



2026/2027

IDP AND BUDGET DOCUMENTS

ANNEXURE C

2026/27 - 2028/29

CAPITAL BUDGET PER WARD

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - PER DEPARTMENT				
New Department	Adjusted Budget 2025/26	Final Budget Year 2026/27	Final Budget Year 2027/28	Final Budget Year 2028/29
Communications, Marketing and Tourism	750 000	2 000 000	1 500 000	-
Community Safety	91 600 000	88 200 000	105 000 000	95 000 000
Community Services	95 250 000	97 700 000	102 689 500	117 323 440
Energy	638 252 152	591 482 000	615 868 000	692 365 000
Enterprise Project Management Office	-	92 000 000	105 000 000	110 000 000
Executive Office	1 000 000	1 000 000	1 000 000	1 000 000
Human Settlement	489 274 501	486 732 665	523 910 590	575 540 495
Information and Communication Technology	215 000 000	150 000 000	130 000 000	133 100 000
Legislature	-	2 000 000	-	-
Real Estate & Development Planning	30 736 220	32 500 000	40 500 000	24 000 000
Roads & Transport Management	570 850 000	504 967 252	474 260 014	474 398 762
Service Delivery Coordination	57 000 000	-	-	-
Waste Business Unit	197 800 000	250 786 000	279 500 000	284 000 000
Water and Sanitation	667 159 000	712 330 000	673 700 000	821 000 000
Ekurhuleni Housing Company (EHC)	5 709 267	40 582 730	5 534 097	12 068 097
ERWAT	294 995 612	336 667 542	403 024 437	504 000 000
	3 355 376 752	3 388 948 189	3 461 486 638	3 843 795 794

Parent Municipality	3 054 671 873	3 011 697 917	3 052 928 104	3 327 727 697
Entities	300 704 879	377 250 272	408 558 534	516 068 097
Total	3 355 376 752	3 388 948 189	3 461 486 638	3 843 795 794

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - PER SOURCES OF FINANCE				
Source Of Finance	Adjusted Budget 2025/26	Final Budget Year 2026/27	Final Budget Year 2027/28	Final Budget Year 2028/29
Informal Settlement Upgrading Partnership Grant (ISUPG)	769 706 000	720 285 665	832 256 590	858 121 495
SRAC Provincial Grant	12 200 000	13 100 000	12 974 000	13 323 440
Public Transport Network Grant (PTNG)	224 000 000	178 249 252	150 836 014	150 956 762
Revenue	756 515 879	795 743 272	687 617 034	828 177 097
Urban Development Financing Grant (UDFG)	154 906 720	1 178 852 000	1 329 979 000	1 624 775 000
Urban Settlement Development Grant (USDG)	1 438 048 153	502 718 000	447 824 000	368 442 000
Total	3 355 376 752	3 388 948 189	3 461 486 638	3 843 795 794

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Communications, Marketing and Tourism	Internal Screens and Communication Equipment	62318	Equipment	Equipment	Revenue	2 000 000	Revenue	1 500 000	Revenue	
Community Safety	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	62214	Tembisa 2	89	Revenue		Revenue	5 500 000	Revenue	
Community Safety	Other Equipment (EMS)(Operational Equipment)	36163	Equipment	Administrative HQ	Revenue	1 700 000	Revenue	4 000 000	Revenue	1 000 000
Community Safety	Specialized Equipment (ES)(Operational Equipment)	36171	Equipment	Administrative HQ	Revenue	12 000 000	Revenue	11 000 000	Revenue	200 000
Community Safety	Two Way Radio Communication Equipment (Operational Equipment)	36173	Corporate	City Wide	Revenue		Revenue	4 000 000	Revenue	400 000
Community Safety	Upgrade All Repeater Sites Phase 1	36174	Corporate	City Wide	Revenue		Revenue	4 000 000	Revenue	400 000
Community Safety	Refurbishment of Specialized Vehicles (EMS)	37318	Vehicles	Vehicles					Revenue	32 500 000
Community Safety	Establish MVRA/DLTC Katlehong(Katlehong 1)	34754	Katlehong 1	50	USDG	34 000 000	USDG	40 000 000	USDG	30 000 000
Community Safety	Refurbishment All EMPD facilities (Corporate)	35993	Corporate	Multi wards	Revenue	6 000 000	Revenue	15 000 000	Revenue	
Community Safety	Specialized Equipment (EMPD) (Operational Equipment)	38403	Equipment	Administrative HQ	Revenue	3 500 000	Revenue	5 500 000	Revenue	2 500 000
Community Safety	Vehicles	36041	Vehicles	Vehicles	Revenue	30 000 000	Revenue	16 000 000	Revenue	20 000 000
Community Safety	Construction K9 Unit (Dog Unit)	62332	Boksburg	32					Revenue	5 000 000
Community Safety	Upgrading of Equestrian Unit	62333	Kempton Park	25					Revenue	3 000 000
Community Safety	ICT Equipment	36157	Equipment	Administrative HQ	Provincial Grant	300 000				
Community Safety	Specialized Equipment (ES)(Operational Equipment)		Equipment	Administrative HQ	Provincial Grant	700 000				
Community Services	Construct Metro Parks Depot Kwa-Thema	36235	Kwa-Thema	78			Revenue	6 000 000	Revenue	3 000 000
Community Services	Construction of a park	62304	Duduza	111			USDG	600 000	USDG	800 000
Community Services	Cycle track and park equipment cnr Bucaneer and Alloutte street Impala park	60533	Boksburg	23			USDG	600 000	USDG	800 000
Community Services	Develop New cemeteries in the east	60944	Tsakane	72,92,99,82,98,88			USDG	7 000 000	USDG	6 500 000
Community Services	Develop/upgrade Palm Ridge Regional Park	62238	Thokoza	53			USDG	1 000 000	USDG	10 000 000
Community Services	Develop/upgrade Park in Springs	62221	Springs	72			USDG	1 000 000	USDG	800 000
Community Services	Construct Metro Parks Depots Katlehong 2 (Katlehong 2)	36236	Katlehong 2	59,60,61,62,63,101,103,108			Revenue	-	Revenue	6 000 000
Community Services	Develop and upgrade cemeteries in the east (Benoni)	36241	Benoni	73			Revenue	-	Revenue	3 000 000
Community Services	Ward Priority Needs: Ward 73 New Modder/ Kingsway Park	60806	Benoni	73			Revenue		Revenue	1 500 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Community Services	Ward Priority Projects: Ward 68	60807	Daveyton	68			Revenue		Revenue	800 000
Community Services	Develop/upgrade TT Nkobi Cemetery	37245	Germiston	42			USDG	10 200 000	USDG	10 200 000
Community Services	Development of a Multipurpose Recreational Park at Roodekop Ext 25 by Environmental Resources and Waste Management	62292	Germiston	40			USDG	600 000	USDG	800 000
Community Services	Development of a Park along Mlambo street	62297	Katlehong 1	55			USDG		USDG	800 000
Community Services	Development of a Recreational Park at Makula and Moshoeshoe Sections	62296	Katlehong 1	50			USDG		USDG	800 000
Community Services	Develop and upgrade cemeteries in the east Boksburg(Boksburg)	36244	Boksburg	32	USDG				Revenue	2 000 000
Community Services	Establishment of park at Cnr Mnyani and Buthelezi Street in Phenduka Section.	62200	Thokoza	54	USDG				Revenue	600 000
Community Services	Re-design of James Wright Park and Norkem Park, Outdoor gyms park in Birchleigh north Ext 3/ Blomspruit, Park, Norkem Park	62123	Kempton Park	91	Revenue		Revenue		Revenue	800 000
Community Services	Development of an Eco Park at Esangweni next to IPCC Church	62288	Edenvale	10	USDG	800 000	USDG			
Community Services	Development of an Eco Park at Welamlambo next to informal Soccer field	62289	Edenvale	10	USDG	800 000	USDG			
Community Services	Upgrading of Kalkoentjie Park to Regional park	62291	Alberton	38			Revenue		Revenue	800 000
Community Services	Development of the following parks: Thembu Mfundo, Ngodi & Nyashengo,Ext 7, phase 5 park,Umgilingo,Gondomela park,Nyezane ext. 28	62294	Vosloorus	47			Revenue		Revenue	800 000
Community Services	Development of a regional park between DH Williams and Police station	62295	Katlehong 1	50	USDG		USDG		USDG	800 000
Community Services	Development of a community park in Unit F Tshepo Street ERF no:8681,8682,8683 Thokoza in consultation with the ward councillor.	62298	Thokoza	57			Revenue		Revenue	800 000
Community Services	Mini Parks at Pitjie next to Full Gospel church Ext 3; next to Sasol cemetery; Bekimfundo Park	62299	Daveyton	69	USDG		USDG		USDG	800 000
Community Services	New community park (between ext. 1 & 2 and between ext. 12 & 18)	62300	Tsakane	81			Revenue		Revenue	800 000
Community Services	Multi-Purpose park at Newstate areas	62301	Brakpan	97			Revenue		Revenue	800 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Community Services	Recreational Park at Vila Liza & Ext 22 Tsakane	62302	Tsakane	85	USDG		USDG		USDG	800 000
Community Services	Request for Mini Park	62303	Katlehong 2	103			Revenue		Revenue	800 000
Community Services	Upgrading of Nageng Park at corner Botshabelo and Sibati streets	62310	Vosloorus	107			Revenue		Revenue	800 000
Community Services	New Park in Tedstoneville	62293	Germiston	42			USDG	600 000	USDG	800 000
Community Services	Specialised Equipment(Operational Equipment)	35897	Equipment	Administrative HQ	Revenue	22 000 000	Revenue	15 000 000	Revenue	10 000 000
Community Services	Ward priority need: ward 23 brentwood park and northvilla park	60801	Benoni	23			USDG	600 000	USDG	800 000
Community Services	Ward priority needs: ward 89 fencing olifantsfontein park	60803	Tembisa 2	89			USDG	1 300 000	USDG	1 000 000
Community Services	Specialised Vehicles (less than 2 seats)(Operational Equipment)	62339	Vehicles	Vehicles	Revenue	8 000 000	Revenue	7 000 000	Revenue	7 000 000
Community Services	Specialised Vehicles (more than 2 seats)(Operational Equipment)	62340	Vehicles	Vehicles	Revenue	8 000 000	Revenue	7 000 000	Revenue	7 000 000
Community Services	Revamping and upgrading of Elidinga park	62341	Tembisa 1	4	USDG	5 000 000				
Community Services	Renovation of Ebuhleni park	62342	Tembisa 1	9					Revenue	2 500 000
Community Services	Rehabilitation of bullfrog pan (to encourage endangered species) at Benoni North Agricultural holdings	62343	Benoni	24					Revenue	1 200 000
Community Services	Van Dyk Park Dam to be Barricaded	62344	Brakpan	31					Revenue	2 000 000
Community Services	Palisade fencing at Sasol Cemetery. Motonyane street	62345	Daveyton	69	USDG	8 000 000				
Community Services	Request to fence and maintain old Barketon cemetery	62346	Springs	72			Revenue	5 000 000	Revenue	
Community Services	Refurbishment of Vusumuzi park. Next to Brian Mazibuko drive	62347	Tembisa 1	90	USDG	10 000 000	USDG	1 000 000	USDG	
Community Services	Upgrade Kempton park swimming pool	34924	Kempton Park	16	USDG	4 750 000	USDG			-
Community Services	Libraries ICT Equipment(Operational Equipment)	34880	ICT Equipment	Administrative HQ	Provincial Grant	3 000 000	Provincial Grant	3 000 000	Provincial Grant	3 000 000
Community Services	Libraries Office Furniture	60926	Office Furniture	Administrative HQ	Provincial Grant	700 000	Provincial Grant	700 000	Provincial Grant	700 000
Community Services	Reconstruct Ebuhleni swimming pool	40705	Tembisa 1	9	USDG	9 250 000	USDG	16 500 000	USDG	4 500 000
Community Services	Specialized Equipment (Library)	60932	Equipment	Administrative HQ	Provincial Grant	2 400 000	Provincial Grant	2 000 000	Provincial Grant	2 000 000
Community Services	Upgrade Duduza and Tsakane 2	62309	Duduza / Tsakane	99	Provincial Grant		Provincial Grant	-	Provincial Grant	
Community Services	Upgrade Various Libraries	62406	Corporate	84, 81, 112, 36	Provincial Grant	6 000 000	Provincial Grant	7 274 000	Provincial Grant	7 623 440
Community Services	Upgrade Olifantsfontein swimming pool	37518	Tembisa 2	1	USDG	5 000 000	USDG	5 000 000	USDG	4 000 000
Community Services	Specialised Vehicles (Grader)	34730	Vehicles	Vehicles	Revenue	4 000 000				
Community Services	Rehabilitation of Alra Park stadium	37509	Nigel	88					Revenue	2 000 000

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New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Community Services	Upgrade Security at Dumi Masilela Theatre	62374	Germiston	36					Revenue	1 500 000
Community Services	Rehabilitation of Sinaba Stadium	62375	Daveyton	69					Revenue	1 000 000
Community Services	Rehabilitation of Hunterfield Stadium	62376	Katlehong 2	108					Revenue	1 500 000
Community Services	Upgrade Primrose Library	62378	Duduza	21			USDG	3 715 500	USDG	-
Energy	Alberton Network enhancement(Alberton)	36068	Alberton	37	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Atom Road Substation(Germiston)	35999	Germiston	39	UDFG	55 105 000	UDFG	5 000 000	UDFG	
Energy	Benoni Lighting (Benoni)	36000	Benoni	110, 24, 25,27, 28, 29, 30, 73	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Benoni Network enhancement(Benoni)	36001	Benoni	110, 24, 25,27, 28, 29, 30, 73	Revenue	2 500 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Benoni Revenue enhancement(Benoni)	36002	Benoni	110, 24, 25,27, 28, 29, 30, 73	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Boksburg Lighting(Boksburg)	36003	Boksburg	32, 34	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Boksburg Network enhancement(Boksburg)	36004	Boksburg	32, 34	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Boksburg Revenue	36005	Benoni	27, 28, 32, 73	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Brakpan Lighting(Brakpan)	36006	Brakpan	105, 31, 97	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Vulcania substation(Brakpan)	36216	Brakpan	105	UDFG	69 000 000	UDFG	5 000 000	UDFG	
Energy	Brakpan Network enhancement(Brakpan)	36007	Brakpan	105, 31, 97	Revenue	2 500 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Brakpan Revenue enhancement(Brakpan)	36042	Brakpan	105, 31, 97	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Bulk Services to New Developments(Corporate)	36069	Corporate	City Wide	UDFG	30 000 000	UDFG	10 000 000	UDFG	8 000 000
Energy	Daveyton Lighting(Daveyton)	36008	Daveyton	110, 68, 69, 70, 71, 96	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Daveyton Network enhancement(Daveyton)	36009	Daveyton	110, 68, 69, 70, 71, 96	ISUPG	2 000 000	ISUPG	6 000 000	ISUPG	5 000 000
Energy	Duduza Lighting(Duduza)	36012	Duduza	111, 86, 87, 98,	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Edenvale Lighting(Edenvale)	36015	Edenvale	10,11,12,13,18,19, 20	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Edenvale Network enhancement(Edenvale)	36043	Edenvale	18	Revenue	2 500 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Edenvale Revenue enhancement(Edenvale)	36085	Edenvale	10,11,12,18,19, 20	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Electricity Services Connections	38412	Corporate	City Wide	UDFG		UDFG	5 000 000	UDFG	8 000 000
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	36228	Corporate	City Wide	ISUPG	61 500 000	ISUPG	60 000 000	ISUPG	62 000 000
Energy	Electrification of Subsidized Housing	62008	Corporate	City Wide	ISUPG	113 500 000	ISUPG	117 000 000	ISUPG	93 000 000
Energy	Etwatwa Lighting(Etwatwa)	36090	Etwatwa	109, 26, 65, 66, 67	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Germiston Lighting(Germiston)	36091	Germiston	35,36,	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Germiston Network enhancement(Germiston)	36092	Germiston	21,35,36,39,40,41,42,92	Revenue	3 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Germiston Revenue enhancement(Germiston)	36094	Germiston	21,35,36,39,40,41,42,92	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Energy	Installation of Solar Highmast Lights(Corporate)	36229	Corporate	City Wide	ISUPG	3 000 000	ISUPG	6 000 000	ISUPG	5 000 000
Energy	Katlehong Lighting(Katlehong 1)	36019	Katlehong 1	48,49,50,51,55	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Kempton Park Lighting(Kempton Park)	36020	Kempton Park	13,15,16,17,23,2 5,91,104,	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Kempton Park Network enhancement(Kempton Park)	36021	Kempton Park	13,15,16,17,23,2 5,91,104,	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Kempton Park Revenue enhancement(Kempton Park)	36022	Kempton Park	13,15,16,17,23,2 5,91,104,	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Kwa-Thema Lighting(Kwa Thema)	36024	Kwa-Thema	74,77,78,79,80	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Kwa-Thema Network enhancement(Kwa Thema)	36025	Kwa-Thema	74,77,78,79,80	ISUPG	2 500 000	ISUPG	6 000 000	ISUPG	5 000 000
Energy	Kwa-Thema Revenue enhancement(Kwa Thema)	36026	Kwa-Thema	74,77,78,79,80	UDFG	5 000 000	UDFG	6 000 000	ISUPG	5 000 000
Energy	Nigel Lighting(Nigel)	36028	Nigel	111, 88	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Nigel Network enhancement(Nigel)	36029	Nigel	88,111	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Nigel Revenue enhancement(Nigel)	36030	Nigel	88,111	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Second input Substation	62217	Germiston	39	UDFG	45 550 000	UDFG	48 000 000	UDFG	62 000 000
Energy	Solar Roof Top Projects(Corporate)	34316	Corporate	City Wide	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Springs Lighting(Springs)	36104	Springs	72, 74, 75, 76, 77	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Springs Network enhancement(Springs)	36105	Springs	74, 75, 76	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Springs Revenue enhancement(Springs)	36106	Springs	74, 75, 76	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Tembisa 2 Lighting(Tembisa 2)	36200	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Tembisa 2 Network Enhancement(Tembisa 2)	36201	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tembisa 2 Revenue enhancement(Tembisa 2)	36202	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Tembisa Lighting(Tembisa 1)	36203	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Tembisa Network enhancement(Tembisa 1)	36204	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tembisa Revenue enhancement(Tembisa 1)	36205	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Tembisa substation(Tembisa 1)	36230	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	UDFG	20 000 000	UDFG	20 000 000	UDFG	20 000 000
Energy	Thokoza Lighting(Thokoza)	36206	Thokoza	52,54,56,57	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Thokoza Network enhancement(Thokoza)	36207	Thokoza	52,54,56,57	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tsakane Lighting(Tsakane)	36209	Tsakane	81,82,83,84,85,9 9,112	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000

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New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Energy	Tsakane Network enhancement(Tsakane)	36210	Tsakane	81,82,83,84,85,9 9,112	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tsakane Substation	62283	Tsakane	82	UDFG		UDFG		UDFG	
Energy	Vehicles	60973	Vehicles	Vehicles	Revenue	16 000 000	Revenue	6 700 000	Revenue	8 700 000
Energy	Vosloorus Lighting(Vosloorus)	36213	Vosloorus	44, 44, 45, 46, 47,107	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Vosloorus Network enhancement(Vosloorus)	36214	Vosloorus	44, 45, 46, 47,107	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Upgrading of the ageing backbone Electrical Network	62005	Corporate	City Wide	UDFG	39 000 000	UDFG	42 668 000	UDFG	47 300 000
Energy	Specialised Equipment	62334	Equipment	Equipment	Revenue	2 000 000	Revenue	2 000 000	Revenue	4 000 000
Energy	ICT Equipment	62335	Equipment	Equipment	Revenue	1 327 000	Revenue	1 300 000	Revenue	2 000 000
Energy	Alberton Revenue enhancement(Alberton)	34308	Alberton	37	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	JVA Substation	62336	Springs	74	UDFG		UDFG	20 000 000	UDFG	20 000 000
Energy	Alrode (Z3) Substation	62337	Alberton	94	UDFG		UDFG	20 000 000	UDFG	20 000 000
Energy	Wadeville DS Substation	62338	Germiston	39	UDFG		UDFG	20 000 000	UDFG	26 000 000
Energy	Elsburg Substation	61993	Germiston	35	UDFG		UDFG	20 000 000	UDFG	20 365 000
Energy	Implementation of Supervisory Control and Data Acquisition (SCADA)	62402			UDFG	5 000 000	UDFG	10 000 000	UDFG	20 000 000
Energy	Implemetation of Outage Management System (OMS)	62403			UDFG	5 000 000	UDFG	10 000 000	UDFG	20 000 000
Energy	Implementation of Power Quality Monitoring System (PQMS)	62404			UDFG	5 000 000	UDFG	10 200 000	UDFG	20 000 000
Enterprise Project Management Office	35542 _00_Upgrade and renewal of buildings around EMM(Corporate)	35542	Kempton Park	104	Revenue	28 000 000	Revenue	33 000 000	Revenue	38 000 000
Enterprise Project Management Office	Vehicles	64201	Vehicles	Vehicles	Revenue	2 000 000	Revenue	2 000 000	Revenue	2 000 000
Enterprise Project Management Office	Office furniture for call centres	62287	Corporate	City Wide	Revenue	7 000 000	Revenue	5 000 000	Revenue	5 000 000
Enterprise Project Management Office	Urban Management - Legacy projects	60911	Kwa Thema , Thokoza	77, 56	USDG	40 000 000	USDG	40 000 000	USDG	30 000 000
Enterprise Project Management Office	Reconstruction of Tembisa CCA	62405	Tembisa 1	6	Revenue	15 000 000	Revenue	25 000 000	Revenue	35 000 000
Executive Office	Other Equipment(Operational Equipment) (Mayor)	34329	Equipment	Administrative HQ	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Human Settlement	NMT Tsakane and Duduza	42000	Tsakane	82, 83	UDFG	6 000 000	UDFG	10 000 000	UDFG	8 411 000
Human Settlement	Alliance Extension 9(Daveyton)	35774	Daveyton	71	ISUPG	30 000 000	ISUPG	25 000 000	ISUPG	15 000 000
Human Settlement	Apex Ext 12 (Benoni)	35775	Benoni	29, 30	ISUPG	8 650 000	ISUPG	10 000 000	ISUPG	
Human Settlement	Balmoral Extension 4(Boksburg)	35777	Boksburg	21	ISUPG	12 000 000	ISUPG	13 000 000	ISUPG	13 000 000
Human Settlement	Brakpan old location	38736	Brakpan	97	ISUPG	22 500 000	ISUPG	22 500 000	ISUPG	20 000 000
Human Settlement	Chief Albert Luthuli Ext 4(Benoni)	35780	Benoni	110	ISUPG	26 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Human Settlement	Comet Ext 17 (Comet Village)	40745	Boksburg	33	ISUPG	-	ISUPG	15 000 000	ISUPG	25 000 000

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Human Settlement	Daveyton Hostel	60524	Daveyton	71	USDG	4 220 000	USDG	5 668 000	USDG	7 328 000
Human Settlement	Daveyton Phase 2	41998	Daveyton	68, 69, 70, 71	UDFG	10 000 000	UDFG	12 000 000	UDFG	10 158 000
Human Settlement	Eden Park	62016	Alberton	57	USDG	4 748 000	USDG	1 029 000	USDG	9 160 000
Human Settlement	Germiston Urban Renewal - Germiston Public Space Upgrade(Germiston)	34340	Germiston	36	USDG	3 693 000	USDG	2 164 000	USDG	2 930 000
Human Settlement	Helderwyk	60886	Brakpan	105, 31, 97	ISUPG	30 000 000	ISUPG	13 000 000	ISUPG	13 000 000
Human Settlement	Clayville Ext 71 to 80	60190	Tembisa 2	102	USDG	4 106 000	USDG	2 400 000	USDG	3 664 000
Human Settlement	Daveyton Ext 14	35781	Daveyton	110, 69, 70, 96, 25	ISUPG	-	ISUPG	7 000 000	ISUPG	7 000 000
Human Settlement	Erven 862, 863, 865 and 866 Mapleton Ext 10	60291	Vosloorus	95	ISUPG	2 500 000	ISUPG	26 000 000	ISUPG	60 000 000
Human Settlement	Germiston Ext 44 RDP Walk-Ups Housing Development	60188	Germiston	93	USDG	2 683 000	USDG	-	USDG	2 930 000
Human Settlement	Germiston Ext 47 -Makause RDP Walk-Up	60189	Germiston	93	USDG	3 165 000	USDG	-	USDG	1 099 000
Human Settlement	Kwa-Themba Hostel: Bulk and Link Infrastructure	60930	Kwa-Thema	74	USDG	4 220 000	USDG	-	USDG	3 664 000
Human Settlement	Langaville Ext 12	60271	Tsakane	111, 80, 77, 78	ISUPG	11 000 000	ISUPG	20 000 000	ISUPG	18 000 000
Human Settlement	Villa Lisa Extension 4	40711	Vosloorus	45, 99	ISUPG	30 480 665	ISUPG	26 756 590	ISUPG	30 000 000
Human Settlement	Leachville Ext 2	60281	Brakpan	31	USDG	2 250 000	USDG	2 057 000	USDG	3 664 000
Human Settlement	Tembisa Youth Hub	62061	Tembisa 1	5	UDFG	10 000 000	UDFG	3 111 000	UDFG	
Human Settlement	Leeuwpoot Development (Bulk Infrastructure)(Boksburg)	35807	Boksburg	43	ISUPG	32 500 000	ISUPG	28 000 000	ISUPG	30 000 000
Human Settlement	Mayfield Ext 45	35808	Daveyton	96	ISUPG	10 000 000	ISUPG	15 000 000	ISUPG	9 000 000
Human Settlement	Mayfield Ext 46	37948	Daveyton	96	ISUPG	19 500 000	ISUPG	18 000 000	ISUPG	10 000 000
Human Settlement	Mega Project: Esselen Park - Witfontein (Mega - Tembisa Triangle) - Birchleigh North Ext 4	35783	Kempton Park	15, 8, 91	ISUPG	22 000 000	ISUPG	25 000 000	ISUPG	35 000 000
Human Settlement	Mega Project: John Dube 2	37910	Duduza	98	ISUPG	22 500 000	ISUPG	23 000 000	ISUPG	22 621 495
Human Settlement	Mega Project: Palmietfontein	37911	Alberton	94	ISUPG	10 000 000	ISUPG	18 000 000	ISUPG	12 500 000
Human Settlement	Mega Project: Tembisa Ext 25 (Old Mutual Land)(Tembisa 2)	35825	Tembisa 2	89,(2, 3 beneficiary)	USDG	2 638 000	USDG	10 970 000	USDG	16 488 000
Human Settlement	Mega Project: Van Dyk Park	39189	Boksburg	31	ISUPG	12 500 000	ISUPG	23 000 000	ISUPG	30 000 000
Human Settlement	Mega Projects: Daggafontein	60278	Springs	76	ISUPG	15 000 000	ISUPG	19 000 000	ISUPG	19 000 000
Human Settlement	Nguni Hostel(Vosloorus)	35813	Vosloorus	46	USDG	6 779 000	USDG	3 771 000	USDG	3 664 000
Human Settlement	Palm Ridge Extension 9 Phase 5 And 6	60883	Katlehong 2	61	ISUPG	8 000 000	ISUPG	15 000 000	ISUPG	18 000 000
Human Settlement	Payneville ext 1	35820	Springs	75	ISUPG	8 000 000	ISUPG	15 000 000	ISUPG	15 000 000
Human Settlement	PTN 44 Finaalspan 114-IR	60287	Brakpan	105, 31, 99	ISUPG	8 000 000	ISUPG	12 000 000	ISUPG	10 000 000
Human Settlement	Refurbishment of Rental Property (Corporate)	34345	Boksburg	Multi wards	USDG	16 315 000	USDG	4 114 000	USDG	3 664 000
Human Settlement	Thembisa phase 4 NMT	42003	Kempton Park	15, 16	UDFG	6 000 000	UDFG	8 000 000	UDFG	8 411 000
Human Settlement	Thokoza Hostel: Bulk and Link Infrastructure	60929	Thokoza	52	USDG	4 220 000	USDG	5 485 000	USDG	7 328 000

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Human Settlement	Thokoza NMT	42002	Thokoza	50	UDFG	10 000 000	UDFG	15 000 000	UDFG	12 500 000
Human Settlement	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, P	35876	Vosloorus	45	ISUPG	20 155 000	ISUPG	15 000 000	ISUPG	13 000 000
Human Settlement	Urban Renewal: Wattville Erf 3130	60762	Benoni	29, 30	ISUPG	8 000 000	ISUPG	6 000 000	ISUPG	8 000 000
Human Settlement	Urban Renewal: Watville Public Space upgrade linked with NMT.(Benoni)	35975	Brakpan	29, 30	USDG	3 245 000	USDG	4 457 000	USDG	4 762 000
Human Settlement	Vosloorus NMT	42001	Vosloorus	46	UDFG	8 000 000	UDFG	10 000 000	UDFG	8 465 000
Human Settlement	Wattville Hostel: Bulk and Link Infrastructure	60931	Benoni	29	USDG	3 165 000	USDG	3 428 000	USDG	3 664 000
Human Settlement	Operational Vehicles	62362	Vehicles	Vehicles	Revenue	2 000 000	Revenue		Revenue	
Human Settlement	Tembisa Civic Node	42014	Tembisa 1	5	UDFG		UDFG		UDFG	8 465 000
Human Settlement	Mulambo loop	62366	Tembisa 1	5	UDFG		UDFG		UDFG	2 000 000
Information and Communication Technology	Broadband Infrastructure (Wi-Fi)	62018	Corporate	City Wide	Revenue	3 000 000	Revenue	3 000 000	Revenue	3 000 000
Information and Communication Technology	Cabling	62012	Corporate	City Wide	Revenue	2 000 000	Revenue	2 000 000	Revenue	2 000 000
Information and Communication Technology	Enterprise Architecture/ Business process management	35684	Corporate	City Wide	Revenue	10 000 000	Revenue	5 000 000	Revenue	10 000 000
Information and Communication Technology	ERP / Process Automation	62020	Corporate	City Wide	Revenue	20 000 000	Revenue	20 000 000	Revenue	30 100 000
Information and Communication Technology	ICT Equipment(Operational Equipment)	35686	ICT Equipment	Equipment	Revenue	10 000 000	Revenue	10 000 000	Revenue	10 000 000
Information and Communication Technology	Network equipment (Switches and Routers)	62017	Equipment	Equipment	Revenue	5 000 000	Revenue	10 000 000	Revenue	10 000 000
Information and Communication Technology	Safe City	60763	Corporate	City Wide	Revenue	10 000 000	Revenue	15 000 000	Revenue	18 000 000
Information and Communication Technology	Security for ICT Infrastructure(Corporate)	34357	Corporate	City Wide	Revenue	20 000 000	Revenue	20 000 000	Revenue	5 000 000
Information and Communication Technology	Upgrade of Data Centres and Disaster Recovery centre (Data centre environmental refurbishment)	35713	Corporate	City Wide	Revenue	10 000 000	Revenue	15 000 000	Revenue	15 000 000
Information and Communication Technology	DCS: Broadband Fibre(Corporate)	35643	Corporate	City Wide	Revenue	60 000 000	Revenue	30 000 000	Revenue	30 000 000
Legislature	Other Equipment	62407	Equipment	Equipment	Revenue	2 000 000				

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New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Real Estate & Development Planning	Specialized Equipment (EFPM) (Operational Equipment)	60979	Equipment	Equipment	Revenue	4 000 000	Revenue	4 000 000	Revenue	2 000 000
Real Estate & Development Planning	Specialized Vehicles (EFPM)	60982	Vehicles	Vehicles	Revenue	1 500 000	Revenue	1 500 000	Revenue	
Real Estate & Development Planning	Operational Vehicles	62280	Vehicles	Vehicles	Revenue	2 000 000	Revenue	2 000 000	Revenue	2 000 000
Real Estate & Development Planning	Refurbishment All CED facilities and EFPM	60980	Corporate	City Wide	Revenue	15 000 000	Revenue	10 000 000	Revenue	10 000 000
Real Estate & Development Planning	36190_00_Labore & Withoek Industrial park (Tsakane)	36190	Tsakane	78, 81, 82, 82)	Revenue	5 000 000	Revenue	20 000 000	Revenue	10 000 000
Real Estate & Development Planning	Office Furniture	62331	Office Furniture	Furniture	Revenue	5 000 000	Revenue	3 000 000	Revenue	
Roads & Transport Management	35481_00_Ped. Management: (S) Alberton(Alberton)	35481	Alberton & Katlehong 2	37, 53, 61, 94	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Construction of Malherbe Street (Mayfield)	62166	Daveyton	96	USDG	1 000 000	USDG	-	USDG	2 000 000
Roads & Transport Management	Construction of a Pedestrian bridge from Thokozile street, Moleleki Ext 2 to Chicken farm Ext 5 ward 101	62308	Katlehong 2	108	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Construction of sidewalks and stormwater at the following places 14230, 14235, 14272,14276 Puma Strret, Phola Park Ext 5	62306	Katlehong 2	103	USDG	500 000	USDG	1 500 000	USDG	500 000
Roads & Transport Management	Construction of streets and stormwater in ward 26	62073	Etwatwa	26	USDG	7 000 000	USDG	10 000 000	USDG	-
Roads & Transport Management	Elgin Road Height Restriction	37822	Kempton Park	15	USDG	2 000 000	USDG	362 500	USDG	-
Roads & Transport Management	Etwatwa Stormwater(Etwatwa)	34367	Etwatwa	109, 26, 65, 66, 67, 68	USDG	5 000 000	USDG	6 000 000	USDG	500 000
Roads & Transport Management	Geometric Impr. (N) Doubling Sam Molele	35586	Tembisa 1	6	USDG	3 500 000	USDG	3 000 000	USDG	3 000 000
Roads & Transport Management	Hatting Street, Elandsfontein storm water drainage system (N)	60986	Germiston	92	USDG	3 000 000	USDG	2 000 000	USDG	2 000 000
Roads & Transport Management	Installation Traffic Management Boeing / Penhurst Intersection	62153	Edenvale	20	USDG	400 000	USDG	-	USDG	-
Roads & Transport Management	Kaal Spruit rehabilitation(Tembisa 2)	35613	Tembisa 2	1	USDG	4 000 000	USDG	6 000 000	USDG	4 000 000
Roads & Transport Management	Minor Works (N) - Pomona Roads and Stormwater	60990	Kempton Park	25	USDG	3 000 000	USDG	3 000 000	USDG	1 000 000
Roads & Transport Management	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B),	34407	Tsakane	81	USDG	-	USDG		USDG	500 000
Roads & Transport Management	Minor Works for Roads and SW: South(Germiston)	35633	Germiston	21,35,36,39,40,41,42,92,93	USDG	16 000 000	USDG	12 000 000	USDG	5 000 000

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Roads & Transport Management	Construction of Bhila Street network	60232	Etwatwa	67	USDG	-	USDG		USDG	500 000
Roads & Transport Management	Other Equipment(Operational Equipment)	35658	Equipment	Administrative HQ	Revenue	400 000	Revenue	400 000	Revenue	400 000
Roads & Transport Management	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthensi, Toyko, Havan	35521	Kwa-Thema	74	USDG	-	USDG		USDG	2 000 000
Roads & Transport Management	Paving around schools South	62076	Thokoza, Katlehong, Boksburg, Vosloorus, Germiston	Multi wards	USDG	4 000 000	USDG	3 000 000	USDG	4 000 000
Roads & Transport Management	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2(Daveyton)	35279	Daveyton	68	USDG	-	USDG		USDG	500 000
Roads & Transport Management	Roads: Low Cost Housing: East: Tsavo Rd(Etwatwa)	35280	Etwatwa	26	USDG	-	USDG		USDG	500 000
Roads & Transport Management	Paving of Black road between Thema Road and	62092	Kwa-Thema	74,79,80	USDG	3 000 000	USDG	-	USDG	2 000 000
Roads & Transport Management	Ped. Management (N):(Corporate)	35441	Boksburg	22,23,32,33,34,43	USDG	4 000 000	USDG	3 000 000	USDG	1 000 000
Roads & Transport Management	Ped. Management: (S) Boksburg(Boksburg)	35482	Boksburg	22, 33	USDG	2 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Ped. Management: (S) Germiston (Germiston)	35483	Germiston	35	USDG	2 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Construction of Townhouse Road, Clayville	60302	Tembisa 2	89	USDG	2 000 000	USDG	-	USDG	-
Roads & Transport Management	Ped. Management: (S) Katlehong 1	35484	Katlehong 1	48,49,50,51,55	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Ped. Management: (S) Katlehong 2(Katlehong 2)	35485	Katlehong 2	59,60,61,62,63,101,103,108	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Geometric Impr. (N) Road Improvements Road Access Management Tembisa	37788	Tembisa 1	14	USDG	2 000 000	USDG	-	USDG	-
Roads & Transport Management	Ped. Management: (S) Thokoza (Thokoza)	34382	Thokoza	52,53,54,56,57	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Ped. Management: (S) Vosloorus(Vosloorus)	35486	Vosloorus	46, 47, 95, 44,45,64,107	USDG	1 000 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Pedestrian Bridges: Greater Tembisa streams	35489	Tembisa 1	100, 5, 9	USDG	6 000 000	USDG	6 000 000	USDG	2 000 000
Roads & Transport Management	Duduza Stormwater Network	60259	Duduza	86,87,98,111	USDG	-	USDG	2 000 000	USDG	500 000
Roads & Transport Management	SW Anvil Street	62010	Germiston	2	USDG	2 000 000	USDG	-	USDG	-

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Roads & Transport Management	Pomona SW System Pomona Stream(Kempton Park)	35506	Kempton Park	23	USDG	500 000	USDG	3 000 000	USDG	2 500 000
Roads & Transport Management	Reconstruction Tembisa Bridges (Flint Mazibuko)	60964	Tembisa 2	89	USDG	1 500 000	USDG	-	USDG	-
Roads & Transport Management	Reconstruction Auret Road	60996	Benoni	23	USDG	7 000 000	USDG	7 000 000	USDG	1 192 000
Roads & Transport Management	Upgrading of stormwater in Katlehong area	62070	Katlehong 1	Multi wards	USDG	-	USDG	5 000 000	USDG	-
Roads & Transport Management	Tarring of roads and stormwater in ward 109, Etwatwa	62072	Etwatwa	109	USDG	-	USDG	3 000 000	USDG	500 000
Roads & Transport Management	Upgrading of streets and stormwater systems in ward 67	62074	Etwatwa	67	USDG	-	USDG	3 000 000	USDG	3 000 000
Roads & Transport Management	Tarring of streets and stormwater systems in ward 66	60252	Etwatwa	66	USDG	5 000 000	USDG	3 000 000	USDG	3 000 000
Roads & Transport Management	Construction of roads in ward 65	62051	Etwatwa	65	USDG	7 000 000	USDG		USDG	3 000 000
Roads & Transport Management	Upgrading of stormwater in Actonville	62068	Benoni	29	USDG	-	USDG	2 000 000	USDG	2 000 000
Roads & Transport Management	Construction of roads and stormwater systens in Wattville and Tamboville in watd 30 & 31	62067	Benoni	30, 31	USDG	-	USDG	2 000 000	USDG	3 000 000
Roads & Transport Management	Demolishing and rebuilding of Bridge Boksburg Railway Street	60984	Boksburg	32	USDG	500 000	USDG	-	USDG	-
Roads & Transport Management	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n? P	35208	Kwa-Thema	79	USDG	8 000 000	USDG	8 000 000	USDG	3 000 000
Roads & Transport Management	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu	35268	Daveyton	96	USDG	13 580 000	USDG	7 000 000	USDG	2 000 000
Roads & Transport Management	Roads: Low Cost Housing: North: Ehlanzeni(Tembisa 1)	35286	Tembisa 1	90	USDG	3 000 000	USDG	3 000 000	USDG	3 000 000
Roads & Transport Management	Roads and Stormwater Investigations and or Design/Delmore Park x2/Brackenhurst/Alrode/	62162	Boksburg , Alberton	Multi wards	USDG	-	USDG	1 000 000	USDG	3 000 000
Roads & Transport Management	Service delivery Vehicles (Operational Equipment)	35076	Vehicles	Administrative HQ	Revenue	10 000 000	Revenue	10 000 000	Revenue	10 000 000
Roads & Transport Management	Tarring of roads and construction of stormwater system in Lilyvale. Marigold street; Small Street.	62311	Kempton Park	25	Revenue	-	USDG		USDG	2 000 000
Roads & Transport Management	Tarring of roads and construction of stormwater system in Marister. Larch Street; Muller street	62313	Kempton Park	25	Revenue	-	USDG		USDG	2 000 000

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Roads & Transport Management	Slovo park: roads need to be constructed	41897	Springs	75	USDG	8 000 000	USDG	6 000 000	USDG	4 000 000
Roads & Transport Management	Specialised Equipment(Operational Equipment)	35086	Equipment	Administrative HQ	Revenue	5 200 000	Revenue	7 200 000	Revenue	7 200 000
Roads & Transport Management	Stormwater System Bowling Road and Athol Rowan Street and surrounding area	62156	Edenvale	20	USDG	200 000	USDG	1 500 000	USDG	-
Roads & Transport Management	Stormwater System Upgrade Clayville Extension 27	60999	Tembisa 2	1	USDG	1 775 000	USDG	2 000 000	USDG	1 000 000
Roads & Transport Management	Stormwater System Upgrade Eight and Nineth Bredell	62152	Kempton Park	25	USDG	400 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Stormwater Upgrade Bedfordview Area	62161	Edenvale	20	USDG	400 000	USDG	2 000 000	USDG	1 000 000
Roads & Transport Management	Stormwater Upgrade Leith Road	62151	Boksburg	17	USDG	300 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Stormwater Upgrade Ridge Road	62154	Boksburg	17	USDG	400 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	SW Beukes and Stephanus	62009	Kempton Park	15	USDG	4 000 000	USDG	-	USDG	2 500 000
Roads & Transport Management	SW in Vosloorus (Vosloorus)	35133	Vosloorus	46, 95, 95	USDG	4 000 000	USDG	4 250 000	USDG	4 000 000
Roads & Transport Management	SW Minor (N) SW Temong Tlamatlama (Tembisa 2)	35163	Tembisa 2	7	USDG	1 500 000	USDG	3 000 000	USDG	1 500 000
Roads & Transport Management	SW Moedi and Kgatlamping	37832	Edenvale	10	USDG	-	USDG	3 000 000	USDG	2 000 000
Roads & Transport Management	SW Terenure (Aldo and others)	62007	Kempton Park	104	USDG	3 500 000	USDG	-	USDG	1 500 000
Roads & Transport Management	SW Thokoza Masterplan(Thokoza)	35165	Thokoza	52, 53, 54, 56, 57	USDG	5 000 000	USDG	5 000 000	USDG	4 000 000
Roads & Transport Management	SW Upgrades (N) Edenvale	60965	Edenvale	10,11,12,18,19,20	USDG	2 500 000	USDG	2 500 000	USDG	2 000 000
Roads & Transport Management	SW Upgrades (N) Norkem Park Stormwater System including the PAN	60967	Kempton Park	104	USDG	3 000 000	USDG	3 000 000	USDG	500 000
Roads & Transport Management	SW Upgrades (N) System underneath N12 to Bardene / Bartlett Spruit	60326	Boksburg	17, 22, 28	USDG	2 500 000	USDG	2 500 000	USDG	2 500 000
Roads & Transport Management	SW Upgrades (N) Ward 2	60998	Tembisa 2	2	USDG	2 000 000	USDG	2 000 000	USDG	2 000 000
Roads & Transport Management	SW Upgrades (N) Ward 4	61000	Tembisa 1	4	USDG	2 000 000	USDG	2 000 000	USDG	2 000 000
Roads & Transport Management	SW Upgrades (N) Ward 6	62117	Tembisa 1	6	USDG	2 000 000	USDG	2 000 000	USDG	2 000 000
Roads & Transport Management	SW Upgrades: (N) Algeria Sub soil Drains	37811	Tembisa 1	14, 10	USDG	3 000 000	USDG	3 000 000	USDG	2 500 000
Roads & Transport Management	SW Upgrades: (N) Isimuku SW	37812	Kempton Park	13	USDG	3 000 000	USDG	3 000 000	USDG	2 500 000

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Roads & Transport Management	SW Upgrades: (N): St. Andrew's Road Bridge	62118	Edenvale	18	USDG	500 000	USDG	2 000 000	USDG	2 000 000
Roads & Transport Management	Tarring of roads and construction of stormwater system in Bredell. 8th Avenue; Killarney Street	62305	Kempton Park	25	USDG	500 000	USDG	1 500 000	USDG	500 000
Roads & Transport Management	Tarring of Roads and Stormwater in Kwa-Thema Ext 3, 4 & 5	60246	Kwa-Thema	77	USDG	10 000 000	USDG	10 000 000	USDG	4 000 000
Roads & Transport Management	Tarring of roads at : Ext 9 Mvimbi, Malika, Malakoane, Ext 15 P O Ngwenya , Chauke, Hambanjalo	42023	Tsakane	84	USDG	10 000 000	USDG	8 000 000	USDG	2 000 000
Roads & Transport Management	Tarring of roads in Ward 26, Etwatwa	60268	Etwatwa	26	USDG	12 000 000	USDG	10 687 500	USDG	2 000 000
Roads & Transport Management	Tembisa Ext. 10 stormwater	37806	Tembisa 1	8	USDG	3 000 000	USDG	3 000 000	USDG	1 500 000
Roads & Transport Management	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert Mathekga	37834	Edenvale	11	USDG	1 500 000	USDG	1 500 000	USDG	1 000 000
Roads & Transport Management	Tertiary Rds: (N) Widening Madiba Drive (Tembisa 2)	34434	Tembisa 2	3	USDG	3 500 000	USDG	4 000 000	USDG	3 000 000
Roads & Transport Management	Tertiary Roads in Katlehong 2: Halalisa Street	60163	Katlehong 2	61	USDG	-	USDG	3 000 000	USDG	3 000 000
Roads & Transport Management	Traffic Calming (North)	35014	Tembisa 1 & 2	8,9,10,14,100	USDG	1 000 000	USDG	1 500 000	USDG	1 000 000
Roads & Transport Management	Traffic Calming in the Eastern Region (Corporate)	35051	Kwa-Thema	74,77,78,79,80	USDG	1 000 000	USDG	1 500 000	USDG	1 000 000
Roads & Transport Management	Traffic Calming South (Corporate)	35052	Germiston	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	USDG	1 000 000	USDG	1 500 000	USDG	1 000 000
Roads & Transport Management	Traffic Signal Upgrades: East (Corporate)	35054	Kwa-Thema & Etwatwa	67,74,77,78,79	USDG	750 000	USDG	1 250 000	USDG	750 000

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Roads & Transport Management	Traffic Signal Upgrades: South(Corporate)	35055	Germiston	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99, 62	USDG	750 000	USDG	1 250 000	USDG	750 000
Roads & Transport Management	Traffic Signals Upgrading (North)	34443	Boksburg	22,23,32,33,34,43	USDG	750 000	USDG	1 250 000	USDG	750 000
Roads & Transport Management	Upgrading Bergriver Drive Stormwater	62158	Kempton Park	13, 104	USDG	500 000	USDG	1 000 000	USDG	1 000 000
Roads & Transport Management	Upgrading of Daveyton Stormwater Network	60255	Daveyton	68,69,70,71,96	USDG	4 000 000	USDG	5 000 000	USDG	5 000 000
Roads & Transport Management	Upgrading of roads and stormwater in Langaville ward 79,81, 98and 111	62071	Tsakane	111, 98, 79 ,81	USDG	8 000 000	USDG	10 000 000	USDG	3 000 000
Roads & Transport Management	Upgrading Stormwater system Flamingo Street Beyers Park	62120	Boksburg	22	USDG	3 000 000	USDG	1 284 500	USDG	500 000
Roads & Transport Management	Welgedacht suburb: roads need to be re-tarred and constructed	41896	Springs	75	USDG	8 000 000	USDG	6 774 000	USDG	3 000 000
Roads & Transport Management	Widening of West street between Lower and Graff including the upgrade of storm water drainage system West Str	62307	Brakpan	105	USDG	500 000	USDG	-	USDG	-
Roads & Transport Management	Widening Patdenorow	62155	Edenvale	20	USDG	300 000	USDG	1 500 000	USDG	500 000
Roads & Transport Management	Roads and SW Upgrades East Corporate	62323	Corporate	Multi wards			Revenue		Revenue	30 400 000
Roads & Transport Management	Traffic Calming upgrades Corporate	62319	Corporate	Multi wards			Revenue		Revenue	1 500 000
Roads & Transport Management	Traffic Signals upgrades Corporate	62322	Corporate	Multi wards			Revenue		Revenue	1 500 000
Roads & Transport Management	SW Upgrades North - Corporate	62320	Corporate	Multi wards			Revenue		Revenue	36 000 000
Roads & Transport Management	Refurbishments of bus depots	60928	Corporate	Multi wards			Revenue		Revenue	1 000 000
Roads & Transport Management	Replace Municipal buses (Operational Equipment)	34775	Corporate	Multi wards			Revenue	10 000 000	Revenue	20 000 000

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Roads & Transport Management	Replacement of bus washing machines	62367	Corporate	Multi wards			Revenue		Revenue	1 000 000
Roads & Transport Management	Boksburg Roads depot: Refurbishment	62368	Boksburg	32	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Roads & Transport Management	Germiston Roads depot: Refurbishment	62369	Germiston	35	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Roads & Transport Management	Alberton Roads depot: Ablution Facilities	62370	Alberton	45	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Roads & Transport Management	Benoni Roads depot: Refurbishment and Parking bays	62371	Benoni	27	Revenue	500 000	Revenue	1 000 000	Revenue	1 000 000
Roads & Transport Management	Vosloorus Roads depot: New depot	62372	Vosloorus	64	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Roads & Transport Management	Nigel Roads Depot	62373	Nigel	88	Revenue	500 000	Revenue	1 000 000	Revenue	1 000 000
Roads & Transport Management	Construction of public transport facilities Daveyton(Daveyton)	34752	Daveyton	70, 71	USDG	8 000 000	USDG	10 000 000	USDG	10 000 000
Roads & Transport Management	IRPTN: Bus Depots	38007	Edenvale	10, 90	PTNG	10 000 000	PTNG		PTNG	
Roads & Transport Management	IRPTN: Infrastructure and Implementing (PTNG)	34759	Germiston	21,35,36,39,40,41,42,92,93	PTNG	40 249 252	PTNG	40 836 014	PTNG	10 956 762
Roads & Transport Management	IRPTN: ITS (PTNG)	34765	Germiston	21,35,36,39,40,41,42,92,93	PTNG	20 000 000	PTNG		PTNG	-
Roads & Transport Management	IRPTN: Project designs, Planning and Management	34764	Germiston	21,35,36,39,40,41,42,92,93	PTNG	28 000 000	PTNG	20 000 000	PTNG	30 000 000
Roads & Transport Management	IRPTN: Road Infrastructure (PTNG)	38008	Germiston	21,35,36,39,40,41,42,92,93	PTNG	60 000 000	PTNG	90 000 000	PTNG	110 000 000
Roads & Transport Management	Refurbishment of Public Transport Facilities(Corporate)	34774	Corporate	Multi wards	USDG	23 613 000	USDG	18 000 000	USDG	18 000 000
Roads & Transport Management	IRPTN: ITS (PTNG) - APTMS	38010	Corporate	Multi wards	PTNG	20 000 000	PTNG		PTNG	
Roads & Transport Management	Workshop Refurbishment	62285	Corporate	City Wide	Revenue	20 000 000	Revenue	11 715 500	Revenue	30 000 000
Roads & Transport Management	Establishment of Asphalt Batching Plant	62408	Benoni	27	Revenue	6 000 000	Revenue	10 000 000	Revenue	
Roads & Transport Management	Construction of roads: Sausage1 along K91 at Green-field; Flame Bleech; Wild Olive	62409	Alberton	58	USDG	4 000 000	USDG		USDG	
Waste Business Unit	Construction and Upgrade of the ClayvillePublic Offloading Facilities	62229	Tembisa 2	89	UDFG	500 000	UDFG	5 000 000	UDFG	5 000 000
Waste Business Unit	Construction and Upgrade of the Dersley Mini Disposal Site	62218	Springs	72	UDFG	500 000	UDFG	5 000 000	UDFG	5 000 000
Waste Business Unit	Construction and Upgrade of the Freeway Park Public Offloading Facilities	62219	Boksburg	43	UDFG	500 000	UDFG	500 000	UDFG	5 000 000

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Waste Business Unit	Construction and Upgrade of the Geduld Mini Disposal Site	62220	Springs	75	UDFG	500 000	UDFG	100 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Vosloorus 5 public Offloading Facility (Sithohimela road)	62230	Vosloorus	62	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	34786	Germiston	36	UDFG	34 000 000	UDFG	23 000 000	UDFG	30 000 000
Waste Business Unit	Rooikraal upgrading of facilities	60954	Vosloorus	44, 44, 45, 46, 47	UDFG	40 186 000	UDFG	15 000 000	UDFG	5 700 000
Waste Business Unit	Upgrading of Platkop landfill site	36887	Vosloorus	99	UDFG	15 000 000	UDFG	10 000 000	UDFG	10 000 000
Waste Business Unit	Development Weltevreden Waste Site (storm water & Litchate Management) (Brakpan)	34789	Brakpan	97	UDFG	10 000 000	UDFG	1 500 000	UDFG	15 000 000
Waste Business Unit	Upgrade of the Highveld Transfer Station	62290	Kempton Park	16	UDFG	1 700 000	UDFG	7 500 000	UDFG	5 000 000
Waste Business Unit	Facilities, Upgrade and construction of facilities: Benoni Repairs(Benoni)	34478	Benoni	73	Revenue	12 000 000	Revenue	24 500 000	Revenue	
Waste Business Unit	Rietfontein Upgrading of facilities.(Springs)	34582	Springs	76	UDFG	10 000 000	UDFG	47 000 000	UDFG	30 000 000
Waste Business Unit	Specialised Vehicles (less than 2 seats)(Operational Equipment)	34869	Vehicles	Administrative HQ	Revenue	90 000 000	Revenue	90 000 000	Revenue	80 000 000
Waste Business Unit	Supply of Bulk Containers(Corporate)	34871	Boksburg	Multi wards	Revenue	10 000 000	Revenue	10 000 000	Revenue	10 000 000
Waste Business Unit	Weighbridge Installation, calibration and ancillary works at the Highveld Transfer Station.	62227	Kempton Park	16	UDFG		UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Weighbridge Installation, calibration and ancillary works at the Lilianton Public-Offloading Facility	62235	Boksburg	33	Revenue		Revenue	1 500 000	UDFG	1 000 000
Waste Business Unit	Weighbridge Installation, calibration and ancillary works at the Minnebron Public-Offloading Facility	62236	Brakpan	31	UDFG		UDFG	1 500 000	UDFG	1 000 000
Waste Business Unit	Weighbridge Installation, calibration and ancillary works at the Northmead Public-Offloading Facility	62228	Benoni	27	UDFG		UDFG	1 000 000	UDFG	5 000 000
Waste Business Unit	Weighbridge Installation, calibration and ancillary works at the Reiger Park 1 Public-Offloading Facility	62234	Boksburg	34	UDFG		UDFG	1 000 000	UDFG	1 000 000
Waste Business Unit	Weighbridge Installation, calibration and ancillary works at the Reiger Park 2 Public-Offloading Facility	62233	Boksburg	34	UDFG		UDFG	1 400 000	UDFG	1 000 000
Waste Business Unit	Develop/upgrade Vosloorus 1public Offloading Facility (Bierman)	62348	Vosloorus	64	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgradeVosloorus 2 public Offloading Facility (Roets)	62349	Vosloorus	64	UDFG	-	UDFG	500 000	UDFG	5 000 000

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Waste Business Unit	Develop/upgrade Vosloorus 4 public Offloading Facility (Mokgako road)	62350	Vosloorus	62	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Duduza extension 3 public offloading facility	62351	Duduza	98	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Wattville public offloading facility (Mamkele st)	62352	Benoni	31	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Heideberg road transfer station)	62321	Alberton	37	Revenue	10 000 000	Revenue	5 000 000	UDFG	5 000 000
Waste Business Unit	Facilities/Upgrade and construction of facilities: Edenvale depot	62353	Edenvale	19	Revenue	1 500 000	Revenue	15 000 000	UDFG	15 000 000
Waste Business Unit	Facilities,/Upgrade and construction of facilities: Brakpan	62354	Brakpan	105	Revenue	10 000 000			Revenue	
Waste Business Unit	Weighbridge Installation, calibration and accilary works at the Impala park	62355	Boksburg	17	Revenue		Revenue	1 500 000	UDFG	1 000 000
Waste Business Unit	Weighbridge Installation, calibration and accilary works at the dagga fontein Offloading Facility	62356	Springs	76	Revenue		Revenue	1 500 000	UDFG	1 000 000
Waste Business Unit	Weighbridge Installation, calibration and accilary works at the Norkem park Offloading Facility	62357	Kempton Park	91	Revenue		Revenue	1 500 000	UDFG	1 000 000
Waste Business Unit	Other equipment	62358	Equipment	Equipment	Revenue		Revenue	1 000 000	Revenue	
Waste Business Unit	ICT equipment	62359	ICT Equipment	Equipment	Revenue	900 000	Revenue	1 000 000	Revenue	2 300 000
Waste Business Unit	Furniture	62360	Office Furniture	Furniture	Revenue	1 000 000	Revenue	1 000 000	Revenue	3 000 000
Waste Business Unit	Specialised Equipment(Operational Equipment)	35898	Equipment	Equipment	Revenue	500 000	Revenue	1 000 000	Revenue	2 000 000
Waste Business Unit	Specialised Vehicles (more than 2 seats)(Operational Equipment)	34870	Vehicles	Vehicles	Revenue	2 000 000	Revenue	2 000 000	Revenue	4 000 000
Water and Sanitation	Ac Pipes Replacement Ne	62022	Germiston	21	UDFG	5 000 000	UDFG	5 000 000	UDFG	15 000 000
Water and Sanitation	Ac Pipes Replacement SW	62023	Daveyton	71	UDFG	5 000 000	UDFG	5 000 000	UDFG	15 000 000
Water and Sanitation	Actonville and Wattville Water Pipelines	62122	Benoni	29, 30	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Aged Domestic Meters NE DIST(Kempton Park)	34479	Kempton Park & Tembisa 1	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Aged Domestic Meters SW DIST(Boksburg)	34592	Boksburg	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Anchor Sewers	62243	Brakpan	76	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Bedfordview Ward 20 Water upgrades	62279	Edenvale	20	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Benoni Depot(Benoni)	34595	Benoni	28	UDFG	-	UDFG	2 500 000	UDFG	5 000 000
Water and Sanitation	Birchleigh and Chloorkop Sewers	60496	Edenvale	15	ISUPG	2 500 000	ISUPG	8 000 000	ISUPG	10 000 000
Water and Sanitation	Boksburg To Vlakplaas Outfall Sewer	60493	Boksburg	Multi wards	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Brackenhurst and Brackendowns Sewer	62244	Alberton	38	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Brakpan central sewer upgrade	62245	Brakpan	97	UDFG	-	UDFG	2 500 000	UDFG	10 000 000
Water and Sanitation	Brakpan Old Location	39186	Brakpan	105, 31, 97	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Brentwood Park Water Supply	62034	Benoni	23	UDFG	13 922 000	UDFG	18 000 000	UDFG	20 000 000
Water and Sanitation	Cathodic Protection of Steel Pipelines (Alberton)	34616	Alberton	106, 37	UDFG	1 200 000	UDFG	1 200 000	UDFG	2 500 000

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Water and Sanitation	Clayville & Esselen Park Sewers	62124	Tembisa 2	1, 3, 89	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Clayville Reservoir Operation Optimization and Pipelines	62125	Tembisa 2	1, 3, 89	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Clayville Reservoir Pump station	62126	Tembisa 2	1	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Comet X17 Sewer upgrades	62246	Boksburg	32	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Conditional Assesemnt of the 450mm bulk pipeline from Sallies to Tsakane.	62127	Brakpan/Tsakane	105	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	34674	Corporate	Multi wards	UDFG	6 000 000	UDFG	2 000 000	UDFG	7 500 000
Water and Sanitation	Construction Of A Bredell-Kempton Zone Water Supply System	36279	Kempton Park	16, 25, 89, 91	UDFG	13 000 000	UDFG	15 000 000	UDFG	20 000 000
Water and Sanitation	Construction Of A New 23ml Kempton Park	60531	Kempton Park	16	UDFG	10 000 000	UDFG	-	UDFG	-
Water and Sanitation	Construction Of Bedfordview Water	34795	Edenvale	20	UDFG	12 000 000	UDFG	5 000 000	UDFG	15 000 000
Water and Sanitation	Construction Of Clayville Reservoir	37846	Tembisa 2	89	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Construction Of Hilltop Reservoir	60448	Germiston	20, 36	UDFG	-	UDFG	15 000 000	UDFG	20 000 000
Water and Sanitation	Construction Of Medeley Reservoir	62024	Kempton Park	15, 25, 89, 91	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Construction Of Nigel Bulk Water Line	39162	Nigel	88	UDFG	15 000 000	UDFG	18 000 000	UDFG	15 000 000
Water and Sanitation	Credi Reservoir (25ml)	60760	Katlehong 1	50, 51	UDFG	30 000 000	UDFG	12 000 000	UDFG	5 000 000
Water and Sanitation	Dawn Park Reservoir And Tower	62021	Boksburg	43	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	39184	Boksburg	42	UDFG	13 000 000	UDFG	5 000 000	UDFG	3 000 000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	34626	Equipment	Administrative HQ	Revenue	11 019 000	Revenue	1 000 000	Revenue	2 000 000
Water and Sanitation	Esselen Park and Tembisa Zone Water Supply	62168	Tembisa 2	1, 3, 89	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Esselen Park X2 Pump station	62129	Kempton Park	91	ISUPG	-	ISUPG	1 500 000	ISUPG	7 000 000
Water and Sanitation	Etwatwa Bulk Water Supply Investigation: Optimization and Sectorization	62081	Etwatwa	65, 66, 67, 109	UDFG	-	UDFG	1 500 000	UDFG	2 500 000
Water and Sanitation	Etwatwa Sewer Upgrades(Etwatwa)	34483	Etwatwa	109, 65, 66, 67	UDFG	16 000 000	UDFG	18 000 000	UDFG	15 000 000
Water and Sanitation	Etwatwa X19 and Mandela Supply zone sectorization	62130	Etwatwa	66, 67, 75	ISUPG	-	ISUPG	1 500 000	ISUPG	2 500 000
Water and Sanitation	Etwatwa X32 network sewers	62131	Etwatwa	109	ISUPG	-	ISUPG	1 500 000	ISUPG	2 500 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	39161	Germiston	39	UDFG	21 500 000	UDFG	20 000 000	UDFG	20 000 000
Water and Sanitation	Hyperama Bulk Water Pipeline	62132	Germiston	92	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Impala Mine & Dal Fouche Sewer	60495	Springs	72	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Kingsway Water Supply	62269	Brakpan	71	ISUPG	-	ISUPG	8 000 000	ISUPG	5 000 000
Water and Sanitation	Lakeside Mall Outfall Sewers	62247	Benoni	28	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsak	34590	Tsakane	84, 85	UDFG	-	UDFG	2 000 000	UDFG	2 500 000
Water and Sanitation	Mega Projects: Waste Water Treatment Plants Upgrade/Extensions	60975	Corporate	Multi wards	ISUPG	12 000 000	ISUPG	15 000 000	ISUPG	15 000 000
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	34672	Corporate	Multi wards	UDFG	10 000 000	UDFG	15 000 000	UDFG	10 000 000

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Water and Sanitation	Meters NE DIST Refurbish(Kempton Park)	34651	Kempton Park	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Meters SW DIST Refurbish(Boksburg)	34487	Boksburg	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Midblock Relocation for Sotho Section	42052	Daveyton	70	UDFG	2 500 000	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Modder East Dersley & Welgedacht Sewers	62248	Springs	72	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Moleleki X1 & Palm Ridge X's Sewer Upgrades	60512	Katlehong 2	60	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Network Feeder Pipeline From New South Crest Reservoir	62025	Boksburg	17, 5	UDFG	12 000 000	UDFG	10 000 000	UDFG	-
Water and Sanitation	New Pomona bulk sewer system (Phase 1)	62136	Kempton Park	23, 25	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	New Pomona bulk sewer system (Phase 4)	62137	Kempton Park	23, 25	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	New Redruth Sewer Upgrade	62249	Alberton	106	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Olifantsfontein/Clayville X79 Reservoir Bulk Supply Line and PRV	62138	Tembisa 2	102	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	38687	Corporate	Multi wards	UDFG	7 000 000	UDFG	7 000 000	UDFG	5 000 000
Water and Sanitation	Phasing Pump Station - Rynsoord PSP	62254	Benoni	73	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Phasing Spartan sewer pump Station	62253	Kempton Park	25	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Pintail Close, Bakerton and Grootvlei Rd Sewers	60515	Springs	72	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Programme For Wychwood & Malvern East, Primrose Ext 1, 11, 13, 14,15,16, Primrose Hill & Simmerfield, Rustiva, Activa Park, Driehoek	62139	Germiston	20	UDFG	-	UDFG	-	UDFG	5 000 000
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3 (Kempton Park)	39181	Kempton Park	23, 25	UDFG	5 000 000	UDFG	2 000 000	UDFG	-
Water and Sanitation	Pomona: New Eastern Of Sewer Phase 2 (Kempton Park)	34652	Kempton Park	23, 25	UDFG	18 000 000	UDFG	18 000 000	UDFG	20 000 000
Water and Sanitation	President's Dam Sewer Upgrades	62250	Brakpan	72	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Pressure Management (Corporate)	34671	Corporate	City Wide	UDFG	-	UDFG	3 000 000	UDFG	3 000 000
Water and Sanitation	Rand Water to Palmridge Reservoir	34502	Alberton	58	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Refurbishment And Upgrading Of Water And Sewer Pump Station	60974	Corporate	Multi wards	UDFG	8 500 000	UDFG	10 000 000	UDFG	5 000 000
Water and Sanitation	Rehabilitation of Kaalspruit river and clayville	62140	Tembisa 2	1	UDFG	-	UDFG	-	UDFG	5 000 000
Water and Sanitation	Reigerpark-Elspark Bulk Pipeline	36272	Boksburg	42	UDFG	13 189 000	UDFG	15 000 000	UDFG	5 000 000
Water and Sanitation	Reinforce Water Supply to Duduza	62270	Duduza	72	ISUPG	5 000 000	ISUPG	2 500 000	ISUPG	5 000 000
Water and Sanitation	Reinforce Water Supply to Masetjaba Reservoir	62271	Duduza	87	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Reinforce Water Supply to Xhosa Reservoir Zone& Tower Zone and Sectorisation	62272	Tsakane	83	ISUPG	-	ISUPG	2 500 000	ISUPG	2 500 000
Water and Sanitation	Relocation of Lusaka street/Namibia street sewer pipeline	62141	Nigel	81	ISUPG	-	ISUPG	-	ISUPG	2 500 000

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New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Benoni, Etwatwa, Daveyton	39209	Benoni, Daveyton , Etwatwa	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	pipelines & construct new reservoirs & towers in Tembisa, Kempton Park, Edenvale	39210	Kempton Park , Tembisa, Edenvale	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, Katlehong, Thokoza	38692	Alberton, Katlehong, Thokoza	Multi wards	ISUPG	7 000 000	ISUPG	5 000 000	ISUPG	5 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Germiston, Boksburg, Vosloorus	38693	Germiston , Boksburg, Vosloorus	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigl, Springs, Duduza, Kwa Thema	38694	Nigel , Springs, Duduza, Kwa Thema	Multi wards	ISUPG	7 000 000	ISUPG	5 000 000	ISUPG	5 000 000
Water and Sanitation	Replace Existing Water Supply Dunnottar Reservoir	60400	Nigel	111	UDFG	15 000 000	UDFG	13 000 000	UDFG	5 000 000
Water and Sanitation	Replacement and upgrade sewer line Sycamore Drive Dowerglen Ext 3	62142	Edenvale	19	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Replacement of Midblock- Moleleki	62276	Katlehong 2	60	ISUPG	2 500 000	ISUPG	5 000 000	ISUPG	5 000 000
Water and Sanitation	Replacement of Mid-block Pipelines	34555	Tembisa 1	14, 8, 90	UDFG	5 000 000	UDFG	12 000 000	UDFG	5 000 000
Water and Sanitation	Replacement of Midblock Water Pipelines to the Road Reserve for Northwest Area- MASHIMONG	62274	Tembisa 1	8, 12	UDFG	8 000 000	UDFG	3 000 000	UDFG	-
Water and Sanitation	Replacement of Midblock-Katlehong South	62275	Katlehong 2	60	ISUPG	2 500 000	ISUPG	5 000 000	ISUPG	10 000 000
Water and Sanitation	Rondebult Outfall Sewer(Boksburg)	34637	Boksburg	32, 42, 43	UDFG	18 000 000	UDFG	20 000 000	UDFG	25 000 000
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	34588	Germiston	35	UDFG	4 000 000	UDFG	3 000 000	UDFG	3 000 000
Water and Sanitation	Sectorization of Distribution Areas Various North Region	62277	Corporate	All Wards	ISUPG	2 500 000	ISUPG	5 000 000	ISUPG	10 000 000
Water and Sanitation	Sectorization of Distribution Areas Various South Region	62278	Corporate	All Wards	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Specialised Vehicles(Operational Equipment)	34508	Vehicles	Administrative HQ	Revenue	23 000 000	Revenue	3 000 000	Revenue	1 000 000
Water and Sanitation	Specialized Equipment(Operational Equipment)	34509	Equipment	Administrative HQ	Revenue	10 000 000	Revenue	1 000 000	Revenue	5 000 000
Water and Sanitation	Sunny Road Sewer Pumpstation	62255	Benoni	23	ISUPG	-	ISUPG	-	ISUPG	10 000 000
Water and Sanitation	Duduza Reservoir (15ml)	60394	Duduza	86, 83	UDFG	2 000 000	UDFG	-	UDFG	-
Water and Sanitation	TAMBO SPRINGS DEV- Water Pipeline	62265	Katlehong 2 & Vosloorus	62, 64	ISUPG	-	ISUPG	8 500 000	ISUPG	15 000 000
Water and Sanitation	Etwatwa X18 Sewer Pump Station	62084	Etwatwa	65	UDFG	1 500 000	UDFG	-	UDFG	-
Water and Sanitation	Tambo Springs Development	62031	Vosloorus	62, 64	UDFG	-	UDFG	1 000 000	UDFG	5 000 000

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Water and Sanitation	Tambo springs inland port sewer pipeline	62256	Katlehong 2	62, 64	ISUPG	-	ISUPG	5 000 000	ISUPG	15 000 000
Water and Sanitation	Germiston CBD Water Network Replacement (New)	39160	Germiston	35	UDFG	12 000 000	UDFG	13 300 000	UDFG	5 000 000
Water and Sanitation	Telemetry(Kempton Park)	34653	Kempton Park	16, 17	UDFG	1 500 000	UDFG	1 000 000	UDFG	2 000 000
Water and Sanitation	Tembisa Depot	34489	Tembisa 1	14	UDFG	-	UDFG	-	UDFG	2 000 000
Water and Sanitation	Tembisa Reservoirs (Ililiba)	62143	Tembisa 1	2, 3, 4, 6	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Tembisa Sewer(Tembisa 1)	34490	Tembisa 1	1, 102, 3, 89	UDFG	22 500 000	UDFG	20 000 000	UDFG	22 000 000
Water and Sanitation	Tembisa X25 Outfall Sewer Upgrade	60517	Tembisa 2	1, 89	ISUPG	30 000 000	ISUPG	40 000 000	ISUPG	40 000 000
Water and Sanitation	Thembisa Reservoir Operation Optimization and Pipelines	62144	Tembisa 1	2, 3, 4, 6, 14	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Tsakane East Sewer & Duduza Sewer Upgrades	60518	Tsakane	81,82,83,84,85,9 9,112	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Tswelopele X8 Sewer Redesign	62145	Tembisa 2	1, 102	ISUPG	-	ISUPG	-	ISUPG	2 500 000
Water and Sanitation	Umthambeka Reservoir Operation Optimization and Pipelines	62146	Tembisa 1	11	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	42094	Katlehong 1 & Germiston	107, 40, 50, 41	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Upgrade of Water and Sewer systems in Senderwood	62147	Edenvale	20	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Upgrading of Meyersdal main outfall sewer	62026	Boksburg	17, 23, 25	UDFG	-	UDFG	5 000 000	UDFG	2 500 000
Water and Sanitation	Upgrading of Minnebron Sewer Pump Station	62148	Brakpan	105	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Upgrading of Sallies Village Water Pump Station	62149	Brakpan	105	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Vogelfontein Tower	60443	Boksburg	15, 25, 89, 91	UDFG	1 500 000	UDFG	-	UDFG	-
Water and Sanitation	Van Dyk Park	38710	Boksburg	31	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Vlakfontein to Combisa PS Pipeline	62150	Benoni	24	ISUPG	-	ISUPG	-	ISUPG	2 500 000
Water and Sanitation	W&S:Emergency SVC To Informal Settlement(Corporate)	34520	Benoni	73	ISUPG	12 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Water and Sanitation	Wadeville water distribution upgrade	60519	Germiston	42	UDFG	-	UDFG	2 500 000	UDFG	2 500 000
Water and Sanitation	Water Meters	60882	Corporate	City Wide	ISUPG	3 000 000	ISUPG	3 000 000	ISUPG	3 000 000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	34675	Vehicles	Administrative HQ	Revenue	85 000 000	Revenue	3 700 000	Revenue	2 000 000
Water and Sanitation	Water Supply to Northmead Reservoir	60414	Benoni	27	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Mofokeng sewer pump station	62257	Katlehong 1	48	UDFG	1 500 000	UDFG	-	UDFG	-
Water and Sanitation	Masetjaba view sewer pump station	62258	Duduza	87	UDFG	1 000 000	UDFG	-	UDFG	-
Water and Sanitation	Serengeti pump station	62259	Kempton Park	25	UDFG	18 500 000	UDFG	3 000 000	UDFG	3 000 000
Water and Sanitation	Refurbishment of Tsakane Ext 11 sewer pump station	62260	Tsakane	112	UDFG	14 000 000	UDFG	3 000 000	UDFG	-
Water and Sanitation	Pieter Wessels Water Pumpstation	62261	Nigel	111	UDFG	2 000 000	UDFG	-	UDFG	-
Water and Sanitation	Modder East Pumpstation Springs	62262	Spring	72	UDFG	15 000 000	UDFG	3 500 000	UDFG	-
Water and Sanitation	Remedial Work of Benoni 5MI Reservoir	62264	Benoni	23	UDFG	4 000 000	UDFG	-	UDFG	-
Water and Sanitation	Welgedacht water pipeline	62266	Spring	74	UDFG	15 000 000	UDFG	-	UDFG	-
Water and Sanitation	Westdene Sewers	62251	Benoni	28	UDFG	-	UDFG	-	UDFG	2 500 000

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Water and Sanitation	Windmill Park outfall Sewer Upgrades	62252	Boksburg	43	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Withok, Dalpark And Leachville Sewers	60514	Brakpan	31	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Implementation of alternative sanitation in informal settlements	62286	Corporate	All Wards	ISUPG	60 000 000	ISUPG	60 000 000	ISUPG	20 000 000
Water and Sanitation	Advanced Metering Infrastructure	62379	Corporate	City Wide				-	UDFG	1 000 000
Water and Sanitation	Westdene North Sewer Pump Station	62380	Benoni	28				-	UDFG	1 000 000
Water and Sanitation	Replacement of Sunnyside Tower	62381	Germiston	92				-	UDFG	1 000 000
Water and Sanitation	Cason Road Sewer	62382	Boksburg	22				-	UDFG	1 000 000
Water and Sanitation	Brakpan to Vlakplaats	62383	Brakpan	105, 99, 82, 45				-	UDFG	1 000 000
Water and Sanitation	Rehabilitation of sewer lines: Edulweni 262, 195, 196. Iqga Qga 490 – 493 & 213	62384	Tembisa 1	6				-	UDFG	1 000 000
Water and Sanitation	Upgrade and replacement of water lines in ward 27. Morehill to Rynfield	62385	Benoni	27				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Sunward Park	62386	Boksburg	43				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Geluksdal	62387	Brakpan	82				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Cerutiville	62388	Nigel	88				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Isando	62389	Kempton Park	17				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Alrode, Thinasonke & Eden Park	62390	Alberton	94				-	UDFG	1 000 000
Water and Sanitation	Upgrade Water pipelines in Wadeville	62391	Germiston	39				-	UDFG	1 000 000
Water and Sanitation	Upgrade Water pipelines in Hazeldene	62392	Germiston	39				-	UDFG	1 000 000
Water and Sanitation	Upgrade Bulk Water pipeline from RW1496 to Selcourt Reservoir	62393	Springs	77				-	UDFG	1 000 000
Water and Sanitation	Upgrade Bulk Water pipeline from RW1746 to Pam Brink Reservoir	62394	Springs	72				-	UDFG	1 000 000
Water and Sanitation	Church Hill Pumpstation	62395	Germiston	20, 36, 92				-	UDFG	1 000 000
Water and Sanitation	Windsor Road PS	62396	Germiston	92				-	UDFG	1 000 000
Water and Sanitation	Madeley Booster Pumpstation	62397	Boksburg	17				-	UDFG	1 000 000
Water and Sanitation	Afrikaner Booster Pump Station	62398	Brakpan	31				-	UDFG	1 000 000
Water and Sanitation	HillTop Tower and Pumpstation	62399	Germiston	20, 36			UDFG	1 000 000	UDFG	1 000 000
Water and Sanitation	HillTop Feeder and Supply Pipeline	62400	Germiston	20, 36			UDFG	1 000 000	UDFG	1 000 000
Water and Sanitation	Russel road bulk water line	62273	Germiston	39	UDFG	2 500 000	UDFG	1 000 000	UDFG	1 000 000
Ekurhuleni Housing Company (EHC)	Other Equipment(Operational Equipment)		Equipment	Administrative HQ	Revenue	600 000	Revenue	627 600	Revenue	627 600
Ekurhuleni Housing Company (EHC)	ICT Equipment		ICT Equipment	Administrative HQ	Revenue	429 730	Revenue	449 497	Revenue	449 497
Ekurhuleni Housing Company (EHC)	Clayville Ext 45 Social Housing	35637	Tembisa 2	102	USDG	15 553 000	USDG	4 457 000	USDG	
Ekurhuleni Housing Company (EHC)	Kempton Park Social Housing		Kempton Park		USDG		USDG		USDG	10 991 000
Ekurhuleni Housing Company (EHC)	Portion 62 Airport Park Ext.2	37935	Germiston	35	USDG	12 000 000	USDG		USDG	
Ekurhuleni Housing Company (EHC)	Queen street Social Development	42103	Germiston	93	USDG	12 000 000	USDG		USDG	

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ERWAT	Supply And Delivery of Furniture and Equipment at Head office and all Wastewater Care Works		Office Furniture	Furniture	Revenue	6 000 000	Revenue	3 800 000	Revenue	4 500 000
ERWAT	ERW2303/02 Procurement of Medium Voltage (MV) Equipment		Kempton Park	89					UDFG	10 000 000
ERWAT	Laptop Procurement		Equipment	Equipment	Revenue	10 000 000	Revenue	4 000 000	Revenue	2 000 000
ERWAT	Refurbishment and Upgrade of all other projects to be carried out under revenue within the 19 WCW's		Kempton Park	Multi wards	Revenue	70 667 542	Revenue	94 224 437	Revenue	178 000 000
ERWAT	Esther Park WCW Refurbishment and Upgrades		Kempton Park	104	UDFG	2 421 779	UDFG	2 890 166	UDFG	5 000 000
ERWAT	Olifantsfontein WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Tembisa 2	1	UDFG	31 269 090	UDFG	35 086 597	UDFG	40 000 000
ERWAT	Hartebeesfontein WCW Refurbishment and Upgrades		Kempton Park	89	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Ancor WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Springs	76	UDFG	16 199 298	UDFG	35 086 597	UDFG	35 000 000
ERWAT	Benoni WCW Refurbishment and Upgrades		Benoni	29	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Carl Grundlingh WCW Refurbishment and Upgrades		Nigel	88	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Heidelberg WCW Refurbishment and Upgrades		Heidelberg	1	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Herbert Bickley WCW Refurbishment and Upgrades		Nigel	88	UDFG	15 000 000	UDFG	21 415 372	UDFG	5 000 000
ERWAT	Jan Smuts WCW Refurbishment and Upgrades		Kempton Park	Multi wards	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	JP Marais WCW Refurbishment and Upgrades		Benoni	29	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Rynfield WCW Refurbishment and Upgrades		Benoni	27	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Rynfield WCW Refurbishment and Upgrades		Benoni	27	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Ratanda WCW Refurbishment and Upgrades		Ratanda	2	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Tsakane WCW Refurbishment and Upgrades		Tsakane	112	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Welgedacht WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Springs	75	UDFG	22 727 555	UDFG	35 086 597	UDFG	40 000 000
ERWAT	Dekema WCW Refurbishment and Upgrades		Germiston	39	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Rondebult WCW Refurbishment and Upgrades		Germiston	41	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Vlakplaats WCW Refurbishment and Upgrades		Vosloorus	44	UDFG	11 681 335	UDFG	10 000 000	UDFG	35 000 000

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ERWAT	Watervaal WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Alberton	Multi wards	UDFG	61 254 075	UDFG	71 303 631	UDFG	40 000 000
ERWAT	Scientifix Service - Supply, Delivery, Installation of Various laboratory Eguipment		Kempton Park	Multi wards	Revenue	5 000 000	Revenue	6 000 000	Revenue	4 000 000
ERWAT	(Direct Purchase) Fleet and Tractor (Benoni Double Bakkie, Olifantsfontein LDV and Rynfield Double Bakkie)		Vehicles	Vehicles	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 500 000
ERWAT	Appointment of Service Provider/s to Supply, Delivery & Installation of High Mast Lights & Streetlights at all Erwat Wastewater Care Works On 'As and When Required for Thirty Six (36) months		Kempton Park	Multi wards	UDFG	20 000 000	UDFG	20 000 000	UDFG	20 000 000
ERWAT	Appointment of service Provider's to Supply, Delivery & Installation of Motors Control Centre (MCC) at all Erwat Wastewater Care Works On 'As and When Required for Thirty Six (36) months		Kempton Park	Multi wards	UDFG	20 000 000	UDFG	20 000 000	UDFG	20 000 000
						3 388 948 189		3 461 486 638		3 843 795 794