

**MINUTES  
SPECIAL MAYORAL COMMITTEE MEETING (2024)  
CITY OF EKURHULENI METROPOLITAN MUNICIPALITY**

**2024.06.26**

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**Item B-CORP (07-2024)      2024/2025 SERVICE DELIVERY AND BUDGET  
IMPLEMENTATION PLAN (SDBIP)**

**PURPOSE**

*The purpose of this report is to submit the 2024/2025 Service Delivery and Budget Implementation Plan (SDBIP) for consideration by the Executive Mayor in terms of Section 53(1) (c)(ii) of the Municipal Finance Management Act (56 of 2003).*

**RESOLVED**

1. That the report regarding the 2024/2025 Service Delivery and Budget Implementation Plan for the City of Ekurhuleni, **BE NOTED**.
2. That the City of Ekurhuleni's 2024/2025 Service Delivery and Budget Implementation Plan as contained in **Annexure 1, BE APPROVED**.
3. That the Summary of 2024/2025 Departmental Service Delivery and Budget Implementation Plans (Performance Indicators and Service Delivery Targets) contained in **Annexure 2, BE APPROVED**.
4. That the 2024/2025 Departmental Service Delivery and Budget Implementation Plans contained in **Annexures 2A to 2Y, BE APPROVED**.
5. That the Revenue Enhancement Programme in section 5 of Annexure 1 (COE 2024/2025 SDBIP) of the Item, **BE NOTED**.
6. That a detailed report on the City's Revenue Enhancement Programme be submitted to Council in July 2024.
7. That the 2024/2025 SDBIP **BE TABLED** before Council for **NOTING** and further **BE PUBLISHED** on the City's website and **BE MADE AVAILABLE** in the Municipal libraries and offices.

<b>EKURHULENI METROPOLITAN MUNICIPALITY</b>
<b>OFFICE OF THE DIVISIONAL HEAD: EXECUTIVE SECRETARIAT</b>
<b>01 JUL 2024</b>
Signature: 