



CITY OF EKURHULENI
Metropolitan Municipality

EXTRACT FROM THE MINUTES OF THE EXTRA-ORDINARY COUNCIL MEETING OF THE CITY OF EKURHULENI METROPOLITAN MUNICIPALITY HELD ON 23 JUNE 2026

A-F (32-2026)

FINANCE DEPARTMENT: MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) FOR 2026/27 TO 2028/29 AND THE AMENDED 2022/23 TO 2026/27 INTEGRATED DEVELOPMENT PLAN (IDP)(2026/27).

RESOLVED

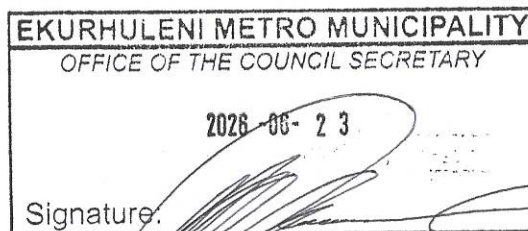
- 9.1 That **Council NOTE** the report regarding the Medium-Term Revenue and Expenditure Framework for 2026/27 to 2028/29 and the amended Integrated Development Plan for 2022/23 to 2026/27 for the City of Ekurhuleni.
- 9.2 That **Council NOTE** the reviewed 2026/27 to 2028/29 tariffs and budget-related policies, as contained in the Budget Document in terms of Section 16 of the Municipal Finance Management Act.
- 9.3 That **Council ADOPT** the City of Ekurhuleni's Amended IDP for 2022/23 – 2026/27 as contained in **Annexure A**.
- 9.4 That **Council APPROVE** the City of Ekurhuleni's 2026/2027 IDP Outcome Performance indicators for the Metro Trading Services Reform as contained in **Annexure A1**.
- 9.5 That **Council**, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003), **APPROVE** and **ADOPT** the **Medium-Term Revenue and Expenditure Framework for 2026/27 to 2028/29** as contained in **Annexure B**.
- 9.6 That **Council**, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003), **APPROVE** and **ADOPT** the **Capital Budget per ward for 2026/27 to 2028/29** as contained in **Annexure C and Annexure C1** (Metro Trading Services Reform Capital Budget (Project List) per ward).
- 9.7 That **Council NOTE** that in line with section 53 (1)(c)(ii) of the MFMA the municipality's Service Delivery and Budget Implementation Plan (**Annexure D**) must be approved by the mayor within 28 days after the approval of the budget (2026/27-2028/29 MTREF).
- 9.8 That **Council further NOTE** that the 2026/2027 Service Delivery and Budget Implementation Plan (**Annexure D**) contains planned annual output performance indicators and service delivery targets that are aligned to the outcome performance indicators contained in the **2026/2027 Amended IDP (Annexure A)**.



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- 9.9 That **Council further NOTE** that in line with the National Treasury Guidelines on the Metro Trading Services Reform the Metro Trading Units' performance indicators and service delivery targets aligned to the 2026/2027 Amended IDP Outcome Indicators should be approved by Council before 30 June 2026.
- 9.10 That **Council APPROVE** the amended **Policies** and **By-Laws** as contained in **Annexure E** to guide the implementation of the municipality's annual budget.
- 9.11 That **Council**, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) **APPROVE and ADOPT** with effect from 1 July 2026 the Tariffs for all services, as set out in the various tariff schedules as contained in **Annexure F**.
- 9.12 That **Council APPROVE** the amended **Service Level Standards** as contained in **Annexure G**.
- 9.13 That **Council GRANT** authority to the City Manager and the Group Chief Financial Officer to negotiate a bridging finance to a maximum amount of **R500 million (five hundred million rand)**, in respect of bank overdraft facilities and/or the raising of short-term loans, including loans at call from Council's bankers, for the financial year ending 30 June 2027 in order to finance temporarily (within a period of one year) –
- Expenditure on the Capital Budget; or
 - Expenditure on the Operating Budget incurred in anticipation of the receipt of revenue estimated and from which the expenditure would have been defrayed.

CERTIFIED A TRUE EXTRACT
SIGNED AT GERMISTON ON THIS 23rd DAY OF JUNE 2026



SECRETARY TO COUNCIL: CITY OF EKURHULENI METROPOLITAN MUNICIPALITY