruit, Park, Norkem Park	62123	Kempton Park	91		-		-	Revenue	300 000
Environmental Resources & Waste Management	Provision of a guard house at Jackson Dam	62111	Alberton	94		-		-	Revenue	500 000
Environmental Resources & Waste Management	Establish a park on Erf 249 Bassonia Rock	62113	Alberton	106		-		-	Revenue	500 000
Environmental Resources & Waste Management	Renovation of Yende Park	62114	Daveyton	110		-		-	Revenue	500 000
ERWAT	Scientific Services - Upgrade Of Hvac System At Erwat Scientific Laboratory		Kempton Park	104		-	Revenue	7 691 188		-
ERWAT	Olifantsfontein Plant - Supply, Deliver And Install Ferric And Chlorine Dosing Systems And Associated Equipment At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Kempton Park	104		-	USDG	2 000 000		-
ERWAT	Olifantsfontein Plant - Refurbishment Of Olifantsfontein Wcw		Kempton Park	104	USDG	46 601 517	USDG	44 177 741	USDG	22 750 000
ERWAT	Hartebeestfontein Plant - Supply, Deliver And Install Ferric And Chlorine Dosing Systems And Associated Equipment At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Kempton Park	100		-	USDG	344 250		-
ERWAT	Hartebeestfontein Plant - Supply And Delivery Of Head Office Equipment		Kempton Park	100		-	USDG	145 350		-
ERWAT	Hartebeestfontein Plant - Nereda Mechanical Equipment		Kempton Park	100		-	Revenue	2 189 590		-
ERWAT	Hartebeestfontein Plant - Old Laboratory Upgrades And Refurbishment		Kempton Park	100		-	Revenue	630 165		-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
ERWAT	Dekema Plant - Supply, Deliver & Install All Analytical Instrumentation And Associated Equipment On As And When Required Basis In All Erwat Water Care Works For A Period Of 36 Months		Springs	76		-		-	USDG	21 800 000
ERWAT	Rondebult Plant - Supply , Deliver & Install All Motors On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Benoni	29		-		-	USDG	1 000 000
ERWAT	Vlakplaats Plant - Supply, Deliver And Install Online Automatic Sampling Machines At Erwat Water Care Works On As And When Required' Basis For A Period Of Thirty-Six (36) Months		Nigel	88		-		-	USDG	6 000 000
ERWAT	Vlakplaats Plant - Supply , Deliver & Install All Motors On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Nigel	88		-		-	USDG	4 000 000
ERWAT	Waterval Plant - Supply , Deliver & Install All Motors On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Alberton			-		-	USDG	2 000 000
ERWAT	Vlakplaats Plant-Flow Modification		Vosloorus	44	USDG	13 141 091		-		-
ERWAT	Waterval Plant - Supply, Deliver And Install Ferric And Chlorine Dosing Systems And Associated Equipment At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Alberton			-	USDG	1 000 000	USDG	1 500 000
ERWAT	Olifantsfontein Plant - Supply , Deliver & Install All Pumps On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Kempton Park	1	Revenue	2 988 482	USDG	25 090 196	USDG	20 000 000
ERWAT	Olifantsfontein Plant-Installation Of Perimeter Fences - Panel Of Contractors		Kempton Park	1	Revenue	2 000 000		-		-
ERWAT	Olifantsfontein Plant-Cconstruction Of Bund Walls- Panel Of Contractors		Kempton Park	1	Revenue	2 000 000		-		-
ERWAT	Hartebeestfontein Plant - Supply And Deliver Of Vehicles		Kempton Park	100	Revenue	8 000 000		-		-
ERWAT	Hartebeestfontein Plant - Supply And Delivery Of Laptops		Kempton Park	100	Revenue	7 459 743	Revenue	1 286 000		-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
ERWAT	Ester Park Plant - Supply, Deliver And Install Standby Generators At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Kempton Park	1	Revenue	800 000	USDG	1 287 502		-
ERWAT	Head Office - Supply , Deliver & Install Of Erwat Server Infrastructure		Kempton Park	89	USDG	10 000 000	USDG	203 057		-
ERWAT	Hartebeestfontein Plant - Supply , Deliver & Install All Pumps On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Kempton Park	100	Revenue	3 579 386	USDG	1 505 903		-
ERWAT	Hartebeestfontein Plant - Module 4 Bubble Aeration Blowers Including Auxileries		Kempton Park	100	Revenue	1 000 000	USDG	614 467		-
ERWAT	Benoni Plant - Supply, Deliver And Install Online Automatic Sampling Machines At Erwat Water Care Works On As And When Required' Basis For A Period Of Thirty-Six (36) Months		Benoni	29		-		-	USDG	4 000 000
ERWAT	Benoni Plant - Supply , Deliver & Install All Pumps On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Benoni	29	Revenue	1 191 980	USDG	3 000 000	USDG	1 000 000
ERWAT	Carl Grundling Plant - Supply , Deliver & Install All Pumps On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Nigel	88	Revenue	1 265 000	USDG	194 264		-
ERWAT	Carl Grundling Plant-Construction Of Guardhouses - Panel Of Contractors		Nigel	88	Revenue	1 000 000		-		-
ERWAT	Heidelberg Plant - Supply, Deliver And Install Ferric And Chlorine Dosing Systems And Associated Equipment At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Heidelberg	1		-	USDG	598 201		-
ERWAT	Heidelberg Plant - Supply , Deliver & Install All Pumps On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Heidelberg	1	Revenue	1 501 500	USDG	593 058		-
ERWAT	Rynfield Plant - Supply, Deliver And Install Standby Generators At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Benoni	27	Revenue	5 160 000	USDG	644 282		-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
ERWAT	Ratanda Plant - Supply , Deliver & Install Water Purification System		Ratanda	2	Revenue	400 000	USDG	229 473		-
ERWAT	Tsakane Plant-Supply And Delivery Diesel Tanks - Panel Of Contractors		Tsakane	112	Revenue	500 000		-		-
ERWAT	Welgedaght Plant - Supply , Deliver & Install Water Purification System		Springs	75	Revenue	400 000		-		-
ERWAT	Welgedaght Plant - Supply , Deliver & Install All Pumps On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Springs	75	USDG	6 057 392		-		-
ERWAT	Dekema Plant - Supply, Deliver And Install Standby Generators At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Germiston	39	USDG	4 200 000		-		-
ERWAT	Dekema Plant - Supply , Deliver & Install All High Mast And Street Lights On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Germiston	39		-		-	USDG	5 000 000
ERWAT	Vlakplaats Plant - Supply, Deliver And Install Standby Generators At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Vosloorus	44		-	USDG	3 000 000		-
ERWAT	Vlakplaats Plant - Supply, Deliver And Install Ferric And Chlorine Dosing Systems And Associated Equipment At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Vosloorus	44		-	USDG	4 000 000		-
ERWAT	Waterval Plant - Supply, Deliver And Install Standby Generators At Erwat Wastewater Care Works On 'As And When Required' Basis For A Period Of Thirty Six (36 No.) Months		Alberton		Revenue	8 400 000		-	USDG	15 000 000
ERWAT	Waterval Plant - Supply , Deliver & Install All High Mast And Street Lights On As When Required Basis In All Erwat Wastewater Care Works For A Period Of 36 Months		Alberton			-		-	USDG	20 000 000
ERWAT	Waterval Plant-Construction Of Primary Settling Tank - Panel Of Contractors		Alberton			-	USDG	11 575 313		-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Health and Social Development	Specialized Equipment(Operational Equipment)	35759	Equipment	Administrative HQ	Revenue	748 000				
Health and Social Development	Other Equipment(Operational Equipment)	35755	Equipment	Administrative HQ	Revenue	1 000 000				
Health and Social Development	Upgrading of Ambient Air Quality Monitoring Stations (Operational Equipment)	34325	Equipment	Equipment	Revenue	2 500 000		-		-
Human Settlements	Queen street Social Development	42103	Germiston	36	USDG	9 600 000		-		-
Human Settlements	Kempton Park Social Housing (Erven R2676 and 1/ 2676)	37938	Kempton Park	104	USDG	9 000 000	USDG	12 500 000	USDG	15 000 000
Human Settlements	Mega Project: Palmietfontein	37911	Alberton	94	USDG	10 000 000	USDG	11 000 000	USDG	10 000 000
Human Settlements	Dalpark Ext 25	62015	Brakpan			-	USDG	7 000 000	USDG	10 000 000
Human Settlements	Phola Park Erf 489	62014	Brakpan		USDG	5 000 000	USDG	12 900 000	USDG	10 000 000
Human Settlements	Holgatfontein/Mckenzieville Ext 2(Nigel)	35801	Nigel	88	ISUPG	2 500 000		-		-
Human Settlements	Alliance Extension 9(Daveyton)	35774	Daveyton	71, 72	ISUPG	4 000 000	ISUPG	5 000 000		-
Human Settlements	Daveyton Extension 14(Daveyton)	35781	Daveyton	110, 69, 70, 96, 25	ISUPG	5 000 000		-		-
Human Settlements	Mayfield Ext 45	35808	Daveyton	25	ISUPG	7 000 000		-	ISUPG	18 000 000
Human Settlements	Apex Ext 12 (Benoni)	35775	Benoni	29, 30	ISUPG	6 000 000		-	ISUPG	13 000 000
Human Settlements	Balmoral Extension 4(Boksburg)	35777	Boksburg	21	ISUPG	8 200 000	ISUPG	20 000 000	ISUPG	15 000 000
Human Settlements	Comet Ext 17 (Comet Village)	40745	Boksburg	33	ISUPG	7 911 000	ISUPG	20 000 000	ISUPG	20 000 000
Human Settlements	Clayville Ext 45 Social Housing	35637	Tembisa 2	102	ISUPG	5 500 000	ISUPG	10 949 000	ISUPG	10 000 000
Human Settlements	Villa Lisa Extension 4	40711	Vosloorus	45, 99	ISUPG	4 110 000		-		-
Human Settlements	Payneville ext 1	35820	Springs		ISUPG	2 500 000		-		-
Human Settlements	Palm Ridge Extension 10 And 12	35818	Katlehong 2	61	ISUPG	10 000 000		-		-
Human Settlements	Daveyton NMT	41998	Daveyton	68, 69, 70, 71	NDPG	9 000 000	NDPG	6 000 000	NDPG	4 000 000
Human Settlements	NMT Tsakane and Duduza	42000	Tsakane	112, 82, 85	NDPG	5 940 000	NDPG	6 551 000	NDPG	4 000 000
Human Settlements	Vosloorus NMT	42001	Vosloorus	107, 44	NDPG	9 000 000	NDPG	7 000 000	NDPG	5 000 000
Human Settlements	Thokoza NMT	42002	Thokoza	56	NDPG	9 000 000	NDPG	7 000 000	NDPG	10 000 000
Human Settlements	Thembisa phase 2 NMT	42003	Kempton Park	15, 16	NDPG	9 000 000	NDPG	7 000 000	NDPG	5 000 000
Human Settlements	Tembisa Civic Node	42014	Tembisa 1	14, 5, 6, 7, 8, 9		-		-	NDPG	7 000 000
Human Settlements	Germiston Urban Renewal - Germiston Public Space Upgrade(Germiston)	34340	Germiston	36	USDG	15 000 000	USDG	10 000 000	USDG	10 000 000
Human Settlements	Mayfield Ext 46	37948	Daveyton	25, 96	USDG	5 000 000	USDG	15 000 000	USDG	15 000 000
Human Settlements	Nguni Hostel(Vosloorus)	35813	Vosloorus	46	USDG	15 000 000	USDG	15 000 000	USDG	20 000 000
Human Settlements	Portion 62 Airport Park Ext.2	37935	Germiston	39	USDG	5 000 000	USDG	3 000 000	USDG	10 000 000
Human Settlements	Refurbishment of Rental Property (Corporate)	34345	Boksburg		USDG	10 000 000	USDG	10 000 000	USDG	12 000 000
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, P	35876	Vosloorus	45	USDG	5 000 000		-		-
Human Settlements	Urban Renewal: Watville Public Space upgrade linked with NMT.(Benoni)	35975	Brakpan	29, 30	USDG	9 500 000	USDG	7 000 000	USDG	7 500 000
Human Settlements	Mega Projects: Daggafontein	60278	Springs	76	ISUPG	9 950 000	ISUPG	15 000 000	ISUPG	8 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Human Settlements	Erven 862, 863, 865 and 866 Mapleton Ext 10	60291	Vosloorus	95	USDG	8 200 000	USDG	4 900 000	USDG	2 500 000
Human Settlements	Germiston Ext 44 RDP Walk-Ups Housing Development	60188	Germiston	35, 36	-	-	ISUPG	5 000 000	ISUPG	7 500 000
Human Settlements	Germiston Ext 47 -Makause RDP Walk-Up	60189	Germiston	21	-	-	ISUPG	7 000 000	ISUPG	7 500 000
Human Settlements	Ptn 40 Rietfontein (Henville Ext 29)	60284	Germiston	92	-	-	-	-	USDG	1 400 000
Human Settlements	Van Eck Park 2	60285	Brakpan	105	-	-	USDG	14 000 000	USDG	10 000 000
Human Settlements	PTN 44 Finaalspan 114-IR	60287	Brakpan	105, 31, 99	USDG	10 700 000	USDG	10 000 000	USDG	7 500 000
Human Settlements	Helderwyk	60886	Brakpan	105, 31, 97	USDG	21 000 000	USDG	15 550 000	USDG	7 500 000
Human Settlements	Palm Ridge Extension 9 Phase 5 And 6	60883	Katlehong 2	61	USDG	15 000 000	USDG	15 000 000	USDG	15 000 000
Human Settlements	Thokoza Hostel: Bulk and Link Infrastructure	60929	Thokoza	52	USDG	20 000 000	USDG	5 000 000	USDG	10 000 000
Human Settlements	Kwa-Themba Hostel: Bulk and Link Infrastructure	60930	Kwa-Thema	74	USDG	25 000 000	USDG	20 000 000	USDG	15 000 000
Human Settlements	Wattville Hostel: Bulk and Link Infrastructure	60931	Benoni	29	USDG	15 888 235	USDG	10 165 394	USDG	12 500 000
Human Settlements	Mega Projects: Waste Water Treatment Plants Upgrade/Extensions	60975	Vosloorus		USDG	32 000 000	USDG	10 000 000	USDG	15 000 000
Human Settlements	Balmoral Extension 5(Boksburg)	35778	Boksburg	21	-	-	-	-	ISUPG	10 000 000
Human Settlements	Brakpan old location	38736	Brakpan	97	ISUPG	10 611 765	ISUPG	10 380 549	ISUPG	10 000 000
Human Settlements	Leeuwpoot Development (Bulk Infrastructure)(Boksburg)	35807	Boksburg	43	ISUPG	10 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Human Settlements	Mega Project: Esselen Park - Witfontein (Mega - Tembisa Triangle) - Birchleigh North Ext 4	35783	Kempton Park	15, 8, 91	ISUPG	13 940 000	ISUPG	20 000 000		-
Human Settlements	Mega Project: John Dube 2	37910	Duduza	98	ISUPG	10 590 000	ISUPG	13 000 000	ISUPG	10 000 000
Human Settlements	Mega Project: Tembisa Ext 25 (Old Mutual Land)(Tembisa 2)	35825	Tembisa 2	2, 3, 89	ISUPG	14 950 000	ISUPG	10 000 000	ISUPG	10 000 000
Human Settlements	Mega Project: Van Dyk Park	39189	Boksburg	31	ISUPG	15 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Human Settlements	Urban Renewal: Wattville Erf 3130 Watvil	60762	Benoni	29, 30	ISUPG	3 000 000	ISUPG	7 000 000	ISUPG	7 000 000
Human Settlements	Daveyton Hostel	60524	Daveyton	71	ISUPG	10 000 000	ISUPG	17 150 000	ISUPG	15 000 000
Human Settlements	Chief Albert Luthuli Ext 4(Benoni)	35780	Benoni	110	ISUPG	10 000 000	ISUPG	11 500 000	ISUPG	10 000 000
Human Settlements	Erf 372 General Alberts park ext 2	60289	Alberton	106, 94	ISUPG	1 500 000	ISUPG	11 390 000	ISUPG	6 250 000
Human Settlements	Pomona Ext 213 (Pomona Estate)	60290	Kempton Park	25	-	-	ISUPG	1 660 000	ISUPG	10 800 000
Human Settlements	Erf 853 Tedstoneville	60293	Germiston	42	-	-	ISUPG	800 000	ISUPG	10 500 000
Human Settlements	Clayville Ext 71 & 80	60190	Tembisa 2	102	ISUPG	15 000 000	ISUPG	20 300 000	ISUPG	15 000 000
Human Settlements	Delmore Extension 8	60270	Boksburg	21	-	-	ISUPG	15 000 000	ISUPG	10 000 000
Human Settlements	Langaville Ext 12	60271	Tsakane	81	ISUPG	15 000 000	ISUPG	20 700 000	ISUPG	12 500 000
Human Settlements	Leachville Ext 2	60281	Brakpan	31	-	-	ISUPG	2 940 000	ISUPG	12 500 000
Human Settlements	PTN 296 Zuurfontein 33-IR (Edleen Ext 8)	60282	Kempton Park	104	-	-	ISUPG	1 650 000	ISUPG	10 800 000
Human Settlements	Erven 318-351 and 360-361 General Alberts park ext 1	60288	Alberton	106, 94	-	-	ISUPG	1 500 000	ISUPG	10 800 000
Human Settlements	Mulambo Crescent Street	62097	Tembisa 1	6	NDPG	3 000 000	NDPG	6 000 000	NDPG	4 000 000
Human Settlements	Tembisa Civic Building	62098	Tembisa 1	6	NDPG	3 000 000	NDPG	6 000 000	NDPG	3 500 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Human Settlements	Tembisa Youth Hub	62099	Tembisa 1	5	NDPG	4 000 000	NDPG	6 000 000	NDPG	3 500 000
Information and Communication Technology	ERP / Process Automation	62020	Boksburg		Revenue	30 000 000	Revenue	30 000 000	Revenue	30 000 000
Information and Communication Technology	Network equipment (Switches and Routers)	62017	Equipment		Revenue	5 000 000	Revenue	15 000 000	Revenue	10 000 000
Information and Communication Technology	ICT Equipment(Operational Equipment)	35686	ICT Equipment	Administrative HQ	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 000 000
Information and Communication Technology	Telephony/ Call Centre Equipment	62013	Equipment		Revenue	5 000 000	Revenue	10 000 000	Revenue	10 000 000
Information and Communication Technology	DCS: Broadband Fibre(Corporate)	35643	Boksburg		USDG	100 000 000	USDG	70 000 000	USDG	60 000 000
Information and Communication Technology	Enterprize Architecture/ Business process management	35684	Boksburg		Revenue	15 000 000	Revenue	20 000 000	Revenue	22 000 000
Information and Communication Technology	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment)	35713	Boksburg		Revenue	15 000 000	Revenue	15 000 000	Revenue	15 000 000
Information and Communication Technology	Safe City	60763	Benoni		Revenue	15 000 000	Revenue	25 000 000	Revenue	30 000 000
Information and Communication Technology	Broadband Infrastructure (Wifi)	62018	Boksburg		Revenue	6 000 000	Revenue	5 000 000	Revenue	10 000 000
Information and Communication Technology	Cabling	62012	Boksburg		Revenue	7 000 000	Revenue	10 000 000	Revenue	10 000 000
Information and Communication Technology	Security for ICT Infrastructure(Corporate)	34357	Boksburg		Revenue	5 000 000	Revenue	5 000 000	Revenue	5 000 000
Information and Communication Technology	Video Conferencing	62100	Boksburg		Revenue	5 000 000	Revenue	5 000 000	Revenue	10 000 000
Real Estate	Community facilities on ERF 1695 & ERF 1893 Mapleton ext10	42127	Vosloorus	95	Revenue	5 000 000		-		-
Real Estate	Office Furniture(Operational Equipment)	35835	Equipment	Administrative HQ			Revenue	2 000 000	Revenue	5 000 000
Real Estate	35542_00_Upgrade and renewal of buildings around EMM(Corporate)	35542	Kempton Park	104	Revenue	5 000 000	Revenue	20 000 000	Revenue	4 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Real Estate	38647_00_Alterations and refurbishment of Germiston Civic Centre building	38647	Germiston	35			Revenue	4 000 000		-
Real Estate	Upgrade and renewal of SAAME Building Germiston	35829	Germiston	35	Revenue	46 444 474		-		-
Roads and Stormwater	Ped. Management: (S) Thokoza (Thokoza)	34382	Thokoza	52,54,56,57	ISUPG	1 000 000	ISUPG	1 200 000		-
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B),	34407	Tsakane	81	ISUPG	3 000 000	ISUPG	3 000 000		-
Roads and Stormwater	SW East: SW: Thubelisha Extension 8 Rockville Thakado, and Modjadji St(Tsakane)	35132	Tsakane	112	USDG	2 000 000	USDG	2 500 000		-
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton(Alberton)	35481	Alberton	16, 37, 53, 61, 94	USDG	750 000	USDG	1 000 000		-
Roads and Stormwater	Ped. Management: (S) Boksburg(Boksburg)	35482	Boksburg	22, 33	USDG	750 000	USDG	1 000 000		-
Roads and Stormwater	Ped. Management: (S) Germiston (Germiston)	35483	Germiston	35	USDG	750 000	USDG	1 000 000		-
Roads and Stormwater	Ped. Management: (S) Katlehong 1	35484	Katlehong 1	48,49,50,51,55	ISUPG	1 000 000	ISUPG	1 200 000		-
Roads and Stormwater	Ped. Management: (S) Katlehong 2(Katlehong 2)	35485	Katlehong 2	59,60,61,62,63,101,103,108	ISUPG	1 000 000	ISUPG	1 200 000		-
Roads and Stormwater	Ped. Management: (S) Vosloorus(Vosloorus)	35486	Vosloorus	46, 95, 44,45,64,107	ISUPG	1 000 000	ISUPG	1 200 000		-
Roads and Stormwater	Pedestrian bridge from Mabuya across Vereeniging Road	37673	Thokoza	56	USDG	10 000 000	USDG	5 000 000		-
Roads and Stormwater	Tembisa Ext. 10 stormwater	37806	Tembisa 1	8	USDG	4 000 000	USDG	2 000 000	USDG	3 000 000
Roads and Stormwater	New roads needs to be tarred at Kingsway township (Ndlobele Street and uFezela Street)	41879	Benoni	73	ISUPG	3 000 000	ISUPG	6 000 000		-
Roads and Stormwater	Slovo park: roads need to be constructed	41897	Springs	75	ISUPG	2 000 000	ISUPG	5 000 000		-
Roads and Stormwater	Construction of Bhila Street network	60232	Etwatwa	67	USDG	2 500 000	USDG	3 500 000		-
Roads and Stormwater	Tarring of Roads and Stormwater in Kwa-Thema Ext 3, 4 & 5	60246	Kwa-Thema	77	ISUPG	3 000 000	ISUPG	5 000 000		-
Roads and Stormwater	Upgrading of Wattville and Tamboville Stormwater	60253	Benoni	30,31	USDG	2 000 000	USDG	3 000 000		-
Roads and Stormwater	Upgrading of Daveyton Stormwater Network	60255	Daveyton	68,69,70,71,96		-	USDG	2 000 000		-
Roads and Stormwater	Tarring of roads in Ward 26, Etwatwa	60268	Etwatwa	26	ISUPG	2 540 123	ISUPG	5 000 000		-
Roads and Stormwater	Vehicles (Operational Equipment)	35076	Vehicles	Administrative HQ					Revenue	10 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Roads and Stormwater	Specialised Equipment(Operational Equipment)	35086	Equipment	Administrative HQ					Revenue	2 200 000
Roads and Stormwater	Other Equipment(Operational Equipment)	35658	Equipment	Administrative HQ					Revenue	400 000
Roads and Stormwater	Road past Weltevreden Land fill site	62011	Brakpan	97	USDG	2 000 000	USDG	3 000 000		-
Roads and Stormwater	Pomona SW System Pomona Stream(Kempton Park)	35506	Kempton Park	23	USDG	8 000 000	USDG	6 000 000	USDG	8 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu	35268	Daveyton	96	ISUPG	3 000 000	ISUPG	4 000 000		-
Roads and Stormwater	Roads: Low Cost Housing: East: Mokgopo, Madiba, Ekuthuleni and Masondo st(Etzwatwa)	34415	Etzwatwa	66	-		ISUPG	5 000 000		-
Roads and Stormwater	Traffic Calming in the Eastern Region (Corporate)	35051	Kwa-Thema	74,77,78,79,80	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads and Stormwater	Traffic Signal Upgrades: East (Corporate)	35054	Kwa-Thema	74,77,78,79	USDG	750 000	USDG	750 000	USDG	750 000
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange (Benoni)	34366	Daveyton	68, 71	USDG	10 000 000	USDG	1 000 000		-
Roads and Stormwater	Construction of Access Roads Extension 19, Tsakane	38654	Tsakane	81,82		-	USDG	5 000 000		-
Roads and Stormwater	Etzwatwa Stormwater(Etzwatwa)	34367	Etzwatwa	109, 26, 65, 66, 67, 68	USDG	4 000 000	USDG	5 000 000		-
Roads and Stormwater	Kwa-Thema Stormwater(Kwa Thema)	34372	Kwa-Thema	111, 74, 76, 77, 78, 79, 80, 81	USDG	3 000 000	USDG	5 000 000		-
Roads and Stormwater	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthensi, Toyko, Havan	35521	Kwa-Thema	74	USDG	3 000 000	USDG	5 000 000		-
Roads and Stormwater	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n? P	35208	Kwa-Thema	79	ISUPG	5 000 000	ISUPG	5 000 000		-
Roads and Stormwater	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thais	35270	Tsakane	83	ISUPG	5 000 000	ISUPG	5 000 000		-
Roads and Stormwater	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2(Daveyton)	35279	Daveyton	68	ISUPG	3 000 000	ISUPG	5 000 000		-
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd(Etzwatwa)	35280	Etzwatwa	26	ISUPG	10 000 000	ISUPG	10 000 000		-
Roads and Stormwater	SW East: Ksheswa SW and drainage of Bhengu St recreational centre, Lerutle Primary School(Dave)	34424	Springs	75	USDG	10 000 000	USDG	7 500 000		-
Roads and Stormwater	SW East: SW in Reuben, Sam Ntuli and Tsipi Noto st(Etzwatwa)	34425	Etzwatwa	65	USDG	2 000 000	USDG	2 000 000		-
Roads and Stormwater	SW Minor (N) SW Phomolong(Edenvale)	35160	Edenvale	11, 12, 13	USDG	1 500 000		-		-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Roads and Stormwater	SW Minor (N) SW Temong Tlamatlama (Tembisa 2)	35163	Tembisa 2	7	USDG	3 000 000	USDG	2 000 000	USDG	1 500 000
Roads and Stormwater	Upgrade Joe Mzamane Road Kwa-Thema(Kwa Thema)	35072	Kwa-Thema	77, 80	USDG	500 000	USDG	4 000 000		-
Roads and Stormwater	Welgedacht suburb: roads need to be re-tarred and constructed	41896	Springs	75		-	ISUPG	5 000 000		-
Roads and Stormwater	Tarring of roads at : Ext 9 Mvimbi, Malika, Malakoane, Ext 15 P O Ngwenya , Chauke, Hambanjalo	42023	Tsakane	84	ISUPG	5 000 000		-		-
Roads and Stormwater	Construction of streets in Tsakane ext 12	42024	Tsakane	85	ISUPG	5 000 000		-		-
Roads and Stormwater	Tarring of roads with storm water drainageor	42027	Etwatwa	109	ISUPG	5 000 000		-		-
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	34371	Tsakane	83	ISUPG	8 000 000	ISUPG	8 000 000		-
Roads and Stormwater	Traffic Calming (North)	35014	Boksburg	22,23,32,33,34,43	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads and Stormwater	Traffic Signals Upgrading (North)	34443	Boksburg	22,23,32,33,34,43	USDG	750 000	USDG	750 000	USDG	750 000
Roads and Stormwater	Construction of Townhouse Road, Clayville	60302	Tembisa 2	89		-	USDG	500 000	USDG	2 000 000
Roads and Stormwater	SW Upgrades (N) System underneath N12 to Bardene / Bartlett Spruit	60326	Boksburg	17, 22, 28	USDG	1 000 000		-	USDG	5 000 000
Roads and Stormwater	Geometric Impr. (N) Doubling Sam Molele	35586	Tembisa 1	6		-	USDG	1 000 000	USDG	10 000 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Tembisa	37788	Tembisa 2	14	USDG	1 500 000		-	USDG	3 500 000
Roads and Stormwater	Kaal Spruit rehabilitation(Tembisa 2)	35613	Tembisa 2	1	USDG	10 000 000	USDG	20 000 000	USDG	20 000 000
Roads and Stormwater	Ped. Management (N):(Corporate)	35441	Boksburg	22,23,32,33,34,43	USDG	5 000 000	USDG	5 000 000	USDG	6 000 000
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams	39104	Tembisa 1	100, 5	USDG	6 000 000	USDG	6 000 000	USDG	6 000 000
Roads and Stormwater	Roads: Low Cost Housing: North: Phomolong panhandles(Edenvale)	35288	Edenvale	11, 12, 13	ISUPG	1 500 000		-		-
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	37811	Tembisa 1	14, 10	USDG	2 000 000	USDG	2 000 000	USDG	5 000 000
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	37812	Kempton Park	13	USDG	2 500 000	USDG	500 000	USDG	3 000 000
Roads and Stormwater	Tembisa Natural Watercourses upgrading(Tembisa 1)	34431	Edenvale	10,11	USDG	15 000 000	USDG	10 000 000	USDG	2 000 000
Roads and Stormwater	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert Mathekga	37834	Edenvale	11	ISUPG	2 500 000	ISUPG	1 000 000	ISUPG	1 500 000
Roads and Stormwater	Duduza Stormwater Network	60259	Duduza	86,87,98,111		-	USDG	398 355		-
Roads and Stormwater	SW Nest Park	62004	Kempton Park	15	USDG	500 000	USDG	500 000	USDG	10 000 000
Roads and Stormwater	SW Beukes and Stephanus	62009	Kempton Park	15	USDG	3 000 000	USDG	2 000 000	USDG	5 000 000
Roads and Stormwater	SW Anvil Street	62010	Germiston	2	USDG	1 500 000		-	USDG	2 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Roads and Stormwater	Tertiary Rds: (N) Widening Madiba Drive (Tembisa 2)	34434	Tembisa 2	3	USDG	3 500 000	USDG	3 000 000	USDG	5 000 000
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khamazoo	37835	Edenvale	12	USDG	1 000 000	USDG	1 000 000	USDG	2 000 000
Roads and Stormwater	Reconstruction Tembisa Bridges (Flint Mazibuko)	60964	Tembisa 2	89	USDG	7 000 000	USDG	1 500 000	USDG	3 500 000
Roads and Stormwater	SW Kieteve Street	37830	Vosloorus	44	ISUPG	1 500 000		-		-
Roads and Stormwater	Roads: Low Cost Housing: North: Ehlanzeni(Tembisa 1)	35286	Tembisa 1	90	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	2 000 000
Roads and Stormwater	Upgrade AH Rds (N): Harvest(Kempton Park)	35061	Kempton Park	25	USDG	1 500 000				
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade(Germiston)	35619	Germiston	92	USDG	6 000 000	USDG	7 500 000		-
Roads and Stormwater	Traffic Calming South (Corporate)	35052	Germiston	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads and Stormwater	Traffic Signal Upgrades: South(Corporate)	35055	Germiston	62	USDG	500 000	USDG	500 000	USDG	750 000
Roads and Stormwater	Minor Works for Roads and SW: South(Germiston)	35633	Germiston	21,35,36,39,40,41,42,92,93	USDG	3 500 000	USDG	3 450 000		-
Roads and Stormwater	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge (Katlhong 2)	35508	Katlhong 2	61	USDG	15 000 000	USDG	2 000 000		-

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Roads and Stormwater	Roads: Low Cost Housing South: - Kgatlang Network (Katlehong 2)	35249	Katlehong 2	108, 44, 47, 60	ISUPG	2 000 000	ISUPG	2 000 000		-
Roads and Stormwater	SW in Vosloorus (Vosloorus)	35133	Vosloorus	46, 95, 95	USDG	2 000 000	USDG	3 000 000		-
Roads and Stormwater	SW Moedi and Kgatlamping	37832	Edenvale	10	USDG	2 000 000	USDG	1 500 000		-
Roads and Stormwater	SW Thokoza Masterplan(Thokoza)	35165	Thokoza	52, 53, 54, 56, 57	USDG	5 950 000	USDG	10 000 000		-
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	37666	Katlehong 1	55	USDG	3 500 000	USDG	4 000 000		-
Roads and Stormwater	SW Upgrades (S) - SW in Mapleton(Vosloorus)	35168	Vosloorus	95	USDG	4 400 000		-		-
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 -No Name streets Buchle Park(Katlehong)	34432	Germiston	41,61	USDG	2 500 000	USDG	6 000 000		-
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - Phola Park lanes(Thokoza)	34955	Thokoza	57		-	USDG	2 500 000		-
Roads and Stormwater	Widening of Vlakplaats Road between Katlehong and Vosloorus across the Natalspruit	37672	Katlehong 1	44, 107		-	USDG	13 750 000		-
Roads and Stormwater	Paving around schools South	62076	Thokoza, katlehong, Boksburg, Vosloorus, Germiston	Various		-		-	ISUPG	8 000 000
Roads and Stormwater	Kerbing of streets south	62077	Thokoza, katlehong, Boksburg, Vosloorus, Germiston	Various		-		-	USDG	5 000 000
Roads and Stormwater	Upgrading of streets in Kwesine Hostel network, ward 59 katlehong	62069	Katlehong 1	59		-		-	ISUPG	16 000 000
Roads and Stormwater	Upgrading of stormwater in Katlehong area	62070	Katlehong 1	Various		-		-	ISUPG	8 000 000
Roads and Stormwater	Tarring of roads and stormwater in ward 109, Etwatwa	62072	Etwatwa	109		-		-	ISUPG	10 000 000
Roads and Stormwater	Construction of streets and stormwater in ward 26	62073	Etwatwa	26		-		-	ISUPG	20 000 000
Roads and Stormwater	Upgrading of streets and stormwater systems in ward 67	62074	Etwatwa	67		-		-	USDG	15 000 000
Roads and Stormwater	Tarring of streets and stormwater systems in ward 66	60252	Etwatwa	66		-		-	USDG	10 000 000
Roads and Stormwater	Construction of roads in ward 65	62051	Etwatwa	65		-		-	USDG	10 000 000
Roads and Stormwater	Upgrading of stormwater in Actonville	62068	Benoni	29		-		-	USDG	5 000 000
Roads and Stormwater	Upgrading of roads and stormwater in Langaville ward 79,81, 98and 111	62071	Tsakane	111, 98, 79 ,81		-		-	ISUPG	5 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Roads and Stormwater	Construction of roads and stormwater systems in Wattville and Tamboville in watd 30 & 31	62067	Benoni	30, 31		-		-	ISUPG	20 000 000
Roads and Stormwater	Paving of Black road between Thema Road and	62092	Kwa-Thema	74,79,80		-		-	ISUPG	10 000 000
Roads and Stormwater	Upgrading of roads and stormwater in ward 73	62090	Benoni	73		-		-	ISUPG	1 000 000
Sport Recreation Arts and Culture	Upgrade Katlehong art center(Katlehong 1)	34710	Katlehong 1	107		-	USDG	6 550 491	USDG	5 000 000
Sport Recreation Arts and Culture	Rehabilitate Bakerton stadium	37508	Springs	72	ISUPG	2 500 000		-		-
Sport Recreation Arts and Culture	Rehabilitate Alra Park stadium	37509	Nigel	88	USDG	7 700 000		-		-
Sport Recreation Arts and Culture	Rehabilitate Actonville swimming pool	37514	Brakpan	31		-	USDG	2 180 509		-
Sport Recreation Arts and Culture	Construction multipurpose sports complex (On stand number 10263 Vosloo ext 20)	42029	Katlehong 2	108, 44, 48, 59, 60, 63	USDG	300 000		-		-
Sport Recreation Arts and Culture	Specialized Equipment(Operational Equipment)	34701	Equipment	Administrative HQ					Revenue	2 000 000
Sport Recreation Arts and Culture	Libraries ICT Equipment(Operational Equipment)	34880	ICT Equipment	Administrative HQ	Provincial Grant	500 000	Provincial Grant	500 000	Provincial Grant	500 000
Sport Recreation Arts and Culture	Extension Alra Park Library	40724	Nigel	88	Provincial Grant	5 000 000	Provincial Grant	1 200 000		-
Sport Recreation Arts and Culture	Specialized Equipment (Library)	60932	Equipment	Administrative HQ		-	Provincial Grant	500 000	Provincial Grant	500 000
Sport Recreation Arts and Culture	Upgrade Kempton park swimming pool	34924	Kempton Park				USDG	5 000 000	USDG	6 500 000
Sport Recreation Arts and Culture	Upgrade Sethokga Park(Tembisa 2)	34709	Tembisa 2	100		-	ISUPG	5 000 000	ISUPG	3 000 000
Sport Recreation Arts and Culture	Extension of Bakerton Library	40722	Springs	72	Provincial Grant	6 323 000	Provincial Grant	10 000 000		
Sport Recreation Arts and Culture	Construction of Bonaero Park Modular Library	60957	Kempton Park	17		-			Provincial Grant	5 000 000
Sport Recreation Arts and Culture	Refurbishment of Vosloorus Library	60978	Vosloorus	47		-			Provincial Grant	8 000 000
Sport Recreation Arts and Culture	Vehicles	34731	Vehicles	3	Revenue	2 252 000		-		
Sport Recreation Arts and Culture	Reconstruct Ebuhleni swimming pool	40705	Tembisa 1	9		-		-	USDG	5 000 000
Transport Planning & Provision	Refurbishment of Public Transport Facilities(Corporate)	34774	Benoni		USDG	10 000 000	USDG	11 025 000	USDG	11 500 000
Transport Planning & Provision	IRPTN: Bus Depots	38007	Edenvale	10, 90	PTNG	90 000 000	PTNG	97 662 420	PTNG	86 805 472

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Transport Planning & Provision	IRPTN: Infrastructure and Implementing (PTNG)	34759	Germiston	21,35,36,39,40,4 1,42,92,93	PTNG	87 000 000	PTNG	72 000 000	PTNG	84 000 000
Transport Planning & Provision	IRPTN: ITS (PTNG)	34765	Germiston	21,35,36,39,40,4 1,42,92,93	PTNG	35 000 000	PTNG	40 000 000	PTNG	34 000 000
Transport Planning & Provision	IRPTN: Project designs, Planning and Management	34764	Germiston	21,35,36,39,40,4 1,42,92,93	PTNG	18 956 831	PTNG	19 000 000	PTNG	18 000 000
Transport Planning & Provision	IRPTN: Road Infrastructure (PTNG)	38008	Germiston	21,35,36,39,40,4 1,42,92,93	PTNG	47 000 000	PTNG	50 000 000	PTNG	45 000 000
Transport Planning & Provision	Construction of public transport facilities Daveyton(Daveyton)	34752	Daveyton	70, 71			USDG	12 655 500	USDG	12 000 000
Transport Planning & Provision	Taxi rank - Greenfield	38011	Thokoza	58		-	ISUPG	7 189 000	ISUPG	10 000 000
Water and Sanitation	Tembisa Depot	34489	Tembisa 1	14			USDG	5 000 000	USDG	5 000 000
Water and Sanitation	Blaaupan: relocate gravity sewer pipeline(Kempton Park)	34797	Kempton Park	23	ISUPG	15 000 000	ISUPG	10 000 000		-
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, K	38692	Alberton		ISUPG	25 000 000	ISUPG	15 000 000	ISUPG	15 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigl, Spri	38694	Nigel	88	ISUPG	25 000 000	ISUPG	15 000 000	ISUPG	13 616 000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	39184	Boksburg	42	ISUPG	5 000 000	ISUPG	10 000 000	ISUPG	1 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Tembisa, K	39210	Kempton Park		ISUPG	25 000 000	ISUPG	15 000 000	ISUPG	20 000 000
Water and Sanitation	Duduza Reservoir (15ml)	60394	Duduza	86	ISUPG	65 000 000				-
Water and Sanitation	Birchleigh and Chloorkop Sewers	60496	Edenvale	15	ISUPG	1 000 000	ISUPG	15 000 000	ISUPG	10 000 000
Water and Sanitation	Tembisa X25 Outfall Sewer Upgrade	60517	Tembisa 2	1, 89	ISUPG	1 000 000	ISUPG	15 000 000	ISUPG	9 000 000
Water and Sanitation	Specialised vehicles(Operational Equipment)	34508	Vehicles	Administrative HQ					Revenue	1 500 000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	34675	Vehicles	Administrative HQ					Revenue	700 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Water and Sanitation	Aged Domestic Meters NE DIST(Kempton Park)	34479	Kempton Park	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,					Revenue	2 250 000
Water and Sanitation	Aged Domestic Meters SW DIST(Boksburg)	34592	Boksburg	22,23,32,33,34,43					Revenue	2 250 000
Water and Sanitation	Benoni Depot(Benoni)	34595	Benoni	28					Revenue	1 000 000
Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	34674	Benoni						Revenue	1 000 000
Water and Sanitation	Meters NE DIST Refurbish(Kempton Park)	34651	Kempton park	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,	Revenue	8 950 000	Revenue	9 000 000	Revenue	2 000 000
Water and Sanitation	Meters SW DIST Refurbish(Boksburg)	34487	Boksburg	32	Revenue	8 950 000	Revenue	9 000 000	Revenue	2 000 000
Water and Sanitation	Impala Mine & Dal Fouche Sewer	60495	Springs	72					Revenue	1 000 000
Water and Sanitation	Water Supply to Northmead Reservoir	60414	Benoni	27					Revenue	1 800 000
Water and Sanitation	Pintail Close, Bakerton and Grootvlei Rd Sewers	60515	Springs	72					Revenue	2 000 000
Water and Sanitation	Brakpan Old Location	39186	Brakpan	105, 31, 97			USDG	1 000 000	USDG	10 000 000
Water and Sanitation	Construction of a new 30ML Russel Road Reservoir (Germiston)	36273	Germiston	39	USDG	55 000 000			USDG	10 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Water and Sanitation	Etwatwa Ext 19 Water Tower and Pipeline Phase 2	39159	Etwatwa	66, 67, 75					USDG	10 000 000
Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsak	34590	Tsakane	84, 85			USDG	5 000 000	USDG	3 000 000
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	34672	Benoni		USDG	8 000 000	USDG	20 000 000	USDG	15 474 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Benoni, Et	39209	Daveyton	71	USDG	10 000 000	USDG	30 000 000	USDG	15 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Germiston,	38693	Germiston		USDG	10 000 000	USDG	30 000 000	USDG	15 000 000
Water and Sanitation	Replacement of Mid-block Pipelines	34555	Tembisa 1	14, 8, 90	USDG	8 000 000	USDG	10 000 000	USDG	15 474 000
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	34588	Germiston	35	USDG	2 000 000	USDG	5 000 000	USDG	15 474 000
Water and Sanitation	Van Dyk Park	38710	Boksburg	31	USDG	5 000 000	USDG	10 000 000	USDG	6 000 000
Water and Sanitation	Midblock Relocation for Sotho Section	42052	Daveyton	110, 25, 68, 69, 70, 71	USDG	5 000 000	USDG	5 000 000	USDG	6 000 000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	42094	Katlehong 1	107, 40, 50, 41	USDG	3 000 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Kempton Park Tower (2ml)	60445	Kempton Park	15			USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Boksburg To Vlakplaas Outfall Sewer	60493	Boksburg	Multi wards	USDG	1 000 000	USDG	20 000 000	USDG	12 528 000
Water and Sanitation	Credi Reservoir (25ml)	60760	Katlehong 1	50, 51	USDG	35 000 000				-
Water and Sanitation	Withok, Dalpark And Leachville Sewers	60514	Brakpan	44, 99			USDG	10 000 000	USDG	15 000 000
Water and Sanitation	Modder East Reservoir (20ml)	60444	Springs	72	USDG	61 000 000				-
Water and Sanitation	Moleleki X1 & Palm Ridge X's Sewer Upgrades	60512	Katlehong 2	60	USDG	2 000 000	USDG	15 000 000	USDG	15 000 000
Water and Sanitation	Tsakane East Sewer & Duduza Sewer Upgrades	60518	Tsakane	81,82,83,84,85,9 9,112	USDG	1 000 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Construction Of A New 23ml Kempton Park	60531	Kempton Park	15					USDG	25 000 000
Water and Sanitation	Pomona: New Eastern Of Sewer Phase 2 (Kempton Park)	34652	Kempton Park	23, 25	USDG	12 000 000	USDG	15 000 000	USDG	10 000 000
Water and Sanitation	Construction Of Hilltop Reservoir	60448	Edenvale	15, 25, 89, 91			USDG	20 000 000	USDG	30 000 000
Water and Sanitation	Construction Of Bedfordview Water	34795	Edenvale	20	USDG	15 000 000	USDG	20 000 000	USDG	10 000 000
Water and Sanitation	Construction Of A Bredell-Kempton Zone Water Supply System	36279	Kempton Park	15, 25, 89, 91			USDG	7 000 000	USDG	3 000 000
Water and Sanitation	Construction Of Clayville Reservoir	37846	Tembisa 2	89			USDG	2 000 000	USDG	2 000 000
Water and Sanitation	Germiston CBD Water Network Replacement (New)	39160	Germiston	35	USDG	5 000 000			USDG	10 000 000
Water and Sanitation	Construction Of Nigel Bulk Water Line	39162	Nigel	88			USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Replace Existing Water Supply Dunnottar Reservoir	60400	Nigel	111	USDG	20 000 000	USDG	10 000 000	USDG	10 000 000

2023/24 - 2025/26 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

Department	Project Name	Project ID	CCA	Ward	Source of Funding 2023/24	Final Budget Year 2023/24	Source of Funding 2024/25	Final Budget Year 2024/25	Source of Funding 2025/26	Final Budget Year 2025/26
Water and Sanitation	Ac Pipes Replacement SW	62023	Daveyton	71			USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Construction Of Medeley Reservoir	62024	Boksburg	15, 25, 89, 91			USDG	2 000 000	USDG	10 000 000
Water and Sanitation	Network Feeder Pipeline From New South Crest Reservoir	62025	Boksburg	17, 5	USDG	10 000 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Ac Pipes Replacement Ne	62022	Germiston	21			USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Dawn Park Reservoir And Tower	62021	Boksburg	43				-	USDG	10 000 000
Water and Sanitation	Reigerpark-Elspark Bulk Pipeline	36272	Boksburg	42			USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Refurbishment And Upgrading Of Water And Sewer Pump Station	60974	Boksburg		USDG	30 000 000	USDG	30 000 000	USDG	30 000 000
Water and Sanitation	W&S:Emergency SVC To Informal Settlement(Corporate)	34520	Benoni	73	ISUPG	4 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Water and Sanitation	Edelweiss Tower	60424	Springs	72,74,75,76	ISUPG	10 000 000				-
Water and Sanitation	Construction Of Almac Reservoir	60356	Nigel	88	ISUPG	3 000 000				-
Water and Sanitation	Cathodic Protection of Steel Pipelines (Alberton)	34616	Alberton	106, 37					Revenue	1 200 000
Water and Sanitation	Etwatwa Sewer Upgrades(Etwatwa)	34483	Etwatwa	109, 65, 66, 67	USDG	10 000 000	USDG	10 000 000	USDG	5 000 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	39161	Germiston	39	USDG	15 000 000	USDG	25 000 000	USDG	15 000 000
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	38687	Germiston		USDG	40 000 000	USDG	30 000 000	USDG	30 000 000
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3 (Kempton Park)	39181	Kempton Park	23, 25	USDG	17 000 000	USDG	12 500 000	USDG	20 000 000
Water and Sanitation	Rondebult Outfall Sewer(Boksburg)	34637	Boksburg	32, 42, 43	USDG	10 000 000	USDG	10 000 000	USDG	2 000 000
Water and Sanitation	Tembisa Sewer(Tembisa 1)	34490	Tembisa 1	1, 102, 3, 89			USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Upgrading of Meyersdal main outfall sewer	62026	Boksburg	17, 23, 25			USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	34626	Equipment	Administrative HQ					Revenue	1 500 000
Water and Sanitation	Specialized Equipment(Operational Equipment)	34509	Equipment	Administrative HQ					Revenue	1 000 000
Water and Sanitation	Telemetry(Kempton Park)	34653	Kempton Park	16, 17					Revenue	500 000
Water and Sanitation	Brakpan Depot	38723	Brakpan	97					Revenue	1 000 000
Water and Sanitation	Tambo Springs Development	62125	Vosloorus	62, 64	Revenue	100 000			Revenue	100 000
Water and Sanitation	Brentwood Park Water Supply	62034	Benoni	23					Revenue	100 000
Water and Sanitation	Pressure Management (Corporate)	34671	Corporate	City Wide					Revenue	100 000
Water and Sanitation	Rand Water to Palmridge Reservoir	34502	Alberton	58					USDG	2 000 000
Water and Sanitation	Etwatwa Bulk Water Supply Investigation: Optimization and Sectorization	62081	Etwatwa	65, 66, 67, 109					USDG	2 000 000
Water and Sanitation	Etwatwa X18 Sewer Pump Station	62084	Etwatwa	65					USDG	5 000 000
						2 767 670 180			2 808 595 442	2 916 168 479