2026/2027 IDP and 2026/2027-2028/2029 Municipal Budget

EKURHULENI IDP AND BUDGET

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City of Ekurhuleni

LOGISTICS

1. Opening and Welcome
2. Purpose of the meeting
3. Draft IDP and Draft Budget Presentation
4. Discussions
5. Closure

Meeting Purpose

To present to the community of the City of Ekurhuleni Metropolitan Municipality the following:

The City of Ekurhuleni Draft 2026/2027 Amended Integrated Development plan (IDP)
and

The City of Ekurhuleni Draft 2026/2027 -2028/2029 Medium Term Revenue and Expenditure Framework (MTREF)

Section 1
Public Comments Process

Draft 2026/2027-Integrated Development Plan
and
Draft 2026/2027-2028/2029 Medium Term Revenue Expenditure Framework (MTREF)

Legislative Context: Community and Stakeholder Participation

Section 16 (1) which states that a municipality must develop a culture of municipal governance that complements formal representative government with a system of participatory governance, and must for this purpose;

(a) encourage, and create conditions for, the **local community to particip**ate in the affairs of the municipality, including in:

(i) the preparation, implementation and review of its integrated development plan in terms of Chapter 5.

(ii) the establishment, implementation and review of its performance management system in terms of Chapter 6,

(iii) the monitoring and review of its performance, including the outcomes and impact of such performance,

(iv) the preparation of its budget, and

(v) strategic decisions relating to the provision of municipal services in terms of Chapter 8.

(b) contribute to building the capacity of;

(i) the local community to enable it to participate in the affairs of the municipality, and

(ii) councillors and staff, to foster community participation, and

(c) use its resources, and annually allocate funds in its budget, as may be appropriate for the purpose of implementing paragraphs (a) and (b).

Section 16 (2) states that subsection (1) must not be interpreted as permitting interference with a municipal councils right to govern and to exercise the executive and legislative authority of the municipality.

The Local Government Municipal Finance Management Act 56 of 2003 in Section (22)(a) requires the accounting officer of a municipality to immediately after an annual budget is tabled in a municipal council

(a) in accordance with Chapter 4 of the Municipal Systems Act

(i) **make public the annual budget**.

(ii) **invite the local community to submit representations** in connection with the budget; and

(b) submit the annual budget

(i) to the National Treasury and the relevant provincial treasury,

(ii) to national or provincial organs of state and to other municipalities affected by the budget.

Legislative Context: Community and Stakeholder Participation

- **Amendment to the IDP may not be adopted** by a municipal council unless the proposed amendment has been **published for public comment for a period of 21 days** in a manner that allows the public an opportunity to make representations with regard to the proposed amendment as required by section 3 (4) (b) of the Local Government Municipal Planning and Performance Management Regulations 2001.

COE IDP AND BUDGET STAKEHOLDER CONSULATION

IDP Review process

Ward Committees
Councillors
Government and other Stakeholders.
Meetings.

Public Consultations IDP/Budget

Ekurhuleni Residents
Business, Youth, Civic Organisations,
Government and other Stakeholders. Digital Platforms and meetings

COE IDP AND BUDGET PROCESS

October: Review of IDP development priorities and Environmental Scan

November to March: IDP and Budget Review Consolidation and amendment

March: Tabling of draft IDP and Budget at council

April: Public consultation and comments on the tabled IDP and Budget

May: Tabling of IDP and MTREF for adoption by council

Approval Of the SDBIP June

IDP

Section 2

What is the IDP and the Budget?

The IDP is a 5-year inclusive strategic plan for the development of the municipality as required by the Local Government Municipal Systems Act 32 of 2000

WHAT IS THE IDP?

1. *It is aligned to national and provincial development plans*
2. *It contains the development objectives of the municipality*
3. *It aligns the development objectives of the municipality with the budget*
4. *It contains the community development priorities*
5. *It integrates and coordinates all sector plans*

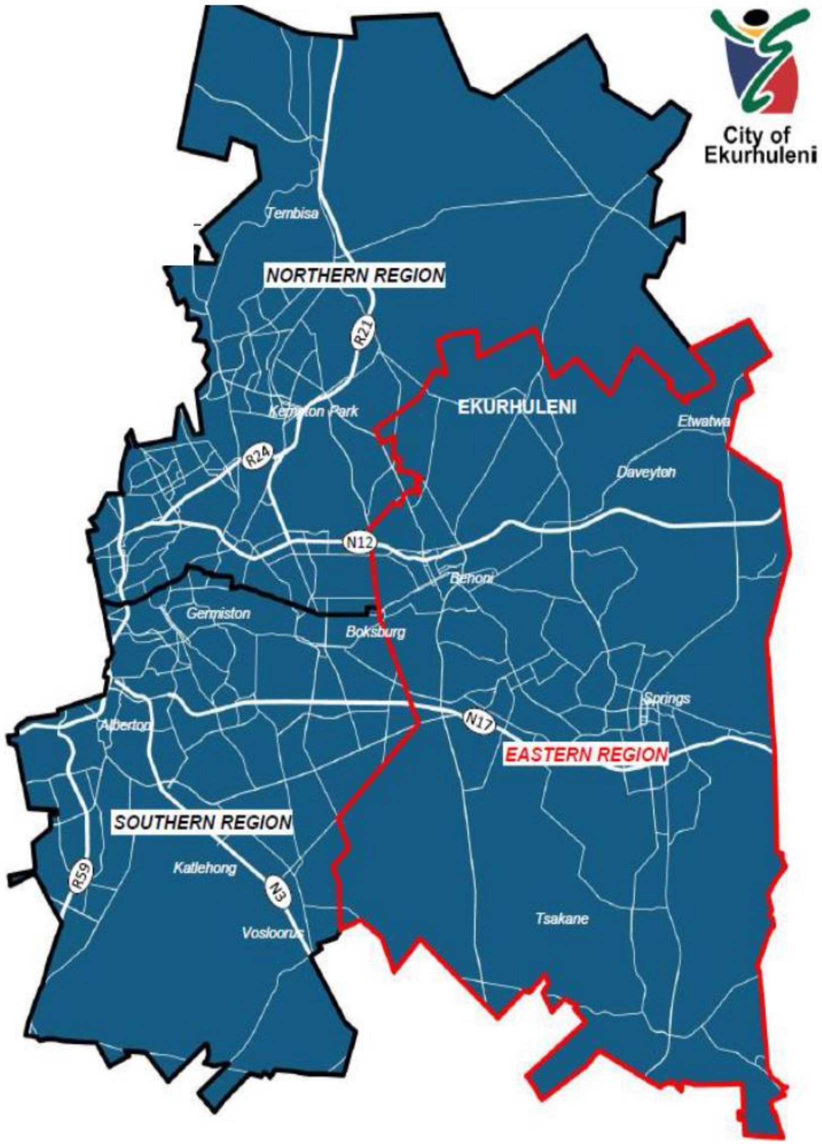
The Medium-Term Revenue and Expenditure Framework, or the MTREF, provides the budgets for the various projects/services that the City will implement in the next financial year (budget year) – and the two years following the budget year. It is a requirement of the Local Government Municipal Finance Management Act, 56 of 2003.

What is the MTREF

1. *It must be approved annually by a municipal council before a financial year commences.*
2. *It must contain the anticipated revenue and revenue sources; and expenditure of the budget year,*
3. *Must indicate revenue and projected expenditure for the two financial years following the budget year.*
4. *And must generally, be divided into capital and operating budget*

Section 3

Draft 2026/2027-CoE Amended Integrated Development Plan



Area	197,592 hectares - 10.9% of Gauteng's land mass of 18,176km (GCOGTA, 2023).
Population	4 066 691 (Statistics South Africa 2022)
Households	1 421 003 (Statistics South Africa 2022).
Functional Literacy Rate	94.84% (South Africa Regional eXplorer 2024).
Economically Active Population – Ages 15 and 65	1.8 million in 2024 (Statistics South Africa 2024).
Working age population- Ages of 15 and 64	2.85 million in 2024 (Statistics South Africa 2024).
GDP	R497 billion 20.06% to the Gauteng Province and 6.76% to the National GDP, (South Africa Regional eXplorer 2024).
Unemployment	33.4% (Statistics South Africa 2024).
Access to sanitation	91,2% (Statistics South Africa 2024).
Access to refuse removal services/waste collection	91% (Statistics South Africa 2024). 89% receive these services on a regular basis (weekly).
Access to pipped water in dwelling	99% have access to water (74% in the house, 20% in the yard and 5% communal standpipe, 0,8% no water)
Electricity for lighting	93% use electricity for lighting

City of Ekurhuleni Planning Context

Summary of International/Regional Policies/Commitments/Global Governance Frameworks

- United Nations (UN) Agenda on Sustainable Development: Sustainable Development Goals (SDGs)
- African Union Agenda 2063
- The New Urban agenda (NUA) 2016 UN
- SADC Regional Indicative Strategic Development Plan (RISDP), 2020-2030
- UN Sendai Framework for Disaster Risk Reduction 2015
- Addis Ababa Action Agenda (AAAA)2015

Summary National and Provincial Plans/Policies

- National Development Plan 2030
- Medium Term Development Plan (MTDP) 2024-2029
- Growing Gauteng Together (GGT) 2030
- Local Government Back to Basics Framework 2014
- National and Provincial Spatial Development Frameworks
- National and Provincial Sector Plans, Policies and Priorities

Summary City of Ekurhuleni Plans

- Ekurhuleni Growth and Development Strategy (GDS) 2055
- City of Ekurhuleni Municipal Spatial Development Framework (MSDF)
- City of Ekurhuleni Sector Plans and Policies
- City of Ekurhuleni Integrated Development Plan
- City of Ekurhuleni Medium Term Revenue and Expenditure Framework
- Service Delivery and Budget Implementation Plan
- Individual Performance Contracts/Agreements

City of Ekurhuleni Service Standards

City of Ekurhuleni Growth and Development Strategy2055 (GDS 2055)

- **Re-urbanise** to achieve sustainable urban integration
- **Re-industrialise** to achieve to job creating economic growth
- **Re-generate** to achieve environmental wellbeing
- **Re-mobilise** to achieve social empowerment; and
- **Re-govern** to achieve effective cooperative governance

Future Vision

Delivering City (2012-2020)

Well managed, resourced, financially sustainable. No service delivery challenges

Capable City (2020 - 2030)

Inclusive industrial economy. Meaningful reduction of unemployment and poverty

Sustainable City (2030 - 2055)

Clean, green and sustainable African manufacturing complex, and city development network

GDS 2055, IDP Programmes, IDP Strategic Objectives and Mayoral Pillars

IDP Pillars	GDS 2055 thematic areas and IDP Strategic Objectives
Sustainable Provision of Basic Services	**Re Urbanise: To achieve sustainable urban integration** **Strategic Objective 1**: To deliver reliable, affordable, and sustainable services and ensure improved infrastructure maintenance.
Responsiveness to Service Delivery	**Re Govern: To achieve effective cooperative governance** **Strategic Objective 2:** To build a clean, capable and modernised local state,
Local Economic Development	**Re Mobilise: To achieve social empowerment** **Strategic Objective 3**: To promote safer, healthy and socially empowered communities.
Community Safety	**Re Generate: To achieve environmental well being** **Strategic Objective 4:** To protect the natural environment and promote resource sustainability.
Food Security	**Re Industrialise: To achieve job creating economic growth** **Strategic Objective 5:** To create an enabling environment for inclusive growth and job creation.
Land and housing.	

Mayoral Pillars

1. Provision of quality and sustainable services to all residents:
2. Rebuilding of a strong financial base to support the city's development:
3. Conducting essential repairs and maintenance of public facilities:
4. Investment in critical infrastructure in partnership with the private sector:
5. Economic development, growth, and job creation with a special focus on the Aerotropolis and the revitalization of the manufacturing sector:
6. Preserving good, ethical and effective governance:

IDP Community Development Priorities

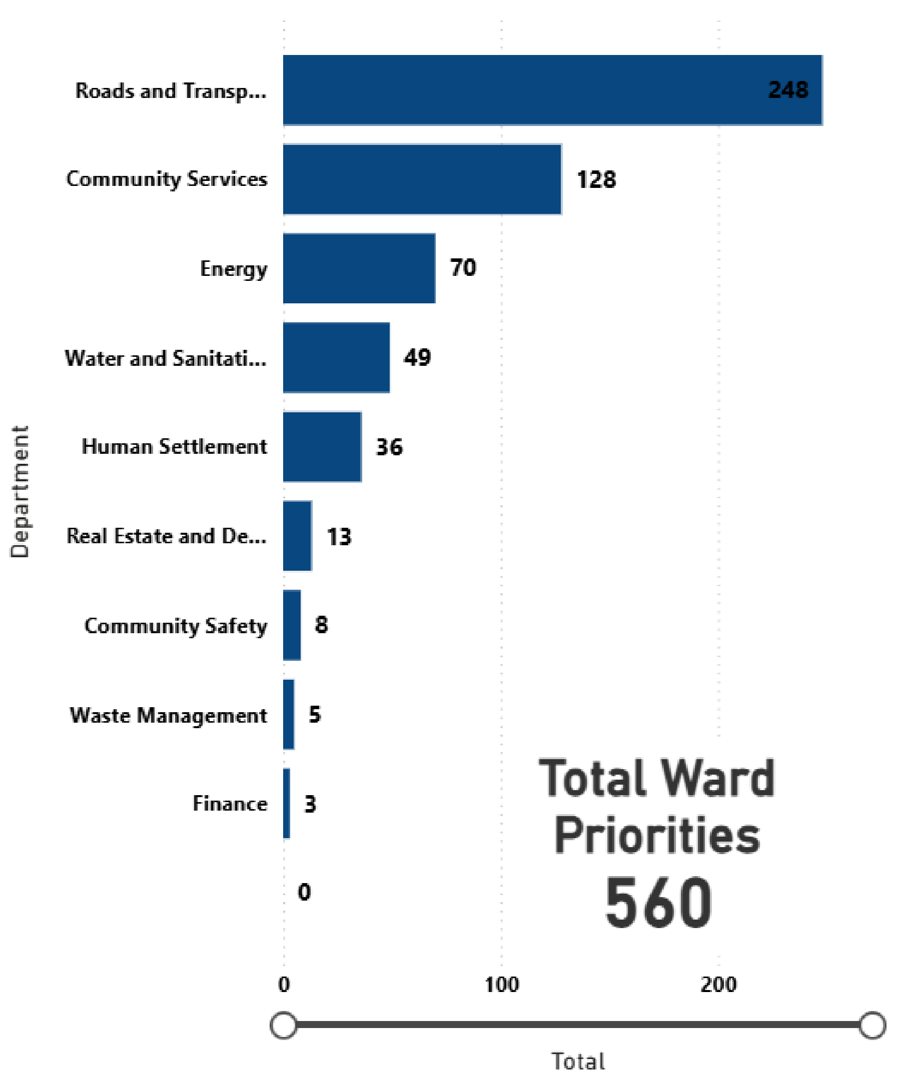
- Community development priorities are priorities collected from the community as part of the IDP and Budget process.
- In the City of Ekurhuleni, these are collected per ward (Ward Participatory System)and are referred to as ward priorities
- They are priorities required in terms of Section 29(1) (b) of the Local Government **Municipal Systems Act, 32 of 2000** which requires that the process followed by the municipality to draft its integrated development plan must:

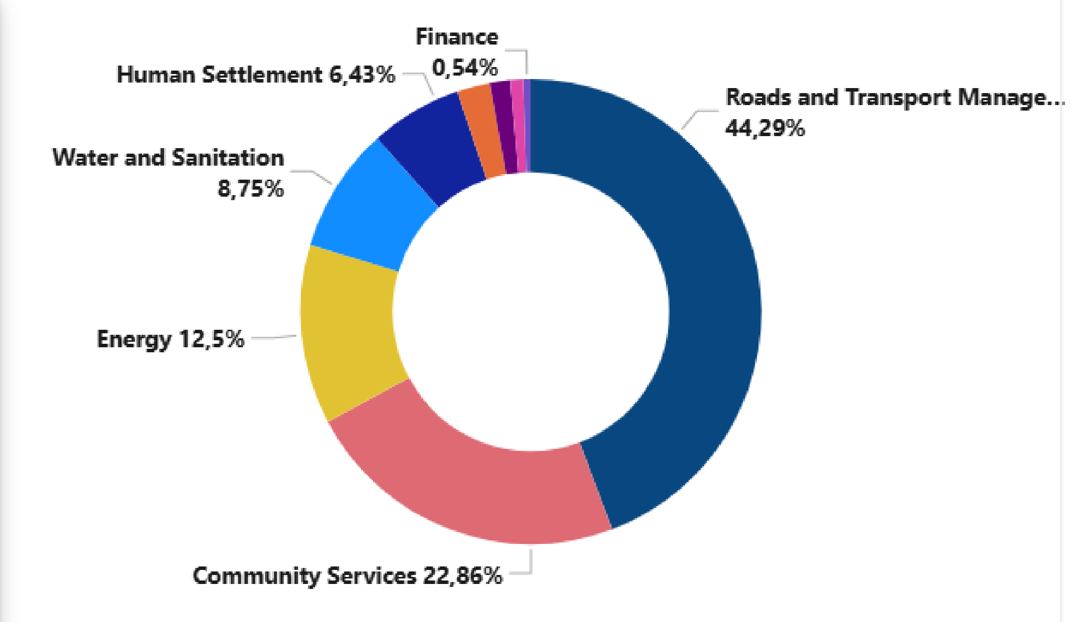
  Through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for the local community to be consulted on its development needs and priorities and for them to participate in the drafting of the integrated development plan.

- The CoE Ward priorities were reviewed during the IDP and Budget review process on **7 to 16 October 2025** in preparation for the 2026/2027 IDP and 2026/2027-2028-2029 MTREF.

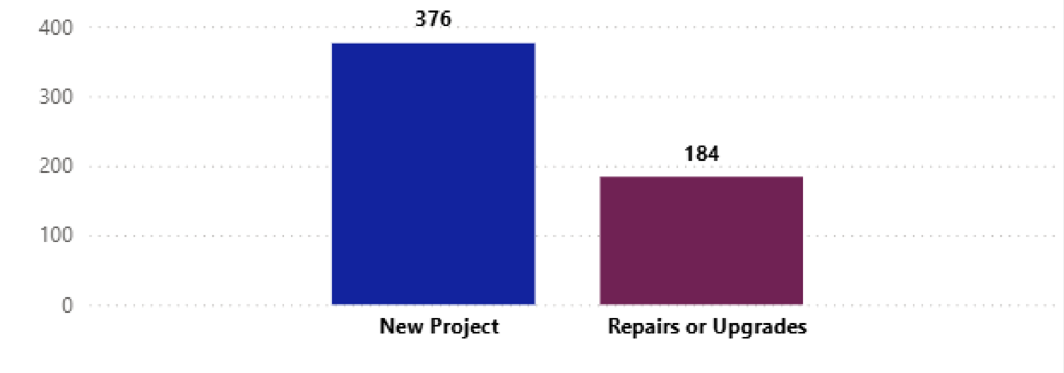
Ward Priorities that are of local government competence (City of Ekurhuleni)

2026/2027 Reviewed Ward Priorities





New Projects vs Repairs or Upgrades

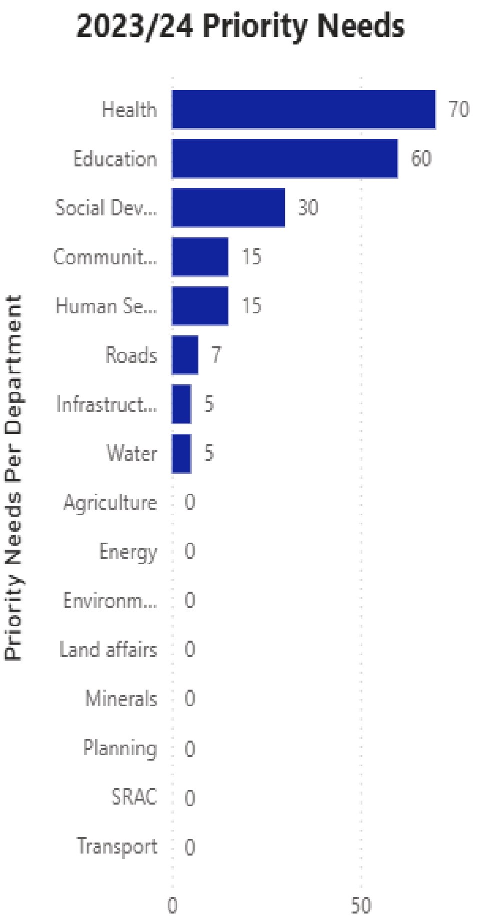


IDP MEETING

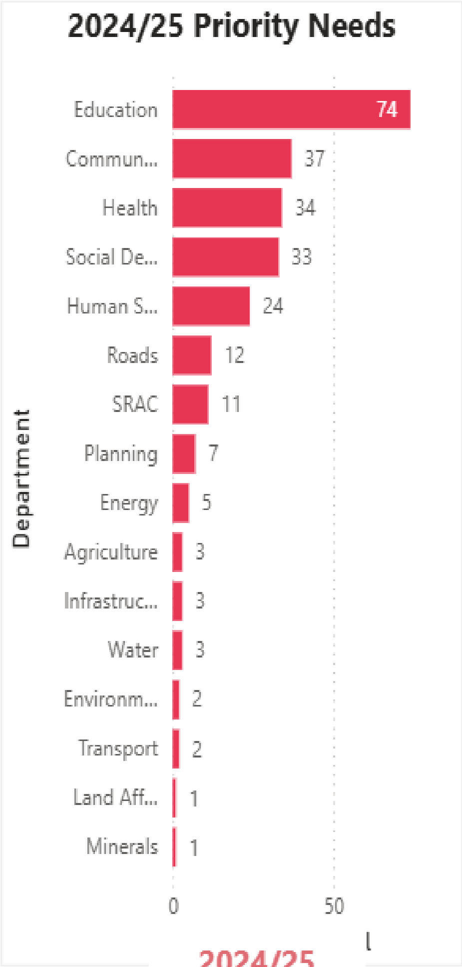
2026/2027 IDP and 2026/2027-2028/2029 Municipal Budget

City of Ekurhuleni

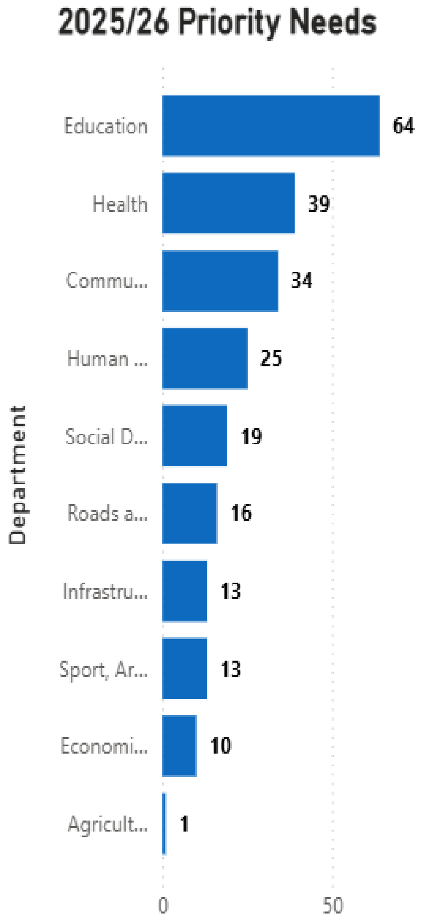
Ward Priorities that are not of local government competence (referred to the National/ Provincial Government Departments



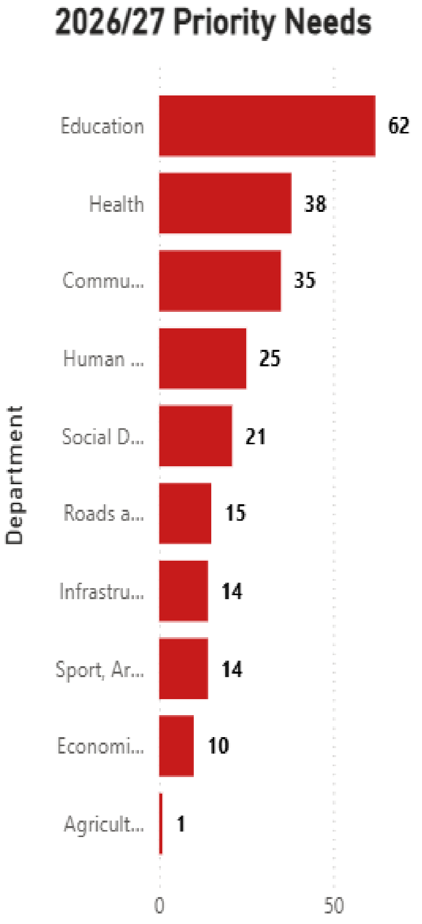
2023/24 Total Needs 207



2024/25 Total Needs 252



2025/26 Total Needs 234



2026/27 Total Needs 235

National/ Provincial Legislative Competencies (Unfunded Mandates)

The Constitution of the Republic of South Africa, 1996 Schedule 4 Part A

Functional areas of concurrent National and Provincial Legislative Competence

- **Education** at all levels excluding tertiary education
- **Health Services** (Schedule 4 Part B: requires municipalities to provide Municipal Health Services)
- **Housing** (Shared mandate with municipalities)
- **Police**
- **Public Transport** (Schedule 4 Part B requires municipalities to provide Municipal Public Transport)
- **Vehicle Licensing**
- **Welfare Services**

The Constitution of the Republic of South Africa, 1996 Schedule 5 Part A

Functional areas of Exclusive Provincial Legislative Competence

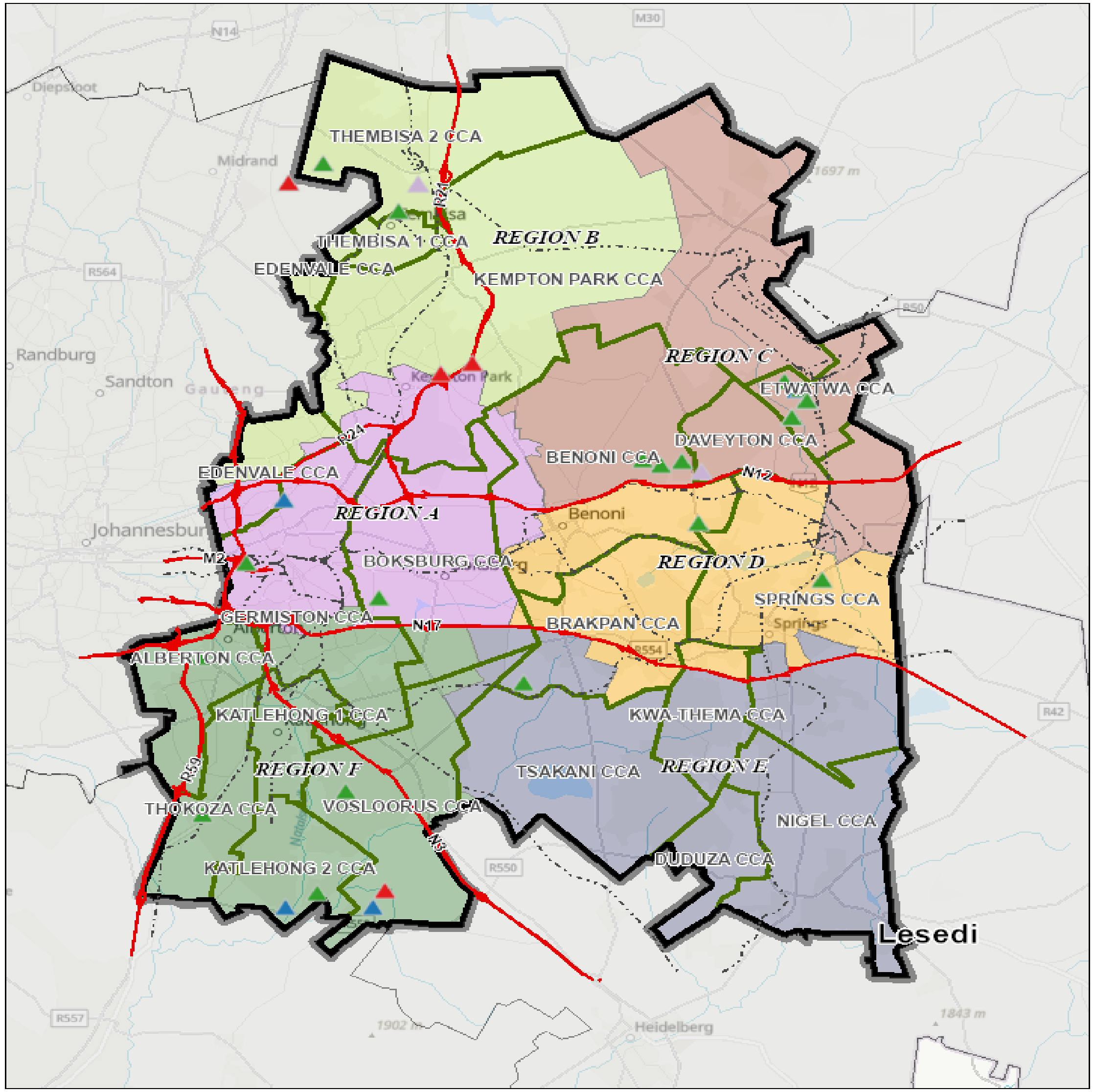
- **Ambulance Services**
- **Libraries** and other National Libraries
- Provincial **Recreation and Amenities**

(Schedule 5 Part B: requires municipalities to provide **Municipal Parks and Recreation** and Local amenities)

- Provincial Sports

(Schedule 5 Part B: requires municipalities to provide **Local Sports Facilities**)

GPG projects in COE



Departments	Number of Projects
Education	32
Human Settlement	14
Health	28
Roads	7
Social Development	20
TOTAL	101

Section 4

2026/2027-2028/2029 Medium Term Revenue Expenditure Framework (MTREF)

2026/27-2028/2029 Medium Term Expenditure Framework

Capital Budget

Capital Budget is used to fund service infrastructure needs of the community such as:

- ✓ Construction and upgrading of Metro trading services (Energy, Water and Sanitation and Waste management) and Roads
- ✓ Network enhancement
- ✓ Electrification of houses and other needs

Operational Budget

Operating Budget is used to fund the day-to-day activities of the City such as:

- ✓ Bulk purchases of electricity and water
- ✓ Repairs and maintenance of infrastructure
- ✓ Grass cutting
- ✓ Maintenance of parks and recreational facilities
- ✓ Metro policing and other activities.

City’s budget focus areas

✓ **Mayoral Pillars**:

- Provision of quality and sustainable services to all residents.
- Rebuilding of a strong financial base to support the city’s development.
- Conducting of essential repairs and maintenance of public facilities.
- Investment into critical infrastructure in partnership with the private sector.
- Economic development growth and job creation with a special focus on the Aerotropolis. and revitalisation of the manufacturing sector.
- Preserving Good and Ethical governance.

SOURCES OF FUNDING – CAPITAL BUDGET

CAPITAL BUDGET

R 3,3 Billion

Internally generated Funds = R768 Million (23%)

Money generated From sale of water & Electricity, property rates collections and all other services

Government grants = R2,6 Billion (77%)

Grants and subsidies from other sphere of government e.g.USDG, PTNG

SOURCES OF FUNDING – OPERATING BUDGET

OPERATING BUDGET = R70,6 Billion (consolidated)

Revenue generated internally = R63,3 Billion

Government grants:
- **Operating = R7,3 Billion**

The main sources of income are

Property Rates= R11,3 Billion

Electricity= R29,2 Billion

Water & Sanitation = R14,8 Billion

Refuse Removal= R1,8 Billion

Other Income = R6,2 Billion

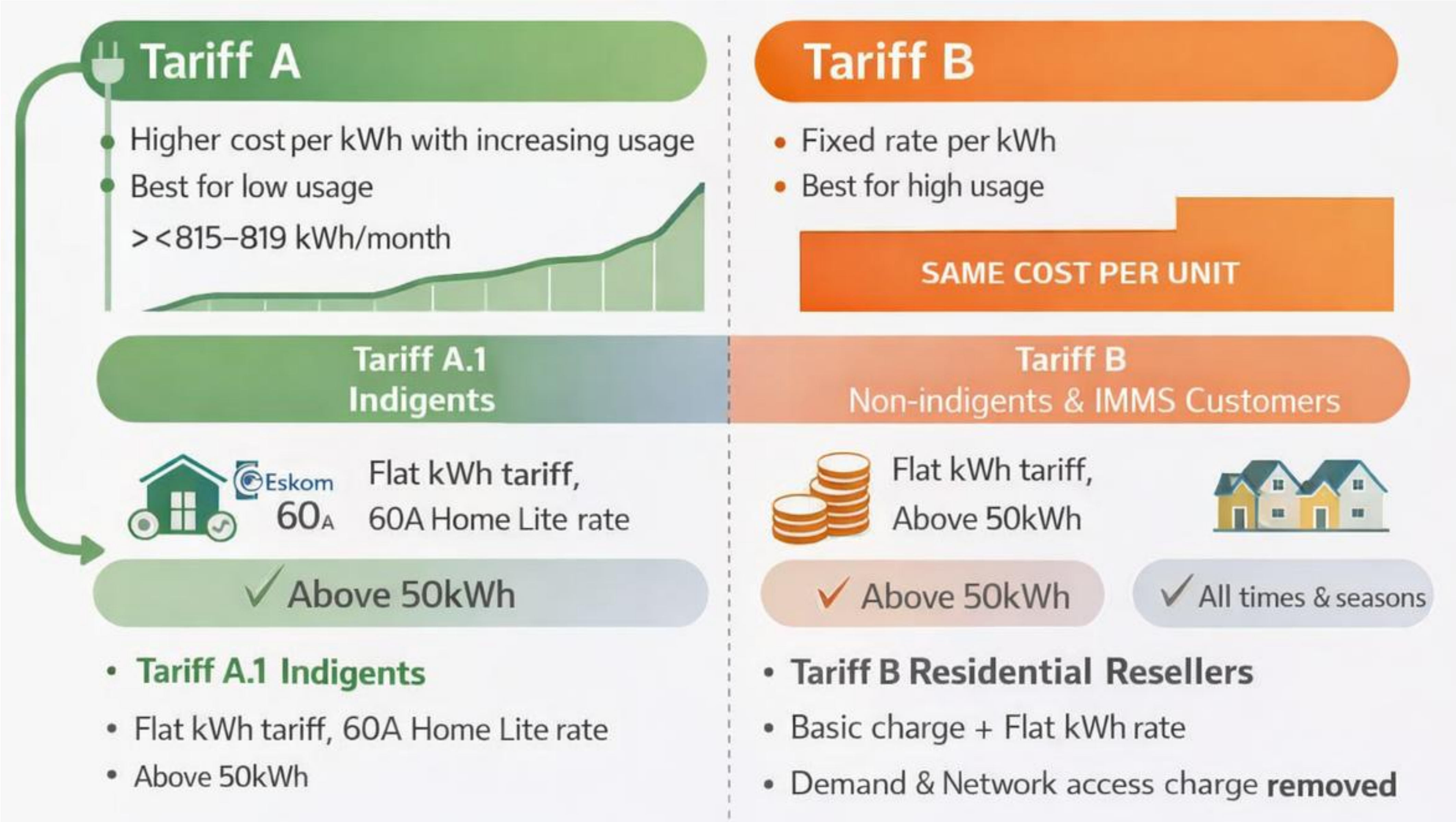
This income is informed by the following tariff increases

PROPOSED TARIFF INCREASES		
Service	**Proposed Tariff**	**Factors influencing proposed tariffs**
Water	14% increase	Subject to Rand Water tariffs **(This tariff is out of CoE's control)**
Sanitation	8,35% increase	To address ERWAT constraints as we are operating at limited capacity which prevents City's growth
Refuse removal	3,7% increase	To fund procurement of specialised vehicles to improve efficiency
Energy	Ranges between 8,76% & 9,01%	Subject to NERSA **(This tariff is out of CoE's control)**
Assessment rates	3,7% increase	Based on Consumer Price Index (CPI)
Building plans	3.7% Increase	Based on Consumer Price Index (CPI)




PROPOSED SUNDRY TARIFF INCREASES		
Service	**Proposed Tariff**	**Factors influencing proposed tariffs**
Libraries and auditoriums	No increase	
Cemeteries and crematoriums	3.7% increase	Based on CPI
Hiring or park facilities	3.7% increase	Based on CPI
Sports and recreation fees	No increase	
Municipal bus services	3.7% increase	Based on CPI
Arts, Culture and Heritage services	No increase	

Difference between Tariff A & Tarif B on Electricity



COE REVENUE COLLECTION RATE				
Financial Year	**Total Billed**	**Total Receipts**	**% Collection**	**% Shortfall**
2020-21	29 860 717 737	26 777 492 237	89,67%	-0.67%
2021-22	35 255 633 227	29 982 788 907	85,04%	0.04%
2022-23	35 205 292 065	31 932 435 376	90,70%	0.70%
2023-24	38 099 638 597	34 292 899 051	90,01%	0.01%
2024-25	41 676 350 200	37 871 897 785	90.87%	0.87%
2025-26	31 746 798 888	27 798 712 294	87.56%	-2.44%

CITY'S BUDGET FOCUS AREAS (Repairs and Maintenance Per Department)

Increased allocation on Repairs and Maintenance prioritising Trading Services to address majority of ward priorities that are operational in nature (over R300m increase)

DEPARTMENT	2025/26 ADJUSTED BUDGET	2026/27 DRAFT BUDGET	2027/28 DRAFT BUDGET	2028/29 DRAFT BUDGET
Energy	1,525,010,478	1,848,052,013	1,995,896,237	2,155,568,022
Roads and Transport Management	883,633,957	1,184,718,957	1,279,496,475	1,381,856,193
Water and Sanitation	605,903,039	637,818,686	761,664,793	822,597,980
Waste Management Business Unit	238,644,823	273,656,269	295,548,770	319,192,576
Ekurhuleni Water Care Company (ERWAT)	192,393,846	222,415,947	250,404,592	280,191,608
Real Estate and Development Planning	121,972,178	75,703,153	81,759,406	88,300,158
Community Safety	72,460,894	81,132,947	88,703,581	95,799,868
Community Services	137,077,366	137,077,366	148,043,560	159,887,046
Human Settlements	21,059,700	21,059,700	22,744,478	24,564,039
Ekurhuleni Housing Company (EHC)	11,600,411	4,968,930	5,287,592	5,458,428
Grand Total	**3,822,195,010**	**4,607,439,979**	**5,058,972,273**	**5,473,192,642**

Proposed policy review

Debt Relief and Rehabilitation Incentive:

- Increasing the write off from 70% to 75% on all the accounts that are 12 months and above for Households.
- A 10% debt write off on business over above the 100% write off on interest and extending the tempering waiver for a period for Residents only.
- Extending of the debt relief to the City's rental stock.

Credit Control:

- Exercising of credit control on overconsumption by indigents and the consideration of opening of criminal cases for constant deliberate tempering.
- Clearing of the deceased accounts in an instance of impractical claim against a deceased estate, a process that will be subjected to application and verification.

Indigent Support:

- Abolishing of a criteria that declines indigent application on the basis of two accounts with the approval for a single benefit.
- Improving the ease of application by re-affirming the admissibility of the affidavits in the absence of the letter of authority as well as the end to end management of indigent application.

Proposed policy review

Water losses:

- Fixing of water leakages by the City inside household's properties as and when reported and detected.

Stolen service connection cable:

- Removal of the liability by the account holders for cable theft outside properties.

Investment Support:

- Introduction of a minimum investment support package to attract private sector investment and collaboration.

Energy Pricing and Tariff Policy:

- The City will from inclining Block Tariffs to a Flat Rate Tariff, aligned to the approach used by Eskom. - 0-50kWh = Free Basic Electricity – Above 50kWh = Flat tariff with cross-subsidization.

Section 5

Specific Customer Care Area Presentation

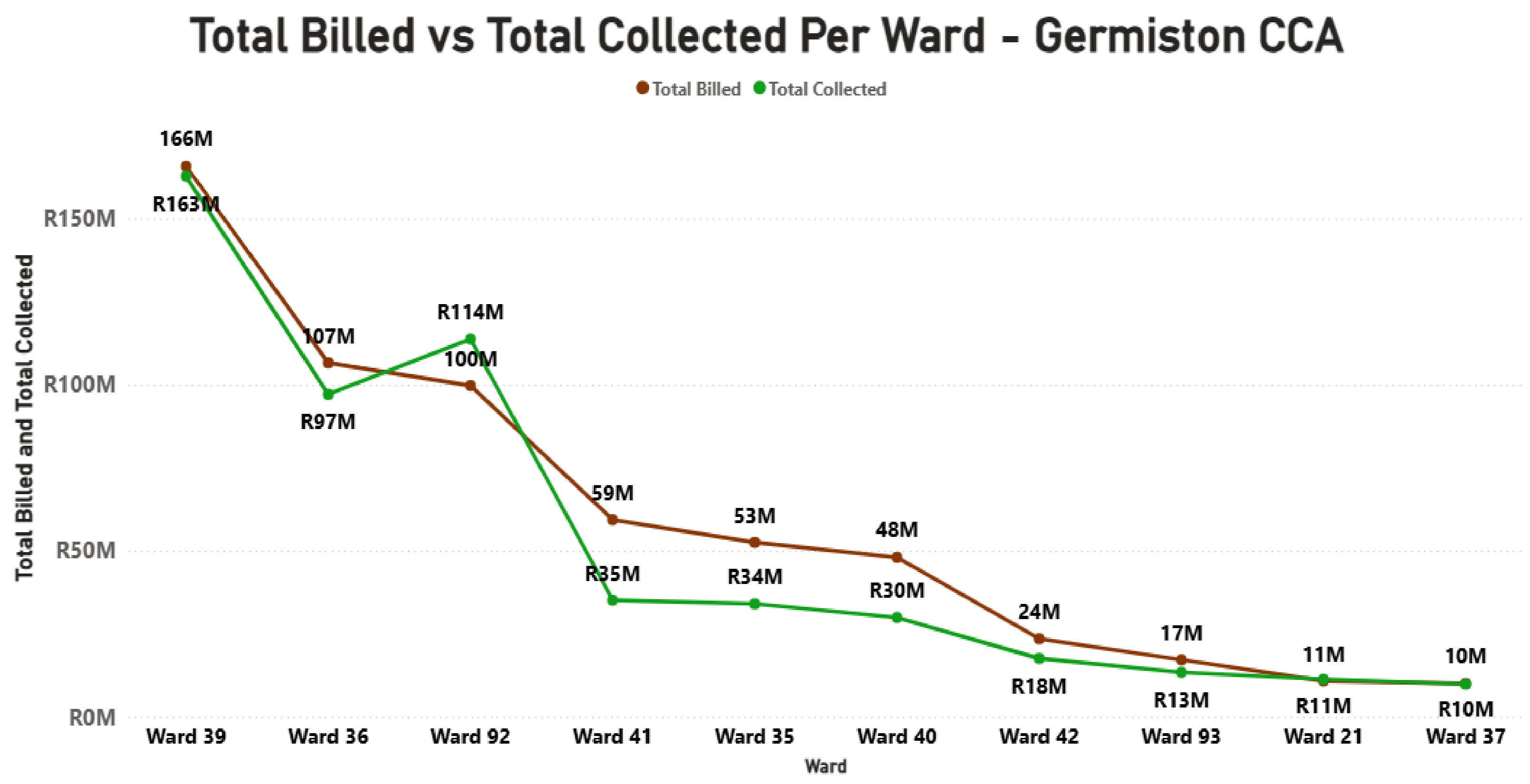
Section 3:

Specific Customer Care Area Presentation

GERMISTON CUSTOMER CARE AREA

About GERMISTON CCC

Total Wards	Population	Registered Properties	Collection Rate
9	•366619,51	•53 597	95,05%



COLLECTION RATE PER WARD	
Ward	**% Collection**
Ward 21	99,77%
Ward 35	69,61%
Ward 36	102,02%
Ward 37	104,02%
Ward 39	99,99%
Ward 40	68,11%
Ward 41	61,65%
Ward 42	81,90%
Ward 92	117,85%
Ward 93	81,26%

DEPARTMENT

01 Power failure

02 Potholes and damaged roads

03 Sewer Blockages

Summary of community Ward Priorities (2026/2027): Germiston CCA

Departments	Number of Needs
Community Safety (EMPD)	1
Community Services (Parks and Cemeteries)	2
Community Services (SRAC-Operations, Sport and Recreation)	4
Development Planning and Real Estate	1
Energy Business Unit	14
Human Settlement	8
Roads and Transport Management	15
Roads and Transport Management (Public Transport Operations)	3
Water and Sanitation Business Unit	2
TOTAL	50

Funded IDP Priorities

New Department	Project Name	Project ID	CCA	Ward	Revised Budget Request Year 2026/27	Revised Budget Request Year 2027/28	NEW Budget Request Year 2028/29
Community Services	New Park in Tedstoneville	62293	Germiston	42		600 000	800 000
Water and Sanitation	HillTop Tower and Pumpstation	62399	Germiston	20, 36		1 000 000	1 000 000
Water and Sanitation	HillTop Feeder and Supply Pipeline	62400	Germiston	20, 36		1 000 000	1 000 000
Roads & Transport Management	Hatting Street, Elandsfontein storm water drainage system (N)	60986	Germiston	92	3 000 000	2 000 000	2 000 000
Community Services	Development of a Multipurpose Recreational Park at Roodekop Ext 25 by Environmental Resources and Waste Management	62292	Germiston	40		600 000	800 000
Community Services	Develop/upgrade TT Nkobi Cemetery	37245	Germiston	42		10 200 000	10 200 000

2025/2026 Budget Progress Report

Department	Project Name	Progress
Energy	Budget: R1 005 000.00 Installation of High Mast lights to the following locations: -Oteniqua Street, Rondebult Ext 1	Completed.
Energy	Corner of Holly Crescent and Tennessee Street, Egoli Village Elspark	Completed
Energy	Cnr of Ludlelo and Protea Street Roodekop Ext 11	In progress
Energy	Installation of 500kVA mini substation and 100m of 185mm² x 4 Core Al cable in Jacoba Road Norton Small Farms.	
Energy	Upgrade 95mm² x 3 Core Al Cable to 300mm² x 3 Core Al from Niemann Substation to Pampasgras Crescent Mini substation in Buhle Park	Completed
Energy	Atom Road Substation upgrade	Existing building demolishing 100% completed. Medium Voltage cables rerouting completed. Transformer plinth 20% completed.

2025/2026 Budget Progress Report

Department	Project Name	Progress
Energy	Second Input Substation Upgrade	Existing building demolishing 100% completed. Medium Voltage cables rerouting completed. Transformer plinth 20% completed.
Energy	Buhle Park Electrification (Top Turf Informal)	80% completed.
Roads & Transport Management	Minor Works for Roads and SW: South(Germiston)	99,34%

New Department	Project Name	Project ID	CCA	Ward	Revised Budget Request Year 2026/27	Revised Budget Request Year 2027/28	NEW Budget Request Year 2028/29
Water and Sanitation	Windsor Road PS	62396	Germiston	92		-	1 000 000
Water and Sanitation	Wadeville water distribution upgrade	60519	Germiston	42	-	2 500 000	2 500 000
Energy	Wadeville DS Substation	62338	Germiston	39		5 000 000	36 000 000
Water and Sanitation	Upgrade Water pipelines in Wadeville	62391	Germiston	39		-	1 000 000
Water and Sanitation	Upgrade Water pipelines in Hazeldene	62392	Germiston	39		-	1 000 000
Community Services	Upgrade Security at Dumi Masilela Theatre	62374	Germiston	36			1 500 000
Roads & Transport Management	Traffic Signal Upgrades: South(Corporate)	35055	Germiston	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99, 62	750 000	1 250 000	750 000
Roads & Transport Management	Traffic Calming South (Corporate)	35052	Germiston	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	1 000 000	1 500 000	1 000 000

Water and Sanitation	Sectorization of Distribution Areas (Corporate)	34588	Germiston	35	4 000 000	3 000 000	3 000 000
Water and Sanitation	Russel road bulk water line	62273	Germiston	39	2 500 000	1 000 000	1 000 000
ERWAT	Rondebult WCW Refurbishment and Upgrades		Germiston	41	3 287 239	3 260 920	5 000 000
Water and Sanitation	Replacement of Sunnyridge Tower	62381	Germiston	92		-	1 000 000
Water and Sanitation	Pipelines Renewal Replacement Programme For Wychwood & Malvern East, Primrose Ext 1, 11, 13, 14,15,16, Primrose Hill & Simmerfield, Rustiva, Activa Park, Driehoek	62139	Germiston	20	-	-	5 000 000
Roads & Transport Management	Ped. Management: (S) Germiston (Germiston)	35483	Germiston	35	2 000 000	1 000 000	1 000 000
Community Services	New Park in Tedstoneville	62293	Germiston	42		600 000	800 000
Roads & Transport Management	Minor Works for Roads and SW: South(Germiston)	35633	Germiston	21,35,36,39,40,41,42,92,93	18 000 000	14 000 000	5 682 000
Roads & Transport Management	IRPTN: Road Infrastructure (PTNG)	38008	Germiston	21,35,36,39,40,41,42,92,93	60 000 000	90 000 000	110 000 000

Roads & Transport Management	IRPTN: Project designs, Planning and Management	34764	Germiston	21,35,36,39,40,41,42,92,93	28 000 000	20 000 000	30 000 000
Roads & Transport Management	IRPTN: Infrastructure and Implementing (PTNG)	34759	Germiston	21,35,36,39,40,41,42,92,93	40 249 252	40 836 014	10 956 762
Water and Sanitation	Hyperama Bulk Water Pipeline	62132	Germiston	92	-	1 000 000	2 500 000
Water and Sanitation	HillTop Tower and Pumpstation	62399	Germiston	20, 36		1 000 000	1 000 000
Water and Sanitation	HillTop Feeder and Supply Pipeline	62400	Germiston	20, 36		1 000 000	1 000 000
Roads & Transport Management	Hatting Street, Elandsfontein storm water drainage system (N)	60986	Germiston	92	3 000 000	2 000 000	2 000 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	39161	Germiston	39	21 500 000	20 000 000	20 000 000
Human Settlement	Germiston Urban Renewal - Germiston Public Space Upgrade(Germiston)	34340	Germiston	36	3 693 000	2 164 000	2 930 000
Roads & Transport Management	Germiston Roads depot: Refurbishment	62369	Germiston	35	1 000 000	1 000 000	1 000 000
Energy	Germiston Revenue enhancement(Germiston)	36094	Germiston	21,35,36,39,40,41,42,92	5 000 000	6 000 000	8 000 000
Energy	Germiston Network enhancement(Germiston)	36092	Germiston	21,35,36,39,40,41,42,92		6 000 000	8 000 000
Energy	Germiston Lighting(Germiston)	36091	Germiston	35,36,		800 000	1 000 000
Human Settlement	Germiston Ext 47 -Makause RDP Walk-Up	60189	Germiston	93	3 165 000	-	1 099 000
Human Settlement	Germiston Ext 44 RDP Walk-Ups Housing Development	60188	Germiston	93	2 683 000	-	2 930 000
Water and Sanitation	Germiston CBD Water Network Replacement (New)	39160	Germiston	35	12 000 000	13 300 000	5 000 000
Energy	Elsburg Substation	61993	Germiston			5 000 000	30 365 000
Community Services	Development of a Multipurpose Recreational Park at Roodekop Ext 25 by Environmental Resources and Waste Management	62292	Germiston	40		600 000	800 000
Community Services	Develop/upgrade TT Nkobi Cemetery	37245	Germiston	42		10 200 000	10 200 000

Waste Business Unit	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	34786	Germiston	36	34 000 000	23 000 000	30 000 000
ERWAT	Dekema WCW Refurbishment and Upgrades		Germiston	39	3 287 239	3 260 920	5 000 000
Water and Sanitation	Construction Of Hilltop Reservoir	60448	Germiston	20, 36	-	15 000 000	20 000 000
Water and Sanitation	Church Hill Pumpstation	62395	Germiston	20, 36, 92		-	1 000 000
Water and Sanitation	Ac Pipes Replacement Ne	62022	Germiston	21	5 000 000	5 000 000	15 000 000
					254 114 730	300 271 854	387 012 762

GENERAL CoE CHALLENGES

- The **significant outstanding debts and nonpayment for services rendered** limits available resources, making it challenging for the City to address all community needs within a single financial year.
- **Growing population** results in growing demand for services and resources which need to be addressed with limited resources**.**
- **Aging and constrained infrastructure** which requires resources to be allocated to refurbishments, upgrades and repairs.
- **Theft and vandalism of infrastructure –** city is increasing efforts to both prevent and respond to incidents.

How to submit inputs

- Participation in public meetings
- Visiting the My CoE APP

For more Information, Comments & Pre-registration:
- Please visit: https://www.ekurhuleni.gov.za/idp/
- Scan the QR code
- Visit Customer Care Centre for assistance

Residents are encouraged to report suspected cases of fraud, corruption & theft to the City.

Hotline: 0800 102 201

Closing date for submitting comments is **24 April 2026.**

2026/2027 IDP and 20206/2027-2028/2029 Municipal Budget

Thank you

City of Ekurhuleni