



2026/2027

IDP AND BUDGET DOCUMENTS

ANNEXURE C1

2026/27 - 2028/29

CAPITAL BUDGET PER WARD FOR METRO TRADING SERVICES

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - METRO TRADING SERVICES				
New Department	Adjusted Budget 2025/26	Final Budget Year 2026/27	Final Budget Year 2027/28	Final Budget Year 2028/29
Energy	638 252 152	591 482 000	615 868 000	692 365 000
Waste Business Unit	197 800 000	250 786 000	279 500 000	284 000 000
Water and Sanitation	667 159 000	712 330 000	673 700 000	821 000 000
ERWAT	294 995 612	336 667 542	403 024 437	504 000 000
	1 798 206 764	1 891 265 542	1 972 092 437	2 301 365 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - MTS PER SOURCES OF FINANCE				
Source Of Finance	Adjusted Budget 2025/26	Final Budget Year 2026/27	Final Budget Year 2027/28	Final Budget Year 2028/29
Informal Settlement Upgrading Partnership Grant (ISUPG)	480 556 000	351 000 000	412 000 000	415 000 000
Revenue	323 506 612	411 413 542	288 224 437	320 000 000
Urban Development Financing Grant (UDFG)	113 170 500	1 128 852 000	1 271 868 000	1 566 365 000
Urban Settlement Development Grant (USDG)	880 973 652	-	-	-
Total	1 798 206 764	1 891 265 542	1 972 092 437	2 301 365 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Energy	Alberton Network enhancement(Alberton)	36068	Alberton	37	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Atom Road Substation(Germiston)	35999	Germiston	39	UDFG	55 105 000	UDFG	5 000 000	UDFG	
Energy	Benoni Lighting (Benoni)	36000	Benoni	110, 24, 25,27, 28, 29, 30, 73	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Benoni Network enhancement(Benoni)	36001	Benoni	110, 24, 25,27, 28, 29, 30, 73	Revenue	2 500 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Benoni Revenue enhancement(Benoni)	36002	Benoni	110, 24, 25,27, 28, 29, 30, 73	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Boksburg Lighting(Boksburg)	36003	Boksburg	32, 34	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Boksburg Network enhancement(Boksburg)	36004	Boksburg	32, 34	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Boksburg Revenue enhancement(Boksburg)	36005	Benoni	27, 28, 32, 73	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Brakpan Lighting(Brakpan)	36006	Brakpan	105, 31, 97	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Vulcania substation(Brakpan)	36216	Brakpan	105	UDFG	69 000 000	UDFG	5 000 000	UDFG	
Energy	Brakpan Network enhancement(Brakpan)	36007	Brakpan	105, 31, 97	Revenue	2 500 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Brakpan Revenue enhancement(Brakpan)	36042	Brakpan	105, 31, 97	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Bulk Services to New Developments(Corporate)	36069	Corporate	City Wide	UDFG	30 000 000	UDFG	10 000 000	UDFG	8 000 000
Energy	Daveyton Lighting(Daveyton)	36008	Daveyton	110, 68, 69, 70, 71, 96	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Daveyton Network enhancement(Daveyton)	36009	Daveyton	110, 68, 69, 70, 71, 96	ISUPG	2 000 000	ISUPG	6 000 000	ISUPG	5 000 000
Energy	Duduza Lighting(Duduza)	36012	Duduza	111, 86, 87, 98,	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Edenvale Lighting(Edenvale)	36015	Edenvale	10,11,12,13,18,19, 20	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Edenvale Network enhancement(Edenvale)	36043	Edenvale	18	Revenue	2 500 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Edenvale Revenue enhancement(Edenvale)	36085	Edenvale	10,11,12,18,19, 20	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Electricity Services Connections	38412	Corporate	City Wide	UDFG		UDFG	5 000 000	UDFG	8 000 000
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	36228	Corporate	City Wide	ISUPG	61 500 000	ISUPG	60 000 000	ISUPG	62 000 000
Energy	Electrification of Subsidized Housing	62008	Corporate	City Wide	ISUPG	113 500 000	ISUPG	117 000 000	ISUPG	93 000 000
Energy	Etwatwa Lighting(Etwatwa)	36090	Etwatwa	109, 26, 65, 66, 67	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Germiston Lighting(Germiston)	36091	Germiston	35,36,	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Germiston Network enhancement(Germiston)	36092	Germiston	21,35,36,39,40,41,42,92	Revenue	3 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Germiston Revenue enhancement(Germiston)	36094	Germiston	21,35,36,39,40,41,42,92	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Installation of Solar Highmast Lights(Corporate)	36229	Corporate	City Wide	ISUPG	3 000 000	ISUPG	6 000 000	ISUPG	5 000 000
Energy	Katlehong Lighting(Katlehong 1)	36019	Katlehong 1	48,49,50,51,55	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Energy	Kempton Park Lighting(Kempton Park)	36020	Kempton Park	13,15,16,17,23,25,91,104,	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Kempton Park Network enhancement(Kempton Park)	36021	Kempton Park	13,15,16,17,23,25,91,104,	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Kempton Park Revenue enhancement(Kempton Park)	36022	Kempton Park	13,15,16,17,23,25,91,104,	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Kwa-Thema Lighting(Kwa Thema)	36024	Kwa-Thema	74,77,78,79,80	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Kwa-Thema Network enhancement(Kwa Thema)	36025	Kwa-Thema	74,77,78,79,80	ISUPG	2 500 000	ISUPG	6 000 000	ISUPG	5 000 000
Energy	Kwa-Thema Revenue enhancement(Kwa Thema)	36026	Kwa-Thema	74,77,78,79,80	UDFG	5 000 000	UDFG	6 000 000	ISUPG	5 000 000
Energy	Nigel Lighting(Nigel)	36028	Nigel	111, 88	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Nigel Network enhancement(Nigel)	36029	Nigel	88,111	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Nigel Revenue enhancement(Nigel)	36030	Nigel	88,111	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Second input Substation	62217	Germiston	39	UDFG	45 550 000	UDFG	48 000 000	UDFG	62 000 000
Energy	Solar Roof Top Projects(Corporate)	34316	Corporate	City Wide	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Springs Lighting(Springs)	36104	Springs	72, 74, 75, 76, 77	Revenue	1 000 000	UDFG	1 000 000	UDFG	1 000 000
Energy	Springs Network enhancement(Springs)	36105	Springs	74, 75, 76	Revenue	2 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Springs Revenue enhancement(Springs)	36106	Springs	74, 75, 76	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Tembisa 2 Lighting(Tembisa 2)	36200	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Tembisa 2 Network Enhancement(Tembisa 2)	36201	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tembisa 2 Revenue enhancement(Tembisa 2)	36202	Tembisa 2	1, 2, 3, 7, 89, 100 & 102	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Tembisa Lighting(Tembisa 1)	36203	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Tembisa Network enhancement(Tembisa 1)	36204	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tembisa Revenue enhancement(Tembisa 1)	36205	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	Tembisa substation(Tembisa 1)	36230	Tembisa 1	4 ,5, 6, 8, 9, 14 & 90	UDFG	20 000 000	UDFG	20 000 000	UDFG	20 000 000
Energy	Thokoza Lighting(Thokoza)	36206	Thokoza	52,54,56,57	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Thokoza Network enhancement(Thokoza)	36207	Thokoza	52,54,56,57	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tsakane Lighting(Tsakane)	36209	Tsakane	81,82,83,84,85,99,112	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Tsakane Network enhancement(Tsakane)	36210	Tsakane	81,82,83,84,85,99,112	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Tsakane Substation	62283	Tsakane	82	UDFG		UDFG		UDFG	

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Energy	Vehicles	60973	Vehicles	Vehicles	Revenue	16 000 000	Revenue	6 700 000	Revenue	8 700 000
Energy	Vosloorus Lighting(Vosloorus)	36213	Vosloorus	44, 44, 45, 46, 47,107	ISUPG	1 000 000	ISUPG	1 000 000	ISUPG	1 000 000
Energy	Vosloorus Network enhancement(Vosloorus)	36214	Vosloorus	44, 45, 46, 47,107	ISUPG	2 500 000	ISUPG	3 000 000	ISUPG	5 000 000
Energy	Upgrading of the ageing backbone Electrical Network	62005	Corporate	City Wide	UDFG	39 000 000	UDFG	42 668 000	UDFG	47 300 000
Energy	Specialised Equipment	62334	Equipment	Equipment	Revenue	2 000 000	Revenue	2 000 000	Revenue	4 000 000
Energy	ICT Equipment	62335	Equipment	Equipment	Revenue	1 327 000	Revenue	1 300 000	Revenue	2 000 000
Energy	Alberton Revenue enhancement(Alberton)	34308	Alberton	37	UDFG	5 000 000	UDFG	6 000 000	UDFG	8 000 000
Energy	JVA Substation	62336	Springs	74	UDFG		UDFG	20 000 000	UDFG	20 000 000
Energy	Alrode (Z3) Substation	62337	Alberton	94	UDFG		UDFG	20 000 000	UDFG	20 000 000
Energy	Wadeville DS Substation	62338	Germiston	39	UDFG		UDFG	20 000 000	UDFG	26 000 000
Energy	Elsburg Substation	61993	Germiston	35	UDFG		UDFG	20 000 000	UDFG	20 365 000
Energy	Implementation of Supervisory Control and Data Acquisition (SCADA)	62402			UDFG	5 000 000	UDFG	10 000 000	UDFG	20 000 000
Energy	Implemetation of Outage Management System (OMS)	62403			UDFG	5 000 000	UDFG	10 000 000	UDFG	20 000 000
Energy	Implementation of Power Quality Monitoring System (PQMS)	62404			UDFG	5 000 000	UDFG	10 200 000	UDFG	20 000 000
Waste Business Unit	Construction and Upgrade of the ClayvillePublic Offloading Facilities	62229	Tembisa 2	89	UDFG	500 000	UDFG	5 000 000	UDFG	5 000 000
Waste Business Unit	Construction and Upgrade of the Dersley Mini Disposal Site	62218	Springs	72	UDFG	500 000	UDFG	5 000 000	UDFG	5 000 000
Waste Business Unit	Construction and Upgrade of the Freeway Park Public Offloading Facilities	62219	Boksburg	43	UDFG	500 000	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Construction and Upgrade of the Geduld Mini Disposal Site	62220	Springs	75	UDFG	500 000	UDFG	100 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Vosloorus 5 public Offloading Facility (Sithohimela road)	62230	Vosloorus	62	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	34786	Germiston	36	UDFG	34 000 000	UDFG	23 000 000	UDFG	30 000 000
Waste Business Unit	Rooikraal upgrading of facilities	60954	Vosloorus	44, 44, 45, 46, 47	UDFG	40 186 000	UDFG	15 000 000	UDFG	5 700 000
Waste Business Unit	Upgrading of Platkop landfill site	36887	Vosloorus	99	UDFG	15 000 000	UDFG	10 000 000	UDFG	10 000 000
Waste Business Unit	Development Weltevreden Waste Site (storm water & Litchate Management) (Brakpan)	34789	Brakpan	97	UDFG	10 000 000	UDFG	1 500 000	UDFG	15 000 000
Waste Business Unit	Upgrade of the Highveld Transfer Station	62290	Kempton Park	16	UDFG	1 700 000	UDFG	7 500 000	UDFG	5 000 000
Waste Business Unit	Facilities, Upgrade and construction of facilities: Benoni Repairs(Benoni)	34478	Benoni	73	Revenue	12 000 000	Revenue	24 500 000	Revenue	

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Waste Business Unit	Rietfontein Upgrading of facilities.(Springs)	34582	Springs	76	UDFG	10 000 000	UDFG	47 000 000	UDFG	30 000 000
Waste Business Unit	Specialised Vehicles (less than 2 seats)(Operational Equipment)	34869	Vehicles	Administrative HQ	Revenue	90 000 000	Revenue	90 000 000	Revenue	80 000 000
Waste Business Unit	Supply of Bulk Containers(Corporate)	34871	Boksburg	Multi wards	Revenue	10 000 000	Revenue	10 000 000	Revenue	10 000 000
Waste Business Unit	Weighbridge Installation, calibration and ancillary works at the Highveld Transfer Station.	62227	Kempton Park	16	UDFG		UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Weihbridge Installation, calibration and accilary works at the Lilianton Public-Offlaoding Facility	62235	Boksburg	33	Revenue		Revenue	1 500 000	UDFG	1 000 000
Waste Business Unit	Weihbridge Installation, calibration and accilary works at the Minnebron Public-Offlaoding Facility	62236	Brakpan	31	UDFG		UDFG	1 500 000	UDFG	1 000 000
Waste Business Unit	Weihbridge Installation, calibration and accilary works at the Northmead Public-Offlaoding Facility	62228	Benoni	27	UDFG		UDFG	1 000 000	UDFG	5 000 000
Waste Business Unit	Weihbridge Installation, calibration and accilary works at the Reiger Park 1 Public-Offlaoding Facility	62234	Boksburg	34	UDFG		UDFG	1 000 000	UDFG	1 000 000
Waste Business Unit	Weihbridge Installation, calibration and accilary works at the Reiger Park 2 Public-Offlaoding Facility	62233	Boksburg	34	UDFG		UDFG	1 400 000	UDFG	1 000 000
Waste Business Unit	Develop/upgrade Vosloorus 1public Offloading Facility (Bierman)	62348	Vosloorus	64	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgradeVosloorus 2 public Offloading Facility (Roets)	62349	Vosloorus	64	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Vosloorus 4 public Offloading Facility (Mokgako road)	62350	Vosloorus	62	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Duduza extension 3 public offloading facility	62351	Duduza	98	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Wattville public offloading facility (Mamkele st)	62352	Benoni	31	UDFG	-	UDFG	500 000	UDFG	5 000 000
Waste Business Unit	Develop/upgrade Heideberg road transfer station)	62321	Alberton	37	Revenue	10 000 000	Revenue	5 000 000	UDFG	5 000 000
Waste Business Unit	Facilities/Upgrade and construction of facilities: Edenvale depot	62353	Edenvale	19	Revenue	1 500 000	Revenue	15 000 000	UDFG	15 000 000
Waste Business Unit	Facilities,/Upgrade and construction of facilities: Brakpan	62354	Brakpan	105	Revenue	10 000 000			Revenue	
Waste Business Unit	Weighbridge Installation, calibration and accilary works at the Impala park	62355	Boksburg	17	Revenue		Revenue	1 500 000	UDFG	1 000 000
Waste Business Unit	Weighbridge Installation, calibration and accilary works at the dagga fontein Offloading Facility	62356	Springs	76	Revenue		Revenue	1 500 000	UDFG	1 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Waste Business Unit	Weighbridge Installation, calibration and accilary works at the Norkem park Offloading Facility	62357	Kempton Park	91	Revenue		Revenue	1 500 000	UDFG	1 000 000
Waste Business Unit	Other equipment	62358	Equipment	Equipment	Revenue		Revenue	1 000 000	Revenue	
Waste Business Unit	ICT equipment	62359	ICT Equipment	Equipment	Revenue	900 000	Revenue	1 000 000	Revenue	2 300 000
Waste Business Unit	Furniture	62360	Office Furniture	Furniture	Revenue	1 000 000	Revenue	1 000 000	Revenue	3 000 000
Waste Business Unit	Specialised Equipment(Operational Equipment)	35898	Equipment	Equipment	Revenue	500 000	Revenue	1 000 000	Revenue	2 000 000
Waste Business Unit	Specialised Vehicles (more than 2 seats)(Operational Equipment)	34870	Vehicles	Vehicles	Revenue	2 000 000	Revenue	2 000 000	Revenue	4 000 000
Water and Sanitation	Ac Pipes Replacement Ne	62022	Germiston	21	UDFG	5 000 000	UDFG	5 000 000	UDFG	15 000 000
Water and Sanitation	Ac Pipes Replacement SW	62023	Daveyton	71	UDFG	5 000 000	UDFG	5 000 000	UDFG	15 000 000
Water and Sanitation	Actonville and Wattville Water Pipelines	62122	Benoni	29, 30	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Aged Domestic Meters NE DIST(Kempton Park)	34479	Kempton Park & Tembisa 1	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Aged Domestic Meters SW DIST(Boksburg)	34592	Boksburg	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Anchor Sewers	62243	Brakpan	76	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Bedfordview Ward 20 Water upgrades	62279	Edenvale	20	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Benoni Depot(Benoni)	34595	Benoni	28	UDFG	-	UDFG	2 500 000	UDFG	5 000 000
Water and Sanitation	Birchleigh and Chloorkop Sewers	60496	Edenvale	15	ISUPG	2 500 000	ISUPG	8 000 000	ISUPG	10 000 000
Water and Sanitation	Boksburg To Vlakplaas Outfall Sewer	60493	Boksburg	Multi wards	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Brackenhurst and Brackendowns Sewer	62244	Alberton	38	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Brakpan central sewer upgrade	62245	Brakpan	97	UDFG	-	UDFG	2 500 000	UDFG	10 000 000
Water and Sanitation	Brakpan Old Location	39186	Brakpan	105, 31, 97	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Brentwood Park Water Supply	62034	Benoni	23	UDFG	13 922 000	UDFG	18 000 000	UDFG	20 000 000
Water and Sanitation	Cathodic Protection of Steel Pipelines (Alberton)	34616	Alberton	106, 37	UDFG	1 200 000	UDFG	1 200 000	UDFG	2 500 000
Water and Sanitation	Clayville & Esselen Park Sewers	62124	Tembisa 2	1, 3, 89	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Clayville Reservoir Operation Optimization and Pipelines	62125	Tembisa 2	1, 3, 89	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Clayville Reservoir Pump station	62126	Tembisa 2	1	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Comet X17 Sewer upgrades	62246	Boksburg	32	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Conditional Assessemnt of the 450mm bulk pipeline from Sallies to Tsakane.	62127	Brakpan/Tsakane	105	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	34674	Corporate	Multi wards	UDFG	6 000 000	UDFG	2 000 000	UDFG	7 500 000
Water and Sanitation	Construction Of A Bredell-Kempton Zone Water Supply System	36279	Kempton Park	16, 25, 89, 91	UDFG	13 000 000	UDFG	15 000 000	UDFG	20 000 000
Water and Sanitation	Construction Of A New 23ml Kempton Park	60531	Kempton Park	16	UDFG	10 000 000	UDFG	-	UDFG	-
Water and Sanitation	Construction Of Bedfordview Water	34795	Edenvale	20	UDFG	12 000 000	UDFG	5 000 000	UDFG	15 000 000
Water and Sanitation	Construction Of Clayville Reservoir	37846	Tembisa 2	89	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Construction Of Hilltop Reservoir	60448	Germiston	20, 36	UDFG	-	UDFG	15 000 000	UDFG	20 000 000
Water and Sanitation	Construction Of Medeley Reservoir	62024	Kempton Park	15, 25, 89, 91	UDFG	-	UDFG	5 000 000	UDFG	10 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Water and Sanitation	Construction Of Nigel Bulk Water Line	39162	Nigel	88	UDFG	15 000 000	UDFG	18 000 000	UDFG	15 000 000
Water and Sanitation	Credi Reservoir (25ml)	60760	Katlehong 1	50, 51	UDFG	30 000 000	UDFG	12 000 000	UDFG	5 000 000
Water and Sanitation	Dawn Park Reservoir And Tower	62021	Boksburg	43	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	39184	Boksburg	42	UDFG	13 000 000	UDFG	5 000 000	UDFG	3 000 000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	34626	Equipment	Administrative HQ	Revenue	11 019 000	Revenue	1 000 000	Revenue	2 000 000
Water and Sanitation	Esselen Park and Tembisa Zone Water Supply	62168	Tembisa 2	1, 3, 89	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Esselen Park X2 Pump station	62129	Kempton Park	91	ISUPG	-	ISUPG	1 500 000	ISUPG	7 000 000
Water and Sanitation	Etwatwa Bulk Water Supply Investigation: Optimization and Sectorization	62081	Etwatwa	65, 66, 67, 109	UDFG	-	UDFG	1 500 000	UDFG	2 500 000
Water and Sanitation	Etwatwa Sewer Upgrades(Etwatwa)	34483	Etwatwa	109, 65, 66, 67	UDFG	16 000 000	UDFG	18 000 000	UDFG	15 000 000
Water and Sanitation	Etwatwa X19 and Mandela Supply zone sectorization	62130	Etwatwa	66, 67, 75	ISUPG	-	ISUPG	1 500 000	ISUPG	2 500 000
Water and Sanitation	Etwatwa X32 network sewers	62131	Etwatwa	109	ISUPG	-	ISUPG	1 500 000	ISUPG	2 500 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	39161	Germiston	39	UDFG	21 500 000	UDFG	20 000 000	UDFG	20 000 000
Water and Sanitation	Hyperama Bulk Water Pipeline	62132	Germiston	92	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Impala Mine & Dal Fouche Sewer	60495	Springs	72	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Kingsway Water Supply	62269	Brakpan	71	ISUPG	-	ISUPG	8 000 000	ISUPG	5 000 000
Water and Sanitation	Lakeside Mall Outfall Sewers	62247	Benoni	28	UDFG	-	UDFG	1 000 000	UDFG	2 500 000
Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsak	34590	Tsakane	84, 85	UDFG	-	UDFG	2 000 000	UDFG	2 500 000
Water and Sanitation	Mega Projects: Waste Water Treatment Plants Upgrade/Extensions	60975	Corporate	Multi wards	ISUPG	12 000 000	ISUPG	15 000 000	ISUPG	15 000 000
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	34672	Corporate	Multi wards	UDFG	10 000 000	UDFG	15 000 000	UDFG	10 000 000
Water and Sanitation	Meters NE DIST Refurbish(Kempton Park)	34651	Kempton Park	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Meters SW DIST Refurbish(Boksburg)	34487	Boksburg	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	7 500 000
Water and Sanitation	Midblock Relocation for Sotho Section	42052	Daveyton	70	UDFG	2 500 000	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Modder East Dersley & Welgedacht Sewers	62248	Springs	72	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Moleleki X1 & Palm Ridge X's Sewer Upgrades	60512	Katlehong 2	60	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Network Feeder Pipeline From New South Crest Reservoir	62025	Boksburg	17, 5	UDFG	12 000 000	UDFG	10 000 000	UDFG	-
Water and Sanitation	New Pomona bulk sewer system (Phase 1)	62136	Kempton Park	23, 25	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	New Pomona bulk sewer system (Phase 4)	62137	Kempton Park	23, 25	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	New Redruth Sewer Upgrade	62249	Alberton	106	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Olifantsfontein/Clayville X79 Reservoir Bulk Supply Line and PRV	62138	Tembisa 2	102	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	38687	Corporate	Multi wards	UDFG	7 000 000	UDFG	7 000 000	UDFG	5 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Water and Sanitation	Phasing Pump Station - Rynsoord PSP	62254	Benoni	73	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Phasing Spartan sewer pump Station	62253	Kempton Park	25	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Pintail Close, Bakerton and Grootvlei Rd Sewers	60515	Springs	72	UDFG	-	UDFG	5 000 000	UDFG	10 000 000
Water and Sanitation	Programme For Wychwood & Malvern East, Primrose Ext 1, 11, 13, 14,15,16, Primrose Hill & Simmerfield, Rustiva, Activa Park, Driehoek	62139	Germiston	20	UDFG	-	UDFG	-	UDFG	5 000 000
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3 (Kempton Park)	39181	Kempton Park	23, 25	UDFG	5 000 000	UDFG	2 000 000	UDFG	-
Water and Sanitation	Pomona: New Eastern Of Sewer Phase 2 (Kempton Park)	34652	Kempton Park	23, 25	UDFG	18 000 000	UDFG	18 000 000	UDFG	20 000 000
Water and Sanitation	President's Dam Sewer Upgrades	62250	Brakpan	72	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Pressure Management (Corporate)	34671	Corporate	City Wide	UDFG	-	UDFG	3 000 000	UDFG	3 000 000
Water and Sanitation	Rand Water to Palmridge Reservoir	34502	Alberton	58	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Refurbishment And Upgrading Of Water And Sewer Pump Station	60974	Corporate	Multi wards	UDFG	8 500 000	UDFG	10 000 000	UDFG	5 000 000
Water and Sanitation	Rehabilitation of Kaalspruit river and clayville	62140	Tembisa 2	1	UDFG	-	UDFG	-	UDFG	5 000 000
Water and Sanitation	Reigerpark-Elsapark Bulk Pipeline	36272	Boksburg	42	UDFG	13 189 000	UDFG	15 000 000	UDFG	5 000 000
Water and Sanitation	Reinforce Water Supply to Duduza Reservoir	62270	Duduza	72	ISUPG	5 000 000	ISUPG	2 500 000	ISUPG	5 000 000
Water and Sanitation	Reinforce Water Supply to Masetjaba Reservoir	62271	Duduza	87	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Reinforce Water Supply to Xhosa Reservoir Zone& Tower Zone and Sectorisation	62272	Tsakane	83	ISUPG	-	ISUPG	2 500 000	ISUPG	2 500 000
Water and Sanitation	Relocation of Lusaka street/Namibia street sewer pipeline	62141	Nigel	81	ISUPG	-	ISUPG	-	ISUPG	2 500 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Benoni, Etwatwa, Daveyton	39209	Benoni, Daveyton , Etwatwa	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Tembisa, Kempton Park, Edenvale	39210	Kempton Park , Tembisa, Edenvale	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Alberton, Katlehong, Thokoza	38692	Alberton, Katlehong, Thokoza	Multi wards	ISUPG	7 000 000	ISUPG	5 000 000	ISUPG	5 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Germiston, Boksburg, Vosloorus	38693	Germiston , Boksburg, Vosloorus	Multi wards	UDFG	5 000 000	UDFG	5 000 000	UDFG	5 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new resevoirs & towers in Nigl, Springs, Duduza, Kwa Thema	38694	Nigel , Springs, Duduza, Kwa Thema	Multi wards	ISUPG	7 000 000	ISUPG	5 000 000	ISUPG	5 000 000
Water and Sanitation	Replace Existing Water Supply Dunnottar Reservoir	60400	Nigel	111	UDFG	15 000 000	UDFG	13 000 000	UDFG	5 000 000
Water and Sanitation	Replacement and upgrade sewer line Sycamore Drive Dowerglen Ext 3	62142	Edenvale	19	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Replacement of Midblock- Moleleki	62276	Katlehong 2	60	ISUPG	2 500 000	ISUPG	5 000 000	ISUPG	5 000 000
Water and Sanitation	Replacement of Mid-block Pipelines	34555	Tembisa 1	14, 8, 90	UDFG	5 000 000	UDFG	12 000 000	UDFG	5 000 000
Water and Sanitation	Replacement of Midblock Water Pipelines to the Road Reserve for Northwest Area- MASHIMONG	62274	Tembisa 1	8, 12	UDFG	8 000 000	UDFG	3 000 000	UDFG	-
Water and Sanitation	Replacement of Midblock-Katlehong South	62275	Katlehong 2	60	ISUPG	2 500 000	ISUPG	5 000 000	ISUPG	10 000 000
Water and Sanitation	Rondebult Outfall Sewer(Boksburg)	34637	Boksburg	32, 42, 43	UDFG	18 000 000	UDFG	20 000 000	UDFG	25 000 000
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	34588	Germiston	35	UDFG	4 000 000	UDFG	3 000 000	UDFG	3 000 000
Water and Sanitation	Sectorization of Distribution Areas Various North Region	62277	Corporate	All Wards	ISUPG	2 500 000	ISUPG	5 000 000	ISUPG	10 000 000
Water and Sanitation	Sectorization of Distribution Areas Various South Region	62278	Corporate	All Wards	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Specialised Vehicles(Operational Equipment)	34508	Vehicles	Administrative HQ	Revenue	23 000 000	Revenue	3 000 000	Revenue	1 000 000
Water and Sanitation	Specialized Equipment(Operational Equipment)	34509	Equipment	Administrative HQ	Revenue	10 000 000	Revenue	1 000 000	Revenue	5 000 000
Water and Sanitation	Sunny Road Sewer Pumpstation	62255	Benoni	23	ISUPG	-	ISUPG	-	ISUPG	10 000 000
Water and Sanitation	Duduza Reservoir (15ml)	60394	Duduza	86, 83	UDFG	2 000 000	UDFG	-	UDFG	-
Water and Sanitation	TAMBO SPRINGS DEV- Water Pipeline	62265	Katlehong 2 & Vosloorus	62, 64	ISUPG	-	ISUPG	8 500 000	ISUPG	15 000 000
Water and Sanitation	Etwatwa X18 Sewer Pump Station	62084	Etwatwa	65	UDFG	1 500 000	UDFG	-	UDFG	-
Water and Sanitation	Tambo Springs Development	62031	Vosloorus	62, 64	UDFG	-	UDFG	1 000 000	UDFG	5 000 000
Water and Sanitation	Tambo springs inland port sewer pipeline	62256	Katlehong 2	62, 64	ISUPG	-	ISUPG	5 000 000	ISUPG	15 000 000
Water and Sanitation	Germiston CBD Water Network Replacement (New)	39160	Germiston	35	UDFG	12 000 000	UDFG	13 300 000	UDFG	5 000 000
Water and Sanitation	Telemetry(Kempton Park)	34653	Kempton Park	16, 17	UDFG	1 500 000	UDFG	1 000 000	UDFG	2 000 000
Water and Sanitation	Tembisa Depot	34489	Tembisa 1	14	UDFG	-	UDFG	-	UDFG	2 000 000
Water and Sanitation	Tembisa Reservoirs (Ililiba)	62143	Tembisa 1	2, 3, 4, 6	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Tembisa Sewer(Tembisa 1)	34490	Tembisa 1	1, 102, 3, 89	UDFG	22 500 000	UDFG	20 000 000	UDFG	22 000 000
Water and Sanitation	Tembisa X25 Outfall Sewer Upgrade	60517	Tembisa 2	1, 89	ISUPG	30 000 000	ISUPG	40 000 000	ISUPG	40 000 000
Water and Sanitation	Thembisa Reservoir Operation Optimization and Pipelines	62144	Tembisa 1	2, 3, 4, 6, 14	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Tsakane East Sewer & Duduza Sewer Upgrades	60518	Tsakane	81,82,83,84,85,9 9,112	UDFG	-	UDFG	-	UDFG	2 500 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Water and Sanitation	Tswelopele X8 Sewer Redesign	62145	Tembisa 2	1, 102	ISUPG	-	ISUPG	-	ISUPG	2 500 000
Water and Sanitation	Umthambeka Reservoir Operation Optimization and Pipelines	62146	Tembisa 1	11	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	42094	Katlehong 1 & Germiston	107, 40, 50, 41	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Upgrade of Water and Sewer systems in Senderwood	62147	Edenvale	20	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Upgrading of Meyersdal main outfall sewer	62026	Boksburg	17, 23, 25	UDFG	-	UDFG	5 000 000	UDFG	2 500 000
Water and Sanitation	Upgrading of Minnebron Sewer Pump Station	62148	Brakpan	105	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Upgrading of Sallies Village Water Pump Station	62149	Brakpan	105	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Vogelfontein Tower	60443	Boksburg	15, 25, 89, 91	UDFG	1 500 000	UDFG	-	UDFG	-
Water and Sanitation	Van Dyk Park	38710	Boksburg	31	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Vlakfontein to Combisa PS Pipeline	62150	Benoni	24	ISUPG	-	ISUPG	-	ISUPG	2 500 000
Water and Sanitation	W&S:Emergency SVC To Informal Settlement(Corporate)	34520	Benoni	73	ISUPG	12 000 000	ISUPG	10 000 000	ISUPG	10 000 000
Water and Sanitation	Wadeville water distribution upgrade	60519	Germiston	42	UDFG	-	UDFG	2 500 000	UDFG	2 500 000
Water and Sanitation	Water Meters	60882	Corporate	City Wide	ISUPG	3 000 000	ISUPG	3 000 000	ISUPG	3 000 000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	34675	Vehicles	Administrative HQ	Revenue	85 000 000	Revenue	3 700 000	Revenue	2 000 000
Water and Sanitation	Water Supply to Northmead Reservoir	60414	Benoni	27	UDFG	-	UDFG	5 000 000	UDFG	5 000 000
Water and Sanitation	Mofokeng sewer pump station	62257	Katlehong 1	48	UDFG	1 500 000	UDFG	-	UDFG	-
Water and Sanitation	Masetjaba view sewer pump station	62258	Duduza	87	UDFG	1 000 000	UDFG	-	UDFG	-
Water and Sanitation	Serengeti pump station	62259	Kempton Park	25	UDFG	18 500 000	UDFG	3 000 000	UDFG	3 000 000
Water and Sanitation	Refurbishment of Tsakane Ext 11 sewer pump station	62260	Tsakane	112	UDFG	14 000 000	UDFG	3 000 000	UDFG	-
Water and Sanitation	Pieter Wessels Water Pumpstation	62261	Nigel	111	UDFG	2 000 000	UDFG	-	UDFG	-
Water and Sanitation	Modder East Pumpstation Springs	62262	Springs	72	UDFG	15 000 000	UDFG	3 500 000	UDFG	-
Water and Sanitation	Remedial Work of Benoni 5MI Reservoir	62264	Benoni	23	UDFG	4 000 000	UDFG	-	UDFG	-
Water and Sanitation	Welgedacht water pipeline	62266	Springs	74	UDFG	15 000 000	UDFG	-	UDFG	-
Water and Sanitation	Westdene Sewers	62251	Benoni	28	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Windmill Park outfall Sewer Upgrades	62252	Boksburg	43	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Withok, Dalpark And Leachville Sewers	60514	Brakpan	31	UDFG	-	UDFG	-	UDFG	2 500 000
Water and Sanitation	Implementation of alternative sanitation in informal settlements	62286	Corporate	All Wards	ISUPG	60 000 000	ISUPG	60 000 000	ISUPG	20 000 000
Water and Sanitation	Advanced Metering Infrastructure	62379	Corporate	City Wide				-	UDFG	1 000 000
Water and Sanitation	Westdene North Sewer Pump Station	62380	Benoni	28				-	UDFG	1 000 000
Water and Sanitation	Replacement of Sunnyside Tower	62381	Germiston	92				-	UDFG	1 000 000
Water and Sanitation	Cason Road Sewer	62382	Boksburg	22				-	UDFG	1 000 000
Water and Sanitation	Brakpan to Vlakplaats	62383	Brakpan	105, 99, 82, 45				-	UDFG	1 000 000
Water and Sanitation	Rehabilitation of sewer lines: Edulweni 262, 195, 196. Iqga Qga 490 – 493 & 213	62384	Tembisa 1	6				-	UDFG	1 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
Water and Sanitation	Upgrade and replacement of water lines in ward 27. Morehill to Rynfield	62385	Benoni	27				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Sunward Park	62386	Boksburg	43				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Geluksdal	62387	Brakpan	82				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Cerutiville	62388	Nigel	88				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Isando	62389	Kempton Park	17				-	UDFG	1 000 000
Water and Sanitation	Upgrade sewer pipelines in Alrode, Thinasonke & Eden Park	62390	Alberton	94				-	UDFG	1 000 000
Water and Sanitation	Upgrade Water pipelines in Wadeville	62391	Germiston	39				-	UDFG	1 000 000
Water and Sanitation	Upgrade Water pipelines in Hazeldene	62392	Germiston	39				-	UDFG	1 000 000
Water and Sanitation	Upgrade Bulk Water pipeline from RW1496 to Selcourt Reservoir	62393	Springs	77				-	UDFG	1 000 000
Water and Sanitation	Upgrade Bulk Water pipeline from RW1746 to Pam Brink Reservoir	62394	Springs	72				-	UDFG	1 000 000
Water and Sanitation	Church Hill Pumpstation	62395	Germiston	20, 36, 92				-	UDFG	1 000 000
Water and Sanitation	Windsor Road PS	62396	Germiston	92				-	UDFG	1 000 000
Water and Sanitation	Madeley Booster Pumpstation	62397	Boksburg	17				-	UDFG	1 000 000
Water and Sanitation	Afrikaner Booster Pump Station	62398	Brakpan	31				-	UDFG	1 000 000
Water and Sanitation	HillTop Tower and Pumpstation	62399	Germiston	20, 36			UDFG	1 000 000	UDFG	1 000 000
Water and Sanitation	HillTop Feeder and Supply Pipeline	62400	Germiston	20, 36			UDFG	1 000 000	UDFG	1 000 000
Water and Sanitation	Russel road bulk water line	62273	Germiston	39	UDFG	2 500 000	UDFG	1 000 000	UDFG	1 000 000
ERWAT	Supply And Delivery of Furniture and Equipment at Head office and all Wastewater Care Works		Office Furniture	Furniture	Revenue	6 000 000	Revenue	3 800 000	Revenue	4 500 000
ERWAT	ERW2303/02 Procurement of Medium Voltage (MV) Equipment		Kempton Park	89					UDFG	10 000 000
ERWAT	Laptop Procurement		Equipment	Equipment	Revenue	10 000 000	Revenue	4 000 000	Revenue	2 000 000
ERWAT	Refurbishment and Upgrade of all other projects to be carried out under revenue within the 19 WCW's		Kempton Park	Multi wards	Revenue	70 667 542	Revenue	94 224 437	Revenue	178 000 000
ERWAT	Esther Park WCW Refurbishment and Upgrades		Kempton Park	104	UDFG	2 421 779	UDFG	2 890 166	UDFG	5 000 000
ERWAT	Olifantsfontein WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Tembisa 2	1	UDFG	31 269 090	UDFG	35 086 597	UDFG	40 000 000
ERWAT	Hartebeesfontein WCW Refurbishment and Upgrades		Kempton Park	89	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Ancor WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Springs	76	UDFG	16 199 298	UDFG	35 086 597	UDFG	35 000 000
ERWAT	Benoni WCW Refurbishment and Upgrades		Benoni	29	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Carl Grundlingh WCW Refurbishment and Upgrades		Nigel	88	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Heidelberg WCW Refurbishment and Upgrades		Heidelberg	1	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000

2026/27 - 2028/29 MULTI YEAR CAPITAL BUDGET - DETAILED PROJECT LIST FOR METRO TRADING SERVICES

New Department	Project Name	Project ID	CCA	Ward	Source of Funding 2026/27	Final Budget Year 2026/27	Source of Funding 2027/28	Final Budget Year 2027/28	Source of Funding 2028/29	Final Budget Year 2028/29
ERWAT	Herbert Bickley WCW Refurbishment and Upgrades		Nigel	88	UDFG	15 000 000	UDFG	21 415 372	UDFG	5 000 000
ERWAT	Jan Smuts WCW Refurbishment and Upgrades		Kempton Park	Multi wards	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	JP Marais WCW Refurbishment and Upgrades		Benoni	29	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Rynfield WCW Refurbishment and Upgrades		Benoni	27	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Rynfield WCW Refurbishment and Upgrades		Benoni	27	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Ratanda WCW Refurbishment and Upgrades		Ratanda	2	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Tsakane WCW Refurbishment and Upgrades		Tsakane	112	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Welgedacht WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Springs	75	UDFG	22 727 555	UDFG	35 086 597	UDFG	40 000 000
ERWAT	Dekema WCW Refurbishment and Upgrades		Germiston	39	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Rondebult WCW Refurbishment and Upgrades		Germiston	41	UDFG	3 287 239	UDFG	3 260 920	UDFG	5 000 000
ERWAT	Vlakplaats WCW Refurbishment and Upgrades		Vosloorus	44	UDFG	11 681 335	UDFG	10 000 000	UDFG	35 000 000
ERWAT	Watervaal WCW Refurbishment and Upgrades →PSP (Stage 3 - 4)		Alberton	Multi wards	UDFG	61 254 075	UDFG	71 303 631	UDFG	40 000 000
ERWAT	Scientifix Service - Supply, Delivery, Installation of Various laboratory Eguipment		Kempton Park	Multi wards	Revenue	5 000 000	Revenue	6 000 000	Revenue	4 000 000
ERWAT	(Direct Purchase) Fleet and Tractor (Benoni Double Bakkie, Olifantsfontein LDV and Rynfield Double Bakkie)		Vehicles	Vehicles	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 500 000
ERWAT	Appointment of Service Provider/s to Supply, Delivery & Installation of High Mast Lights & Streetlights at all Erwat Wastewater Care Works On 'As and When Required for Thirty Six (36) months		Kempton Park	Multi wards	UDFG	20 000 000	UDFG	20 000 000	UDFG	20 000 000
ERWAT	Appointment of service Provider's to Supply, Delivery & Installation of Motors Control Centre (MCC) at all Erwat Wastewater Care Works On 'As and When Required for Thirty Six (36) months		Kempton Park	Multi wards	UDFG	20 000 000	UDFG	20 000 000	UDFG	20 000 000
						1 891 265 542		1 972 092 437		2 301 365 000