



**CITY OF EKURHULENI  
Metropolitan Municipality**

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**EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING OF THE CITY OF EKURHULENI METROPOLITAN MUNICIPALITY HELD ON 29 FEBRUARY 2024**

A-F (12-2024)

**THE CITY OF EKURHULENI (CoE): ADJUSTED CAPITAL AND OPERATING BUDGET – 2023/24 FINANCIAL YEAR**

**RESOLVED**

1. **That** the report on the adjusted SDBIP, Capital and Operating Budgets for 2023/24 **BE NOTED**;
2. **That** the 2023/24 Budget **BE ADJUSTED** as allowed for in the MFMA Municipal Budget and Reporting Regulations as per the following mandatory tables as contained in **Annexure E** (NT schedules – to be tabled in Council) of the report;
  - a. Table B1 – Adjustments Budget Summary;
  - b. Table B2 – Adjustments Budget Financial Performance Standard Classification;
  - c. Table B3 - Adjustments Budget Financial Performance Revenue and Expenditure by Municipal Vote;
  - d. Table B4 - Adjustments Budget Financial Performance Revenue and Expenditure;
  - e. Table B5 – Adjustments Capital Budget by Vote and Funding;
  - f. Table B6 – Adjustments Budget Financial Position;
  - g. Table B7 – Adjustments Budget Cash Flow;
  - h. Table B8 – Cash Backed Reserves and Accumulated Surplus Reconciliation;
  - i. Table B9 – Asset Management; and
  - j. Table B10 – Basic Service Delivery Measurement.
3. **That** the 2023/24 Operating Budget as reflected in **Annexure A** be adjusted upwards with the amounts as reflected in the Annexure, as well as the adjustments of the Operating and Capital Grants as detailed in the report **BE ADJUSTED**;
4. **That** the 2023/24 Capital Budget of the City and its entities as reflected in **Annexure B BE ADJUSTED** downward by an amount of **R48.95 million**;
5. **That** the projects funded from ISUPG amounting to **R71.54 million** in the 2023/24 Capital Budget **BE REFINANCED** from USDG;



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6. **That** the changes of Council's SDBIP for 2023/24 **BE NOTED** as set out in the **Annexures C and D** of the report;
  7. **That** the adjusted SDBIP, Capital and Operating budget for the 2023/24 **BE APPROVED**.
  8. **That** additional budget **BE ALLOCATED** for the completion of the following Human Settlements projects:
    - (a) Tembisa ext 27
    - (b) Vosloorus ext 9t
  9. **That** part of the Vulcania substation allocation **BE CHANNELLED** to Kwa-Thema
  10. **That** half of the amount allocated to ICT **BE CHANNELLED** to human capacity specifically for the protection of infrastructure validation.
  11. **That** a consideration **BE MADE** on more funds to roads rehabilitation, particularly for industrial areas.
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**CERTIFIED A TRUE EXTRACT  
SIGNED AT GERMISTON ON THIS 1<sup>ST</sup> DAY OF MARCH 2024**



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**SECRETARY TO COUNCIL: CITY OF EKURHULENI METROPOLITAN MUNICIPALITY**