



**CITY OF EKURHULENI
Metropolitan Municipality**

EXTRACT FROM THE MINUTES OF THE EXTRA-ORDINARY COUNCIL MEETING OF THE CITY OF EKURHULENI METROPOLITAN MUNICIPALITY HELD ON 10 MARCH 2026

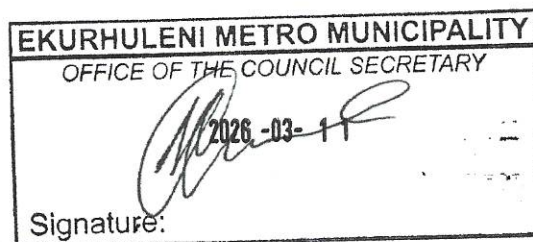
A-F (16-2026)

THE CITY OF EKURHULENI (CoE): ADJUSTED CAPITAL AND OPERATING BUDGET 2025/26 FINANCIAL YEAR AND ADJUSTED 2025/2026 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN

RESOLVED

1. **That** the report on the adjusted SDBIP, Capital and Operating Budgets for 2025/26 **BE APPROVED.**
2. **That** the 2025/26 Operating Budget as reflected in **Annexure A** be adjusted upwards with the amounts as reflected in the Annexure, as well as the adjustments of the Operating and Capital Grants as detailed in the report **BE ADJUSTED.**
3. **That** the 2025/26 Capital Budget of the City and its entities as reflected in **Annexure B** **BE ADJUSTED** upward by an amount of **R158.26 million.**
4. **That** the changes of Council's SDBIP for 2025/26 **BE APPROVED** as set out in the **Annexures C and D** of the report.
5. **That** the adjusted SDBIP, Capital and Operating budget for the 2025/26 **BE APPROVED.**

**CERTIFIED A TRUE EXTRACT
SIGNED AT GERMISTON ON THIS 11TH DAY OF MARCH 2026**



SECRETARY TO COUNCIL: CITY OF EKURHULENI METROPOLITAN MUNICIPALITY